

Case Number: 2004-288964.01
Jurisdiction: NJ
Customer Name: Valley Health System
Service: Generic
Contract Length: 60

Viccs Special Construction Direct

Rate Element: Rate Element #1

	<u>Fiber Fac- Aerial 82C</u>	<u>Electronics 3</u>	<u>Total</u>
Special Construction Capital			
PV Depreciation	11737.1685	570.1517	12307.3202
PV Return	3185.1993	154.7261	3339.9254
PV Income Tax	1909.1179	92.7385	2001.8564
Property Tax	400.7614	400.7614	801.5228
PV Capital Cost	16831.4857	817.6163	17649.102
Additional Expense			474
Total PV Cost			18523.8634
GRL			317.2849
Total PV Cost w/ GRL			18841.1483
12 Month Payment			1670.8418
36 Month Payment			622.5611
<u>60 Month Payment</u>			<u>415.6914</u>

Verizon - Confidential & Proprietary