

VERIZON - BNTR - TRANSMITTAL NO. TM 523
DSR Upgrade Filing (BNTRD154.WK4)

REVENUE SUMMARY

Ln	Description	Source	(A) Existing Revenues
COMMON LINE BASKET		VZ East TM 459 & 460	
1	With USAC Receipts	WP CL Rates & Revenues L15	2,573,847,548
TRAFFIC SENSITIVE BASKET		VZ East TM 459 & 460	
2	Local Switching	WP TS Rates & Revenues L19	237,627,889
3	Information	WP TS Rates & Revenues L20	73,445
4	Non-Vertical Features Data Base	WP TS Rates & Revenues L22	52,859,100
5	Data Base - Vertical Features	WP TS Rates & Revenues L23	1,541,191
6	SUB-TOTAL DATA BASE	L4 + L5	54,400,291
7	BNA	WP TS Rates & Revenues L24	318,435
8	Local Switching Trunk Ports	WP TS Rates & Revenues L25	146,966,278
9	Dedicated Signalling Transport	WP TS Rates & Revenues L26	11,015,550
10	TOTAL TRAFFIC SENSITIVE BASKET	L2 + L3 + L6 + L7 + L8 + L9	450,401,888
TRUNKING BASKET		VZ East TM 469	
11	VG - Non-Zoned	WP TRK Rates & Revenues , L58	249,703
12	VG DT-EF Rate Zone 1	WP TRK Rates & Revenues , L59	969,516
13	VG DT-EF Rate Zone 2	WP TRK Rates & Revenues , L60	566,911
14	VG DT-EF Rate Zone 3	WP TRK Rates & Revenues , L61	810,877
15	SUB-TOTAL VG Switched	L11 + L12 + L13 + L14	2,597,007
16	Hi-Cap/DDS (excluding DS1 & DS3)	WP TRK Rates & Revenues , L63	6,749,618
17	DS1 Non-Zoned	WP TRK Rates & Revenues , L65	1,646,983
18	DS1 Rate Zone 1	WP TRK Rates & Revenues , L66	7,555,206
19	DS1 Rate Zone 2	WP TRK Rates & Revenues , L67	4,112,266
20	DS1 Rate Zone 3	WP TRK Rates & Revenues , L68	6,822,852
21	SUB-TOTAL DS1	L17 + L18 + L19 + L20	20,137,307
22	DS3 Non-Zoned	WP TRK Rates & Revenues , L70	597,611

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23	DS3 Rate Zone 1	WP TRK Rates & Revenues , L71	2,948,757
24	DS3 Rate Zone 2	WP TRK Rates & Revenues , L72	913,761
25	DS3 Rate Zone 3	WP TRK Rates & Revenues , L73	947,548
26	SUB-TOTAL DS3	L22 + L23 + L24 + L25	5,407,677
27	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L16 + L21 + L26	32,294,602
28	Tandem Non-Zoned	WP TRK Rates & Revenues , L53	108,372,873
29	Tandem Switched Access Rate Zone 1	WP TRK Rates & Revenues , L54	18,045,490
30	Tandem Switched Access Rate Zone 2	WP TRK Rates & Revenues , L55	3,626,679
31	Tandem Switched Access Rate Zone 3	WP TRK Rates & Revenues , L56	35,389,632
32	SUB-TOTAL TANDEM SWITCHED ACCESS	L28 + L29 + L30 + L31	165,434,674
33	Interconnection	WP TRK Rates & Revenues , L51	0
34	Switched Access Signalling	WP TRK Rates & Revenues , L74	0
35	TOTAL TRUNKING BASKET	L15 + L27 + L32 + L33 + L34	200,326,283

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Ln	Description	Source	(A) Existing Revenues
INTEREXCHANGE BASKET		VZ East TM 459 & 460	
36	TOTAL INTEREXCHANGE BASKET	WP IX Rates & Revenues L3	1,399,340
SPECIAL ACCESS BASKET		VZ East TM 523	
37	VG/WATS, Met, Tgh	WP SA Rates & Revenues - A, L33	20,996,389
38	Audio & Video	WP SA Rates & Revenues - A, L34	16,758,339
39	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues - A, L36	234,891,887
40	DS1 Non-Zoned	WP SA Rates & Revenues - A, L38	49,705,033
41	DS1 Rate Zone 1	WP SA Rates & Revenues - A, L39	270,308,544
42	DS1 Rate Zone 2	WP SA Rates & Revenues - A, L40	137,563,612
43	DS1 Rate Zone 3	WP SA Rates & Revenues - A, L41	274,083,079
44	SUB-TOTAL DS1	L40 + L41 + L42 + L43	731,660,268
45	DS3 Non-Zoned	WP SA Rates & Revenues - A, L43	36,298,072
46	DS3 Rate Zone 1	WP SA Rates & Revenues - A, L44	127,965,077
47	DS3 Rate Zone 2	WP SA Rates & Revenues - A, L45	34,509,954
48	DS3 Rate Zone 3	WP SA Rates & Revenues - A, L46	47,546,367
49	SUB-TOTAL DS3	L45 + L46 + L47 + L48	246,319,470
50	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L39 + L44 + L49	1,212,871,625
51	Wideband	WP SA Rates & Revenues - A, L47	63,088
52	Total Special Access	L37 + L38 + L50 + L51	1,250,689,441
53	TOTAL VERIZON - EAST	L1 + L10 + L35 + L36 + L52	4,476,664,500

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,573,847,548	0	0.0000%
237,627,889	0	0.0000%
73,445	0	0.0000%
52,859,100	0	0.0000%
1,541,191	0	0.0000%
54,400,291	0	0.0000%
318,435	0	0.0000%
146,966,278	0	0.0000%
11,015,550	0	0.0000%
450,401,888	0	0.0000%
249,703	0	0.0000%
969,516	0	0.0000%
566,911	0	0.0000%
810,877	0	0.0000%
2,597,007	0	0.0000%
6,749,618	0	0.0000%
1,646,983	0	0.0000%
7,555,206	0	0.0000%
4,112,266	0	0.0000%
6,822,852	0	0.0000%
20,137,307	0	0.0000%
597,611	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,948,757	0	0.0000%
913,761	0	0.0000%
947,548	0	0.0000%
5,407,677	0	0.0000%
32,294,602	0	0.0000%
108,372,873	0	0.0000%
18,045,490	0	0.0000%
3,626,679	0	0.0000%
35,389,632	0	0.0000%
165,434,674	0	0.0000%
0	0	0.0000%
0	0	0.0000%
200,326,283	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,399,340	0	0.0000%
20,996,389	0	0.0000%
16,758,339	0	0.0000%
234,769,589	(122,298)	-0.0521%
49,705,033	0	0.0000%
270,308,544	0	0.0000%
137,563,612	0	0.0000%
274,083,079	0	0.0000%
731,660,268	0	0.0000%
36,298,072	0	0.0000%
127,965,077	0	0.0000%
34,509,954	0	0.0000%
47,546,367	0	0.0000%
246,319,470	0	0.0000%
1,212,749,327	(122,298)	-0.0101%
63,088	0	0.0000%
1,250,567,143	(122,298)	-0.0098%
4,476,542,202	(122,298)	-0.0027%