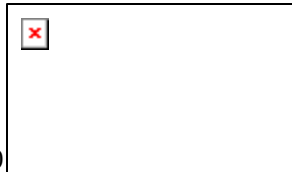


Case Number: 2004-301810.01
Jurisdiction: MA
Customer Name: Houghton Mifflin
Service: E-IDSR
Contract Length: 60



Viccs Special Construction Direct

Rate Element: E-IDSR Node

	<u>Aerial Cable 82C</u>	<u>Undgrnd Cable 85C</u>	<u>Total</u>
Special Construction Capital			
PV Depreciation	4167.9636	19791.231	23959.19
PV Return	1097.4248	5211.0311	6308.456
PV Income Tax	532.0406	2526.3506	3058.391
Property Tax	1948.3595	1948.3595	3896.719
PV Capital Cost	5797.429	27528.6127	33326.04
Additional Expense			602.27
Total PV Cost			35876.67
GRL			598.1877
Total PV Cost w/ GRL			36474.86
12 Month Payment			3227.964
36 Month Payment			1198.463
60 Month Payment			797.607

Verizon - Confidential & Proprietary

Page: 1