

Case Number: 2004-293384.01
Jurisdiction: VAE
Customer Name: Telvista
Service: SONET Rings
Contract Length: 60

Viccs Special Construction Direct

Rate Element: OC 12/3 Mileage

| | <u>Fiber Facilities- Aerial 82C</u> | <u>Total</u> |
|------------------------------|-------------------------------------|--------------|
| Special Construction Capital | | |
| PV Depreciation | 11999.4563 | 11999.5 |
| PV Return | 3282.1742 | 3282.17 |
| PV Income Tax | 1813.5472 | 1813.55 |
| Property Tax | 332.7649 | 332.765 |
| PV Capital Cost | 17095.1777 | 17095.2 |
| Additional Expense | | 150 |
| Total PV Cost | | 17577.9 |
| GRL | | 922.818 |
| Total PV Cost w/ GRL | | 18500.8 |
| 12 Month Payment | | 1640.66 |
| 36 Month Payment | | 611.314 |
| 60 Month Payment | | 408.182 |

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