

Service Name: DS3
Case Number: FL0403316
Customer Name: Level 3

Capital Expense	Direct	Shared	Total
Depreciation	18872.3719	\$0.00	18872.3719
COM	5168.8635	\$0.00	5168.8635
Income Tax	2817.1805	\$0.00	2817.1805
Property Tax	785.0899	\$0.00	785.0899
Total	27643.5058	\$0.00	27643.5058
Operating Expense	Direct	Shared	Total
Network	0.0000	\$0.00	0.0000
Marketing	0.0000	\$0.00	0.0000
Other	0.0000	\$0.00	0.0000
RTU	0.0000	\$0.00	0.0000
Total	0.0000	\$0.00	0.0000
Other	Direct	Shared	Total
Recast	0.0000	\$0.00	0.0000
Additional Expenses	0.0000	\$0.00	0.0000
Total	0.0000	\$0.00	0.0000
Cost Floor	Direct	Shared	Total
Result	27643.5058	\$0.00	27643.5058
GRL	801.2899	\$0.00	801.2899
Lump Sum with GRL	28444.7957	\$0.00	28444.7957
12 Month Payment			2522.4977
36 Month Payment			939.8908
60 Month Payment			627.5763
Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	1.0000	N/A%	1.0000