

Service Name: DS3
Case Number: FL0403315
Customer Name: Level 3

Capital Expense	Direct	Shared	Total
Depreciation	12531.1142	\$0.00	12531.1142
COM	3432.0868	\$0.00	3432.0868
Income Tax	1870.5868	\$0.00	1870.5868
Property Tax	521.2939	\$0.00	521.2939
Total	18355.0817	\$0.00	18355.0817
Operating Expense	Direct	Shared	Total
Network	0.0000	\$0.00	0.0000
Marketing	0.0000	\$0.00	0.0000
Other	0.0000	\$0.00	0.0000
RTU	0.0000	\$0.00	0.0000
Total	0.0000	\$0.00	0.0000
Other	Direct	Shared	Total
Recast	0.0000	\$0.00	0.0000
Additional Expenses	0.0000	\$0.00	0.0000
Total	0.0000	\$0.00	0.0000
Cost Floor	Direct	Shared	Total
Result	18355.0817	\$0.00	18355.0817
GRL	532.0505	\$0.00	532.0505
Lump Sum with GRL	18887.1322	\$0.00	18887.1322
12 Month Payment			1674.9197
36 Month Payment			624.0805
60 Month Payment			416.7060
Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	1.0000	N/A%	1.0000