

**Service Name:** DS3   
**Case Number:** FL0403315  
**Customer Name:** Level 3

<b>Capital Expense</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Depreciation	12531.1142	\$0.00	<b>12531.1142</b>
COM	3432.0868	\$0.00	<b>3432.0868</b>
Income Tax	1870.5868	\$0.00	<b>1870.5868</b>
Property Tax	521.2939	\$0.00	<b>521.2939</b>
<b>Total</b>	<b>18355.0817</b>	<b>\$0.00</b>	<b>18355.0817</b>
<b>Operating Expense</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Network	0.0000	\$0.00	<b>0.0000</b>
Marketing	0.0000	\$0.00	<b>0.0000</b>
Other	0.0000	\$0.00	<b>0.0000</b>
RTU	0.0000	\$0.00	<b>0.0000</b>
<b>Total</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>
<b>Other</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Recast	0.0000	\$0.00	<b>0.0000</b>
Additional Expenses	0.0000	\$0.00	<b>0.0000</b>
<b>Total</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>
<b>Cost Floor</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Result	18355.0817	\$0.00	<b>18355.0817</b>
GRL	532.0505	\$0.00	<b>532.0505</b>
Lump Sum with GRL	18887.1322	\$0.00	<b>18887.1322</b>
12 Month Payment			<b>1674.9197</b>
36 Month Payment			<b>624.0805</b>
60 Month Payment			<b>416.7060</b>
<b>Termination Liability</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
% of Cost w/ GRL	1.0000	N/A%	<b>1.0000</b>