

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

|  | <u>Nonrecurring</u> | <u>Monthly</u> |
|--|---------------------|----------------|
| I. Case Preparation Charges<br>(Workpaper II, Line I.)   | \$1,682.00          |                |
| II. Special Construction of duplicate power supply for DS1 Alternate Serving Wire<br>Center Service (Workpaper II, Line II.B.) | \$8,868.00          |                |

COST DETAILS

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

|   | <u>Nonrecurring</u> | <u>Monthly</u> |
|---|---------------------|----------------|
| I. Case Preparation   | \$1,682.00          |                |
| II. Special Construction of duplicate power supply for DS1<br>Alternate Serving Wire Center Service |                     |                |
| A. Total Monthly Capital Costs  |                     | \$127.14       |
| B. Present Worth of Capital Costs   | \$8,868.00          |                |

MONTHLY COST CALCULATIONS

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

Special Construction of duplicate power supply for DS1 Alternate Serving Wire Center Service

| FIELD       |                                   |                   |                     |                | INCOME         | TOTAL               |
|-------------|-----------------------------------|-------------------|---------------------|----------------|----------------|---------------------|
| <u>CODE</u> | <u>DESCRIPTION</u>                | <u>INVESTMENT</u> | <u>DEPRECIATION</u> | <u>RETURN</u>  | <u>TAXES</u>   | <u>MONTHLY COST</u> |
| 257         | Duplicate Power Supply at premise | \$7,964.00        | \$76.51             | \$34.60        | \$16.03        | \$127.14            |
|             |                                   | <u>\$7,964.00</u> | <u>\$76.51</u>      | <u>\$34.60</u> | <u>\$16.03</u> | <u>\$127.14</u>     |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA, c/o Harris Corporation

CASE NUMBER: FL04-9314-05

| <u>FIELD<br/>CODE</u> | <u>DESCRIPTION</u>                   | <u>QUANTITY</u> | <u>MATERIAL</u> | <u>LABOR</u> | <u>ENGINEERING</u> | <u>TOTAL<br/>NONRECOVERABLE<br/>INVESTMENT</u> |
|-----------------------|--------------------------------------|-----------------|-----------------|--------------|--------------------|--|
| 257                   | Duplicate Power Supply<br>at premise | 1               | \$4,664.00      | \$2,200.00   | \$1,100.00         | \$7,964.00                                     |
|                       |                                      |                 | \$4,664.00      | \$2,200.00   | \$1,100.00         | \$7,964.00                                     |