ADSL Rate Reduction

APPENDIX A
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI RATExDEMAND (A)	R(t-1) EXISTING RATExDEMAND (B)	**R(t) PROPOSED RATExDEMAND (C)**	LAST PCI INDEX AMOUNT (D)	(t-1) EXISTING INDEX AMOUNT (E)	**(t) PROPOSED INDEX AMOUNT (F)**	UPPER LIMIT (G)	OUT OF LIMITS INDICATOR (H)
CMT BASKET									
1. TOTAL BASKET	Workpaper CL-2	1,726,157,038	1,726,157,038	**1,726,157,038**	NA	NA	**NA**	NA	NA
A. END USER COMMON LINE	Workpaper CL-2	1,631,428,049	1,631,428,049	**1,631,428,049**	NA	NA	**NA**	NA	NA
B. MOU SENSITIVE	Workpaper CL-2	0	0	**0**	NA	NA	**NA**	NA	NA
C. PICC	Workpaper CL-2	0	0	**0**	NA	NA	**NA**	NA	NA
D.USAC RECEIPTS	Workpaper CL-2	94,728,989	94,728,989	**94,728,989**	NA	NA	**NA**	NA	NA
TRAFFIC SENSITIVE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	**NA**	34.2168	34.2168	**34.2168**	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper TS-1	250,271,857	250,271,857	**250,271,857**	34.2167	34.2167	**34.2167**	34.2168	OK
3. SERVICE BAND INDEX (SBI)									
A. LOCAL SWITCHING	Workpaper TS-1	132,449,117	132,449,117	**132,449,117**	25.2287	25.2287	**25.2287**	26.4901	OK
B. INFORMATION	Workpaper TS-1	11,630,375	11,630,375	**11,630,375**	24.2256	24.2256	**24.2256**	25.4369	OK
C. DATABASE									
a. 800 DATABASE VERTICAL SVCS	Workpaper TS-1	57,032	57,032	**57,032**	95.4658	95.4658	**95.4658**	100.2391	OK
b. TOTAL DATABASE	Workpaper TS-1	33,696,419	33,696,419	**33,696,419**	90.7132	90.7132	**90.7132**	95.2489	OK
D. BILLING NAME AND ADDRESS	Workpaper TS-1	250,664	250,664	**250,664**	85.7140	85.7140	**85.7140**	89.9997	OK
E. LOCAL SWITCHING TRUNK PORTS	Workpaper TS-1	60,186,661	60,186,661	**60,186,661**	242.7936	242.7936	**242.7936**	254.9333	OK
F. STP PORT TERMINATION	Workpaper TS-1	12,058,621	12,058,621	**12,058,621**	495.4736	495.4736	**495.4736**	520.2473	OK
TRUNKING BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	**NA**	46.9334	46.9334	**46.9334**	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper TR-1	146,419,341	146,419,341	**146,419,341**	46.6780	46.6780	**46.6780**	46.9334	OK
3. SERVICE BAND INDEX (SBI)									

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DESCRIPTION	SOURCE	LAST PCI RATExDEMAND (A)	R(t-1) EXISTING RATExDEMAND (B)	**R(t) PROPOSED RATExDEMAND (C)**	LAST PCI INDEX AMOUNT (D)	(t-1) EXISTING INDEX AMOUNT (E)	**(t) PROPOSED INDEX AMOUNT (F)**	UPPER LIMIT (G)	OUT OF LIMITS INDICATOR (H)
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	**0**	0.0000	0.0000	**0.0000**	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	20,219,438	20,219,438	**20,219,438**	77.7950	77.7950	**77.7950**	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	7,865,828	7,865,828	**7,865,828**	70.9707	70.9707	**70.9707**	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	19,230,482	19,230,482	**19,230,482**	58.7280	58.7280	**58.7280**	67.5372	OK
d. NON ZONE	Workpaper TR-1	10,585,349	10,585,349	**10,585,349**	NA	NA	**NA**	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	57,901,096	57,901,096	**57,901,096**	103.7134	103.7134	**103.7134**	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	119,728	119,728	**119,728**	89.8204	89.8204	**89.8204**	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	88,398,516	88,398,516	**88,398,516**	62.7150	62.7150	**62.7150**	65.9066	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	5,896,162	5,896,162	**5,896,162**	61.2046	61.2046	**61.2046**	70.3853	OK
b. DENSITY ZONE 2	Workpaper TR-1	4,552,794	4,552,794	**4,552,794**	71.5431	71.5431	**71.5431**	82.2746	OK
c. DENSITY ZONE 3	Workpaper TR-1	42,387,624	42,387,624	**42,387,624**	75.5588	75.5588	**75.5588**	86.8926	OK
d. NON ZONE	Workpaper TR-1	1,018,151	1,018,151	**1,018,151**	NA	NA	**NA**	NA	NA
e. TOTAL DS1	Workpaper TR-1	53,854,731	53,854,731	**53,854,731**	68.4357	68.4357	**68.4357**	71.8575	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,640,884	1,640,884	**1,640,884**	59.7753	59.7753	**59.7753**	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,541,239	1,541,239	**1,541,239**	60.7919	60.7919	**60.7919**	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	7,341,123	7,341,123	**7,341,123**	64.1131	64.1131	**64.1131**	73.7301	OK
d. NON ZONE	Workpaper TR-1	1,031,471	1,031,471	**1,031,471**	NA	NA	**NA**	NA	NA
e. TOTAL DS3	Workpaper TR-1	11,554,717	11,554,717	**11,554,717**	61.9728	61.9728	**61.9728**	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	**NA**	NA	NA	**NA**	NA	NA
SPECIAL ACCESS BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	**NA**	50.4148	50.4148	**50.4148**	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	468,827,699	468,827,699	**468,827,699**	50.3631	50.3631	**50.3631**	50.4148	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	7,554,740	7,554,740	**7,554,740**	98.5504	98.5504	**98.5504**	103.5839	OK

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APPENDIX A
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DESCRIPTION	SOURCE	LAST PCI RATExDEMAND (A)	R(t-1) EXISTING RATExDEMAND (B)	**R(t) PROPOSED RATExDEMAND (C)**	LAST PCI INDEX AMOUNT (D)	(t-1) EXISTING INDEX AMOUNT (E)	**(t) PROPOSED INDEX AMOUNT (F)**	UPPER LIMIT (G)	OUT OF LIMITS INDICATOR (H)
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,736,284	1,736,284	**1,736,284**	79.5214	79.5214	**79.5214**	83.5830	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	**NA**	NA	NA	**NA**	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	459,536,675	459,536,675	**459,536,675**	68.3984	68.3984	**68.3984**	71.8919	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	16,397,715	16,397,715	**16,397,715**	58.5386	58.5386	**58.5386**	67.3883	OK
b. DENSITY ZONE 2	Workpaper SP-1	25,419,427	25,419,427	**25,419,427**	72.0115	72.0115	**72.0115**	82.8981	OK
c. DENSITY ZONE 3	Workpaper SP-1	150,496,640	150,496,640	**150,496,640**	76.8386	76.8386	**76.8386**	88.4549	OK
d. NON ZONE	Workpaper SP-1	30,039,298	30,039,298	**30,039,298**	NA	NA	**NA**	NA	NA
e. TOTAL DS1	Workpaper SP-1	222,353,080	222,353,080	**222,353,080**	70.6450	70.6450	**70.6450**	74.2532	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	12,854,371	12,854,371	**12,854,371**	60.5288	60.5288	**60.5288**	69.6794	OK
b. DENSITY ZONE 2	Workpaper SP-1	18,252,822	18,252,822	**18,252,822**	63.6591	63.6591	**63.6591**	73.2830	OK
c. DENSITY ZONE 3	Workpaper SP-1	42,404,365	42,404,365	**42,404,365**	64.8125	64.8125	**64.8125**	74.6107	OK
d. NON ZONE	Workpaper SP-1	23,200,117	23,200,117	**23,200,117**	NA	NA	**NA**	NA	NA
e. TOTAL DS3	Workpaper SP-1	96,711,676	96,711,676	**96,711,676**	65.1724	65.1724	**65.1724**	68.5010	OK
INTEREXCHANGE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	**NA**	78.1501	78.1501	**78.1501**	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	1,292,612	1,292,612	**1,292,612**	78.1471	78.1471	**78.1471**	78.1501	OK
ALL BASKETS									
1. TOTAL REVENUE		2,592,968,546	2,592,968,546	**2,592,968,546**	NA	NA	**NA**	NA	NA

ADSL Rate Reduction

APPENDIX A
WORKPAPER SP-1

PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET

Rate Elem Num (A)	State (B)	Zone (C)	Description (D)	USOC (E)	2003 Demand (F)	Last PCI Rate (G)	Existing Rate (H)	Proposed Rate (I)	Last PCI Rate X Demand (J)	Existing Rate X Demand	Proposed Rate X Demand (L)
1310049300	BS	0	AMS Acc Billing Info (NR)	MB5LM	0	2,750.00	2,750.00	2,750.00	0	0	0
1330049300	BS	0	AMS Acc Billing Info (NR)	MB5LM	0	2,750.00	2,750.00	2,750.00	0	0	0
1300051400	BS	0	DIALS Security Card	SECFS	3	100.00	100.00	100.00	250	250	250
1601704000	BS	0	Tele Relay Svc Local Chan - 1st	TMELC	0	866.97	866.97	866.97	0	0	0
1601706000	BS	0	Tele Relay Svc Local Chan - add	TMELC	0	486.83	486.83	486.83	0	0	0
1601702000	BS	0	Tele Relay Svc Local Chan	TMELC	0	147.90	147.90	147.90	0	0	0
1601714000	BS	0	Tele Relay Svc IOC - NR	1L5XX	0	100.49	100.49	100.49	0	0	0
1601710000	BS	0	Tele Relay Svc IOC	1L5XX	0	100.00	100.00	100.00	0	0	0
1601711000	BS	0	Tele Relay Svc IOM	1L5XX	0	28.00	28.00	28.00	0	0	0
9992801000	BS	0	EDSL 512 Kbps - per Connection - NR	ADF81	0	210.00	210.00	210.00	0	0	0
9992801001	BS	0	EDSL 512 Kbps - per Connection - MTM	ADF81	0	120.00	120.00	120.00	0	0	0
9992801002	BS	0	EDSL 512 Kbps - per Connection - 12-23 Mos	ADF81	0	110.00	110.00	110.00	0	0	0
9992801003	BS	0	EDSL 512 Kbps - per Connection - 24+ Mos	ADF81	0	100.00	100.00	100.00	0	0	0
9992801004	BS	0	EDSL 768 Kbps - per Connection - NR	ADF82	0	210.00	210.00	210.00	0	0	0
9992801005	BS	0	EDSL 768 Kbps - per Connection - MTM	ADF82	0	150.00	150.00	150.00	0	0	0
9992801006	BS	0	EDSL 768 Kbps - per Connection - 12-23 Mos	ADF82	0	135.00	135.00	135.00	0	0	0
9992801007	BS	0	EDSL 768 Kbps - per Connection - 24+ Mos	ADF82	0	110.00	110.00	110.00	0	0	0
9992801008	BS	0	EDSL 1.024 Mbps - per Connection - NR	ADF83	0	210.00	210.00	210.00	0	0	0
9992801009	BS	0	EDSL 1.024 Mbps - per Connection - MTM	ADF83	0	180.00	180.00	180.00	0	0	0
9992801010	BS	0	EDSL 1.024 Mbps - per Connection - 12-23 Mos	ADF83	0	150.00	150.00	150.00	0	0	0
9992801011	BS	0	EDSL 1.024 Mbps - per Connection - 24+ Mos	ADF83	0	135.00	135.00	135.00	0	0	0
9992801012	BS	0	EDSL 1.536 Mbps - per Connection - NR	ADF84	0	210.00	210.00	210.00	0	0	0
9992801013	BS	0	EDSL 1.536 Mbps - per Connection - MTM	ADF84	0	225.00	225.00	225.00	0	0	0
9992801014	BS	0	EDSL 1.536 Mbps - per Connection - 12-23 Mos	ADF84	0	190.00	190.00	190.00	0	0	0
9992801015	BS	0	EDSL 1.536 Mbps - per Connection - 24+ Mos	ADF84	0	165.00	165.00	165.00	0	0	0
9992801016	BS	0	EDSL Service Rearrangement Charge per VC	ADRGR	0	5.00	5.00	5.00	0	0	0
9992801017	BS	0	EDSL Transfer of Responsibility per Connection	ADRGT	0	11.00	11.00	11.00	0	0	0
9990700065	BS	0	ADSL 1.5 Mbps-256 Kbps VC (NR)	ADF11	332,969	60.00	60.00	60.00	19,978,113	19,978,113	19,978,113
9990700066	BS	0	ADSL 1.5 Mbps-256 Kbps VC MTM	ADF11	2,394,407	33.00	33.00	33.00	79,015,431	79,015,431	79,015,431
9990700120	BS	0	ADSL 768 Kbps-512 Kbps VC (NR)	ADF61	866	150.00	150.00	150.00	129,972	129,972	129,972
9990700121	BS	0	ADSL 768 Kbps-512 Kbps VC MTM	ADF61	2,417	85.00	85.00	85.00	205,441	205,441	205,441
9990703695	BS	0	ADSL 256 Kbps-128 Kbps VC (NR)	ADF01	0	40.00	40.00	40.00	0	0	0
9990703696	BS	0	ADSL 256 Kbps-128 Kbps VC MTM	ADF01	0	19.40	19.40	19.40	0	0	0
9990703696	BS	0	ADSL 256 Kbps-128 Kbps VC MTM	ADF01	0	19.40	19.40	19.40	0	0	0
9990703697	BS	0	ADSL 3 Mbps-384 Kbps VC (NR)	ADF91	0	40.00	40.00	40.00	0	0	0
9990703698	BS	0	ADSL 3 Mbps-384 Kbps VC MTM	ADF91	0	35.40	35.40	35.40	0	0	0
9990700134	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC (NR)	ADF31	28	150.00	150.00	150.00	4,268	4,268	4,268
9990700135	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC MTM	ADF31	289	115.00	115.00	115.00	33,235	33,235	33,235
9990700136	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC 13-24 Mo	ADF31	96	95.00	95.00	95.00	9,120	9,120	9,120
9990700137	BS	0	ADSL 1.5-1.8 Mbps 512-768 Kbps Asym VC 25+ Mo	ADF31	152	80.00	80.00	80.00	12,160	12,160	12,160
9990700138	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC (NR)	ADF41	4	150.00	150.00	150.00	588	588	588
9990700139	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC MTM	ADF41	19	250.00	250.00	250.00	4,750	4,750	4,750
9990700140	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC 13-24 Mo	ADF41	2	225.00	225.00	225.00	450	450	450
9990700141	BS	0	ADSL 2.0-4.0 Mbps 640-896 Kbps Asym VC 25+ Mo	ADF41	15	200.00	200.00	200.00	3,000	3,000	3,000
9990700142	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC (NR)	ADF51	0	150.00	150.00	150.00	50	50	50
9990700143	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC MTM	ADF51	14	325.00	325.00	325.00	4,550	4,550	4,550
9990700144	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC 13-24 Mo	ADF51	2	290.00	290.00	290.00	580	580	580
9990700145	BS	0	ADSL 4.0-6.0 Mbps 640-896 Kbps Asym VC 25+ Mo	ADF51	0	260.00	260.00	260.00	0	0	0
9990700146	BS	0	ADSL 384 Kbps Sym VC (NR)	ADF22	245	150.00	150.00	150.00	36,802	36,802	36,802
9990700147	BS	0	ADSL 384 Kbps Sym VC MTM	ADF22	631	95.00	95.00	95.00	59,945	59,945	59,945
9990700148	BS	0	ADSL 384 Kbps Sym VC 13-24 Mo	ADF22	1,222	80.00	80.00	80.00	97,760	97,760	97,760
9990700149	BS	0	ADSL 384 Kbps Sym VC 25+ Mo	ADF22	177	70.00	70.00	70.00	12,390	12,390	12,390
9990700284	BS	0	ADSL 192 Kbps Sym VC (NR)	ADF71	0	100.00	100.00	100.00	0	0	0

ADSL Rate Reduction

APPENDIX A
WORKPAPER SP-1

PRICEOUT OF EXISTING AND PROPOSED RATES - SPECIAL ACCESS BASKET

Rate Elem Num (A)	State (B)	Zone (C)	Description (D)	USOC (E)	2003 Demand (F)	Last PCI Rate (G)	Existing Rate (H)	Proposed Rate (I)	Last PCI Rate X Demand (J)	Existing Rate X Demand	Proposed Rate X Demand (L)
9990700285	BS	0	ADSL 192 Kbps Sym VC MTM	ADF71	80	60.00	60.00	60.00	4,800	4,800	4,800
9990700286	BS	0	ADSL 192 Kbps Sym VC 13-24 Mo	ADF71	129	50.00	50.00	50.00	6,450	6,450	6,450
9990700287	BS	0	ADSL 192 Kbps Sym VC 25+ Mo	ADF71	336	40.00	40.00	40.00	13,440	13,440	13,440
9990700079	BS	0	ADSL Service Rearrangement Charge per VC	ADR	0	10.00	10.00	0.00	0	0	0
9990700417	BS	0	ADSL Service Rearr Chg per Changed VC Destination	ADRPC	0	20.00	20.00	0.00	0	0	0
9990700450	BS	0	ADSL Service Rearr Chg per VC Configuration Rearg.	ADRCC	0	10.00	10.00	0.00	0	0	0
9992372137	BS	0	ADSL Service Rearr Chg per VC, Bulk Request, > 251	ADRCB	0	7.00	7.00	0.00	0	0	0
0700385600	BS	0	ADSL End-User Agg per 44.210 Mbps Tpt Capacity (NR)	ADFA4	4	600.00	600.00	600.00	2,400	2,400	2,400
0700385700	BS	0	ADSL End-User Agg per 44.210 Mbps Tpt Capacity	ADFA4	4	1,000.00	1,000.00	1,000.00	4,000	4,000	4,000
0700386100	BS	0	ADSL End-User Agg per 149.76 Mbps Tpt Capacity (NR)	ADFA5	281	600.00	600.00	600.00	168,600	168,600	168,600
0700386200	BS	0	ADSL End-User Agg per 149.76 Mbps Tpt Capacity	ADFA5	179	1,800.00	1,800.00	1,800.00	322,200	322,200	322,200
9990700422	BS	0	ADSL End-User Agg 1 Destination 1 Session	ADFSA	1,364,237	0.60	0.60	0.60	818,542	818,542	818,542
9990700423	BS	0	ADSL End-User Agg 1 Destination 2 Sessions	ADFSB	0	3.50	3.50	3.50	0	0	0
9990700424	BS	0	ADSL End-User Agg 2 Destinations 1 Session	ADFSC	65	3.50	3.50	3.50	228	228	228
9990700425	BS	0	ADSL End-User Agg 2 Destinations 2 Sessions	ADFSD	0	6.50	6.50	6.50	0	0	0
9990700426	BS	0	ADSL End-User Agg 3 Destinations 1 Session	ADFSE	0	6.50	6.50	6.50	0	0	0
9990700427	BS	0	ADSL End-User Agg 3 Destinations 2 Sessions	ADFSF	0	9.50	9.50	9.50	0	0	0
9990700142	BS	0	ADSL 1.5 Mbps 256 Kbps Asym VC per session NSP (NR)	ADFQ1	0	40.00	40.00	40.00	0	0	0
9990700143	BS	0	ADSL 1.5 Mbps 256 Kbps Asym VC per session NSP MTM	ADFQ1	0	26.00	26.00	26.00	0	0	0
9990703492	BS	0	Wavelength Channel 100Mbps - 1.25Gbps (NR)	LWAC1	0	3,000.00	3,000.00	3,000.00	0	0	0
9990703493	BS	0	Wavelength Channel 100Mbps - 1.25Gbps MTM	LWAC1	0	20,000.00	20,000.00	20,000.00	0	0	0
9990703494	BS	0	Wavelength Channel 52Mbps - 2.5 Gbps (NR)	LWAC2	0	3,000.00	3,000.00	3,000.00	0	0	0
9990703495	BS	0	Wavelength Channel 52Mbps - 2.5 Gbps MTM	LWAC2	0	28,000.00	28,000.00	28,000.00	0	0	0
9990703496	BS	0	Wavelength Channel 100Mbps - 1.25Gbps - 12-36 Mos	LWAC1	0	15,000.00	15,000.00	15,000.00	0	0	0
9990703497	BS	0	Wavelength Channel 100Mbps - 1.25Gbps - 37-60 Mos	LWAC1	0	11,000.00	11,000.00	11,000.00	0	0	0
9990703498	BS	0	Wavelength Channel 100Mbps - 1.25Gbps - 61-96 Mos	LWAC1	0	9,000.00	9,000.00	9,000.00	0	0	0
9990703499	BS	0	Wavelength Channel 52Mbps - 2.5 Gbps - 12-36 Mos	LWAC2	0	22,000.00	22,000.00	22,000.00	0	0	0
9990703500	BS	0	Wavelength Channel 52Mbps - 2.5 Gbps - 37-60 Mos	LWAC2	0	17,000.00	17,000.00	17,000.00	0	0	0
9990703501	BS	0	Wavelength Channel 52Mbps - 2.5 Gbps - 61-96 Mos	LWAC2	0	14,000.00	14,000.00	14,000.00	0	0	0