

Service Name: Trans LAN Svcs
Case Number: 2004-291302.01
Customer Name: Boeing
Contract: 60 Months
 100 Mbps Fast Ethernet

Capital Expense	Direct	Shared	Total
Depreciation	\$11,918.01	\$0.00	\$11,918.01
COM	\$3,259.90	\$0.00	\$3,259.90
Income Tax	\$1,801.24	\$0.00	\$1,801.24
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$16,979.14	\$0.00	\$16,979.14
Operating Expense	Direct	Shared	Total
Network	\$0.00	\$0.00	\$0.00
Marketing	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
RTU	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00
Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$278.64	\$0.00	\$278.64
Total	\$278.64	\$0.00	\$278.64
Cost Floor	Direct	Shared	Total
Result	\$17,257.78	\$0.00	\$17,257.78
GRL	\$906.01	\$0.00	\$906.01
Lump Sum with GRL	\$18,163.79	\$0.00	\$18,163.79
12 Month Payment			\$1,610.77
36 Month Payment			\$600.18
60 Month Payment			\$400.75
Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%