

**Case Number:** VA0401375.01  
**Jurisdiction:** VAW  
**Customer Name:** Sprint 2  
**Service:** Frame Relay  
**Contract Length:** [ User - please input # of months here]



## Viccs Special Construction Summary

### Rate Element: TLS Multiples

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	21029.213	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	822.2713	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>21851.484</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.03763	0.0376
12	Annual Cost of Money		0.1164	0.1164
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary  
VICCS Version 2.1.1

**Total**

21029.213

822.2713

**21851.484**

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## Viccs Special Construction Capital

### Rate Element: TLS Multiples

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7...)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9...)}
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8...)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$
13	Depreciation New Reusable \$	L1*L4*L12
14	Income Tax New Reusable \$	L1*L5*L12
15	Return New Reusable \$	L1*L6*L12
16	Depreciation Existing Reusable \$	L2*L4*L12
17	Income Tax Existing Reusable \$	L2*L5*L12
18	Return Existing Reusable \$	L2*L6*L12
19	Depreciation New NonReusable \$	L3*L7*L12
20	Income Tax New NonReusable \$	L3*L8*L12
21	Return New NonReusable \$	L3*L9*L12
22		
23	Total Depreciation	L13+L16+L19
24	Total Income Tax	L14+L17+L20
25	Total Return \$	L15+L18+L21
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12
27		
28	Total Present Value Capital	Sum(L23...L26)

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 VICCS Version 2.1.1

<u>257C Dig. Sub Pr Gain</u>	<u>85C Underground Fiber</u>	<u>Total</u>
0	0	0
0	0	0
3432.88	15531.89819	18964.778
0.009087823	0.004381629	
0.002645158	0.003426726	
0.004787231	0.006201719	
0.016666667	0.016666667	
0.00251893	0.00251893	
0.004558782	0.004558782	
0.000398919	0.000398919	
45.92812046	45.92812046	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
2627.762103	11889.18152	14516.944
397.148875	1796.880722	2194.0296
718.7636482	3252.011083	3970.7747
2627.762103	11889.18152	14516.944
397.148875	1796.880722	2194.0296
718.7636482	3252.011083	3970.7747
62.8958	284.569	347.4648
3806.5704	17222.6423	21029.213

Case Number: VA0401375.01

Jurisdiction: VAW

Customer Name: Sprint 2

Service: Frame Relay

Contract Length: 60



## ViCCS Investment and Loading

### Rate Element: TLS Multiples

	<u>Description</u>	<u>Source</u>	<u>257C Dig. Sub Pr Gain</u>
1	New \$	VICCS Input	3432.88
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	0.4644
6	Power & Common	4_1)	0.0556
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	3432.88
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	
14	Reusable \$	VICCS Input	
15			
16	Total Loaded Investment	$SUM(L7...L14)$	3432.88
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	

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<u>85C Underground Fiber</u>	<u>Total</u>
539	3971.88
0	
0	0
0	
1.052798125	
0	
0	0
1106.458189	4539.3382
0	0
0	0
0	0
	0
	0
14425.44	14425.44
15531.89819	18964.778
1	
\$69.97	
121 - CONSTR SPLICER= \$58.3	