

Case Number:	2004-287083.01				
Jurisdiction:	MD				
Customer Name:	Kaiser Permanente				
Service:	Trans LAN Svcs				
Contract Length:	60				
Viccs Special Construction Direct					
Rate Element: 10 Mbps					
	Fiber Fac- UG 85C	Total			
Special Construction Capital					
PV Depreciation	7341.1895	7341.19			
PV Return	1930.3658	1930.37			
PV Income Tax	948.4817	948.482			
Property Tax	0	0			
PV Capital Cost	10220.0369	10220			
Additional Expense		340.59			
Total PV Cost		10560.6			
GRL		130.431			
Total PV Cost w/ GRL		10691.1			
12 Month Payment		946.141			
36 Month Payment		351.279			
60 Month Payment		233.785			
Verizon - Confidential & Proprietary					