

**Case Number:** PA0401545.01  
**Jurisdiction:** PAW  
**Customer Name:** Verizon Wireless  
**Service:** SONET Rings  
**Contract Length:**

60



## Viccs Monthly Capital - Direct

**Rate Element:** OC3 Mileage

	<u>Description</u>	<u>Source</u>	<u>Cabinets</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L8...)}	0
2	Loaded Investment Existing Reusable	{VICCS Investment & Loading(L10...)}	0
3	Loaded Investment New NonReusuabl	{VICCS Investment & Loading(L9...)}	3999
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0102238
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404	0.0029168
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1	0.0047389
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404	0.0027766
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1	0.0045111
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	
11	Depreciation New Reusable \$	L1*L4	0
12	Income Tax New Reusable \$	L1*L5	0
13	Return New Reusable \$	L1*L6	0
14	Depreciation Existing Reusable \$	L2*L4	0
15	Income Tax Existing Reusable \$	L2*L5	0
16	Return Existing Reusable \$	L2*L6	0
17	Depreciation New NonReusable \$	L3*L7	3061.1092
18	Income Tax New NonReusable \$	L3*L8	509.9764
19	Return New NonReusable \$	L3*L9	828.54346
20			
21	Total Depreciation	L11+L14+L17	3061.1092
22	Total Income Tax	L12+L15+L18	509.9764
23	Total Return \$	L13+L16+L19	828.54346
24	Total Property Tax \$	{VICCS Investment & Loading (L17...)	0
25			
26	Total Montly Capital	Monthly Sum(L21...L24)	4399.6291

Verizon - Confidential & Proprietary  
 VICCS Version 2.1.1

<b><u>Fiber Facilities- Buried 845C</u></b>	<b><u>Total</u></b>
0	0
0	0
5478.56	9477.56
0.004298169	
0.0038216	
0.006208839	
0.016666667	
0.002776643	
0.004511129	
0	0
0	0
0	0
0	0
0	0
0	0
4193.66606	7254.7753
698.6587477	1208.6352
1135.090031	1963.6335
4193.66606	7254.7753
698.6587477	1208.6352
1135.090031	1963.6335
0	0
6027.4148	10427.044

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## Viccs Special Construction

Rate Element: OC3 Mileage

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	VICCS Monthly Capital L26	10427.0439		10427.0439
2					
3					
4					
5					
6					
7	GRL	$L5 * [L11 / (1 - L11)]$	0		0
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L5 + L7</b>	<b>10427.0439</b>		<b>10427.0439</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)				
12	Annual Cost of Money		11.64	11.64	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost				
17	Spec Const Monthly Recurring Co: $PMT[L12/12, Contract Length, -(L15-L16)]$				

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## ViCCS Investment and Loading

Rate Element: OC3 Mileage

	<u>Source</u>	<u>Cabinets</u>	<u>Fiber Facilities- Buried 845C</u>
New \$	VICCS Input	3999	1633.04
New Reusability	VICCS Input	0	0
Existing \$		0	0
Existing Reusability		100	0
EFI	_1)	0.4644	1.052798125
Power & Common	_1)	0.0556	0
New Reusable \$	$[L2 * L3(1+L6) * (1+L7)] / L19$	0	0
New Non-Reusable \$	$[L2 * (1-L3) * (1+L6) * (1+L7)] / L19$	3999	5478.56
Existing Reusable \$	$[L4 * L5(1+L6) * (1+L7)] / L19$	0	0
Existing Non-Reusable \$	$[L4 * (1-L5) * (1+L6) * (1+L7)] / L19$	0	0
\$	\$xxx)		0
Existing \$	\$xxx)		
Labor Loading Reusable \$	\$xxx)		
Reusable \$	\$xxx)		3845.52
Total Loaded Investment	SUM(L8...L15)	3999	5478.56
Unitize Factor		1	1
Engineering Labor Rate	LABOR_RATES_OCT0104_1		\$69.38
Installation Labor Rate	LABOR_RATES_OCT0104_1		\$69.38

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**Total**

5632

0

0

9477.6

0

0

0

0

0

3845.5

9477.6