

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I. | Case Preparation Charges (Workpaper II, Line I.) | \$1,682.00 | |
| II. | Special Construction of duplicate power supply for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.) | \$8,868.00 | |

COST DETAILS

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|---|---------------------|----------------|
| I. | Case Preparation | \$1,682.00 | |
| II. | Special Construction of duplicate power supply for DS1 Alternate Serving Wire Center Service | | |
| A. | Total Monthly Capital Costs | | \$127.14 |
| B. | Present Worth of Capital Costs | \$8,868.00 | |

MONTHLY COST CALCULATIONS

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

Special Construction of duplicate power supply for DS1 Alternate Serving Wire Center Service

| FIELD | | | | | | TOTAL |
|-------|-----------------------------------|------------|--------------|---------|--------------|--------------|
| CODE | DESCRIPTION | INVESTMENT | DEPRECIATION | RETURN | INCOME TAXES | MONTHLY COST |
| 257 | Duplicate Power Supply at premise | | | | | |
| | | \$7,964.00 | \$76.51 | \$34.60 | \$16.03 | \$127.14 |
| | | \$7,964.00 | \$76.51 | \$34.60 | \$16.03 | \$127.14 |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

| FIELD CODE | DESCRIPTION | QUANTITY | MATERIAL | LABOR | ENGINEERING | TOTAL NONRECOVERABLE INVESTMENT |
|---------------|--------------------------------------|----------|------------|------------|-------------|---------------------------------------|
| 257 | Duplicate Power Supply at premise | 1 | \$4,664.00 | \$2,200.00 | \$1,100.00 | \$7,964.00 |
| | | | \$4,664.00 | \$2,200.00 | \$1,100.00 | \$7,964.00 |