

Case Number:	2004-282934.01					
Jurisdiction:	MD					
Customer Name:	Kaiser Permanents					
Service:	SONET Rings					
Contract Length:	60					
Viccs Special Construction Direct						
Rate Element: E-IDSR 3 Node						
	Intrabldg Non-Met 862C	Undgrd Non-Met 85C	Total			
Special Construction Capital						
PV Depreciation	1950.8596	8953.2724	10904.1			
PV Return	512.9785	2354.263	2867.24			
PV Income Tax	252.0511	1156.7628	1408.81			
Property Tax	0	0	0			
PV Capital Cost	2715.8891	12464.2981	15180.2			
Additional Expense			67.4			
Total PV Cost			15247.6			
GRL			188.318			
Total PV Cost w/ GRL			15435.9			
12 Month Payment			1366.05			
36 Month Payment			507.181			
60 Month Payment			337.542			
Verizon - Confidential & Proprietary						