

Service Name: DS3
Case Number: FL0403316
Customer Name: Level 3

| Capital Expense | Direct | Shared | Total |
|------------------------------|-------------------|---------------|-------------------|
| Depreciation | 18872.3719 | \$0.00 | 18872.3719 |
| COM | 5168.8635 | \$0.00 | 5168.8635 |
| Income Tax | 2817.1805 | \$0.00 | 2817.1805 |
| Property Tax | 785.0899 | \$0.00 | 785.0899 |
| Total | 27643.5058 | \$0.00 | 27643.5058 |
| Operating Expense | Direct | Shared | Total |
| Network | 0.0000 | \$0.00 | 0.0000 |
| Marketing | 0.0000 | \$0.00 | 0.0000 |
| Other | 0.0000 | \$0.00 | 0.0000 |
| RTU | 0.0000 | \$0.00 | 0.0000 |
| Total | 0.0000 | \$0.00 | 0.0000 |
| Other | Direct | Shared | Total |
| Recast | 0.0000 | \$0.00 | 0.0000 |
| Additional Expenses | 0.0000 | \$0.00 | 0.0000 |
| Total | 0.0000 | \$0.00 | 0.0000 |
| Cost Floor | Direct | Shared | Total |
| Result | 27643.5058 | \$0.00 | 27643.5058 |
| GRL | 801.2899 | \$0.00 | 801.2899 |
| Lump Sum with GRL | 28444.7957 | \$0.00 | 28444.7957 |
| 12 Month Payment | | | 2522.4977 |
| 36 Month Payment | | | 939.8908 |
| 60 Month Payment | | | 627.5763 |
| Termination Liability | Direct | Shared | Total |
| % of Cost w/ GRL | 1.0000 | N/A% | 1.0000 |