

Calculations

Service Name: Generic
Case Number: 2004-290580.01
Customer Name: E&M ESR, Inc

Contract: 1

Rate Element #3

Capital Expense	Direct	Shared	Total
Depreciation	1933.9053	0	1933.9053
COM	517.8734	0	517.8734
Income Tax	182.544	0	182.544
Property Tax	0	0	0

Operating Expense	Direct	Shared	Total
Network		0	0
Marketing		0	0
Other		0	0
RTU		0	0

Other	Direct	Shared	Total
Recast		0	0
Additional Expenses		591.8	0

Cost Floor	Direct	Shared	Total
Result	3226.1227	0	3226.1227
GRL	98.3375	0	98.3375
Lump Sum with GRL	3324.4602	0	3324.4602
12 Month Payment			294.2091
36 Month Payment			109.2326
60 Month Payment			72.67