

Supplemental TRP
VERIZON - EAST - BNTR
BATR - Transmittal No. 524
ALK Restructure Filing (BNTRD164.WK4)

| Description | Source | (A) Existing Revenues |
|--|------------------------------|-----------------------------|
| <u>Common Line Basket</u> | VZ East TM 459 & 460 | |
| 1 End User Common Line | WP CL Rates & Revenues, L2 | 1,395,590,704 |
| 2 Common Line per MOU | WP CL Rates & Revenues, L1 | 0 |
| 3 PICC Common Line | WP CL Rates & Revenues, L3 | 0 |
| 4 Other Common Line | WP CL Rates & Revenues, L4 | 18,751,078 |
| 5 Total Common Line | Sum of L1 . . L4 | 1,414,341,782 |
| <u>Traffic Sensitive Basket</u> | VZ East TM 524 | |
| 6 Local Switching | WP TS Rates & Revenues, L1 | 147,826,877 |
| 7 Information | WP TS Rates & Revenues, L2 | 22,668 |
| 8 Database Access | WP TS Rates & Revenues, L3 | 30,051,440 |
| 9 Billing Name and Address | WP TS Rates & Revenues, L6 | 164,035 |
| 10 Local Switching Trunk Ports | WP TS Rates & Revenues, L7 | 82,591,515 |
| 11 STP Port Terminations | WP TS Rates & Revenues, L8 | 8,852,400 |
| 12 Total Traffic Sensitive | Sum of L6 . . L11 | 269,508,935 |
| <u>Trunking Basket</u> | VZ East TM 469 | |
| 13 Interconnection Charge | WP TRK Rates & Revenues, L1 | 0 |
| 14 Tandem | WP TRK Rates & Revenues, L2 | 92,509,763 |
| 15 VoiceGrade | WP TRK Rates & Revenues, L7 | 2,347,340 |
| 16 High Cap | WP TRK Rates & Revenues, L12 | 21,652,668 |
| 17 Signalling Interconnection | WP TRK Rates & Revenues, L24 | 0 |
| 18 Total Trunking | Sum of L13 . . L17 | 116,509,771 |
| <u>Interexchange Basket</u> | VZ East TM 459 & 460 | |
| 19 Total Interexchange | WP IX Rates & Revenues, L1 | 1,273,621 |
| <u>Special Access Basket</u> | VZ East TM 524 | |
| 20 VoiceGrade,WATS,Met&Tgh | WP SA Rates & Revenues, L1 | 8,392,653 |

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|-------------------------|-----------------------------|-------------|
| 21 Audio & Video | WP SA Rates & Revenues, L2 | 7,422,736 |
| 22 High Cap | WP SA Rates & Revenues, L3 | 663,518,754 |
| 23 Wideband | WP SA Rates & Revenues, L15 | 63,088 |
| 24 Total Special Access | Sum of L20 . . L23 | 679,397,231 |

| (B) Proposed Revenues | (C)=(B)-(A) Difference | (D)=(C)/(A) Percentage Change |
|--------------------------------------|-----------------------------------|--|
| 1,395,590,704 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 18,751,078 | 0 | 0.0000% |
| 1,414,341,782 | 0 | 0.0000% |
| 147,826,877 | 0 | 0.0000% |
| 22,668 | 0 | 0.0000% |
| 30,051,440 | 0 | 0.0000% |
| 164,035 | 0 | 0.0000% |
| 82,591,515 | 0 | 0.0000% |
| 8,852,400 | 0 | 0.0000% |
| 269,508,935 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 92,509,763 | 0 | 0.0000% |
| 2,347,340 | 0 | 0.0000% |
| 21,652,668 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 116,509,771 | 0 | 0.0000% |
| 1,273,621 | 0 | 0.0000% |
| 8,392,653 | 0 | 0.0000% |

| | | |
|-------------|-------|---------|
| 7,422,736 | 0 | 0.0000% |
| 663,523,954 | 5,200 | 0.0008% |
| 63,088 | 0 | 0.0000% |
| 679,402,431 | 5,200 | 0.0008% |

Supplemental TRP
VERIZON - EAST - BNTR
NXTR - Transmittal No. 524
ALK Restructure Filing (BNTRD164.WK4)

| Description | Source | (A) Existing Revenues |
|--|------------------------------|-----------------------------|
| <u>Common Line Basket</u> | VZ East TM 459 & 460 | |
| 1 End User Common Line | WP CL Rates & Revenues, L7 | 1,098,882,197 |
| 2 Common Line per MOU | WP CL Rates & Revenues, L6 | 0 |
| 3 PICC Common Line | WP CL Rates & Revenues, L8 | 0 |
| 4 Other Common Line | WP CL Rates & Revenues, L9 | 20,003,482 |
| 5 Total Common Line | Sum of L1 . . L4 | 1,118,885,679 |
| <u>Traffic Sensitive Basket</u> | VZ East TM 524 | |
| 6 Local Switching | WP TS Rates & Revenues, L10 | 89,801,012 |
| 7 Information | WP TS Rates & Revenues, L11 | 50,777 |
| 8 Database Access | WP TS Rates & Revenues, L12 | 24,348,851 |
| 9 Billing Name and Address | WP TS Rates & Revenues, L15 | 154,400 |
| 10 Local Switching Trunk Ports | WP TS Rates & Revenues, L16 | 64,374,763 |
| 11 STP Port Terminations | WP TS Rates & Revenues, L17 | 2,163,150 |
| 12 Total Traffic Sensitive | Sum of L6 . . L11 | 180,892,953 |
| <u>Trunking Basket</u> | VZ East TM 469 | |
| 13 Interconnection Charge | WP TRK Rates & Revenues, L26 | 0 |
| 14 Tandem | WP TRK Rates & Revenues, L27 | 72,924,911 |
| 15 VoiceGrade | WP TRK Rates & Revenues, L32 | 249,667 |
| 16 High Cap | WP TRK Rates & Revenues, L37 | 10,641,934 |
| 17 Signalling Interconnection | WP TRK Rates & Revenues, L49 | 0 |
| 18 Total Trunking | Sum of L13 . . L17 | 83,816,512 |
| <u>Interexchange Basket</u> | VZ East TM 459 & 460 | |
| 19 Total Interexchange | WP IX Rates & Revenues, L2 | 125,719 |
| <u>Special Access Basket</u> | VZ East TM 524 | |
| 20 VoiceGrade,WATS,Met&Tgh | WP SA Rates & Revenues, L17 | 12,603,736 |

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|-------------------------|-----------------------------|-------------|
| 21 Audio & Video | WP SA Rates & Revenues, L18 | 9,335,603 |
| 22 High Cap | WP SA Rates & Revenues, L19 | 549,230,573 |
| 23 Wideband | WP SA Rates & Revenues, L31 | 0 |
| 24 Total Special Access | Sum of L20 . . L23 | 571,169,912 |

| (B) Proposed Revenues | (C)=(B)-(A) Difference | (D)=(C)/(A) Percentage Change |
|--------------------------------------|-----------------------------------|--|
| 1,098,882,197 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 20,003,482 | 0 | 0.0000% |
| 1,118,885,679 | 0 | 0.0000% |
| 89,801,012 | 0 | 0.0000% |
| 50,777 | 0 | 0.0000% |
| 24,348,851 | 0 | 0.0000% |
| 154,400 | 0 | 0.0000% |
| 64,374,763 | 0 | 0.0000% |
| 2,163,150 | 0 | 0.0000% |
| 180,892,953 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 72,924,911 | 0 | 0.0000% |
| 249,667 | 0 | 0.0000% |
| 10,641,934 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 83,816,512 | 0 | 0.0000% |
| 125,719 | 0 | 0.0000% |
| 12,603,736 | 0 | 0.0000% |

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|-------------|---|---------|
| 9,335,603 | 0 | 0.0000% |
| 549,230,573 | 0 | 0.0000% |
| 0 | 0 | 0.0000% |
| 571,169,912 | 0 | 0.0000% |