

Service Name: Trans LAN Svcs
Case Number: 2004-291302.01
Customer Name: Boeing
Contract: 60 Months
 100 Mbps Fast Ethernet

| Capital Expense | Direct | Shared | Total |
|------------------------------|---------------|---------------|--------------------|
| Depreciation | \$11,918.01 | \$0.00 | \$11,918.01 |
| COM | \$3,259.90 | \$0.00 | \$3,259.90 |
| Income Tax | \$1,801.24 | \$0.00 | \$1,801.24 |
| Property Tax | \$0.00 | \$0.00 | \$0.00 |
| Total | \$16,979.14 | \$0.00 | \$16,979.14 |
| Operating Expense | Direct | Shared | Total |
| Network | \$0.00 | \$0.00 | \$0.00 |
| Marketing | \$0.00 | \$0.00 | \$0.00 |
| Other | \$0.00 | \$0.00 | \$0.00 |
| RTU | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 |
| Other | Direct | Shared | Total |
| Recast | \$0.00 | \$0.00 | \$0.00 |
| Additional Expenses | \$278.64 | \$0.00 | \$278.64 |
| Total | \$278.64 | \$0.00 | \$278.64 |
| Cost Floor | Direct | Shared | Total |
| Result | \$17,257.78 | \$0.00 | \$17,257.78 |
| GRL | \$906.01 | \$0.00 | \$906.01 |
| Lump Sum with GRL | \$18,163.79 | \$0.00 | \$18,163.79 |
| 12 Month Payment | | | \$1,610.77 |
| 36 Month Payment | | | \$600.18 |
| 60 Month Payment | | | \$400.75 |
| Termination Liability | Direct | Shared | Total |
| % of Cost w/ GRL | 100% | N/A% | 100% |