

Service Name: Generic
Case Number: va0401374.01
Customer Name: X/O Communications
Contract: 60 Months



Rate Element #1

Capital Expense	Direct	Shared	Total
Depreciation	8578.4156	0	8578.4156
COM	2261.6388	0	2261.6388
Income Tax	942.0475	0	942.0475
Property Tax	205.3254	0	205.3254
Total	11987.4273	0	11987.4273
Operating Expense	Direct	Shared	Total
Network	0	0	0
Marketing	0	0	0
Other	0	0	0
RTU	0	0	0
Total	0	0	0
Other	Direct	Shared	Total
Recast	0	0	0
Additional Expenses	0	0	0
Total	0	0	0
Cost Floor	Direct	Shared	Total
Result	11987.4273	0	11987.4273
GRL	468.725	0	468.725
Lump Sum with GRL	12456.1523	0	12456.1523
12 Month Payment			1102.3485
36 Month Payment			409.2747
60 Month Payment			272.3825
Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	98.3242	N/A	98.3242