

Customer:	New York Power Authority		
CBSCNE#	2004-280327		
ICB/DMS#:	NY4280327		
Service:	ISDN-PRI Special Construction		

Capital Expense	Direct	Shared	Total
Depreciation	8259.9629	0	8259.9629
COM	2378.4563	0	2378.4563
Income Tax	1114.682	0	1114.682
Property Tax	0	0	0
Operating Expense	Direct	Shared	Total
Network	0	0	0
Marketing	0	0	0
Other	0	0	0
RTU	0	0	0
Other	Direct	Shared	Total
Recast Additional Expenses	296.8	0	296.8
Cost Floor	Direct	Shared	Total
Result	12049.9013	0	12049.901
GRL	189.714	0	189.714
Lump Sum with GRL	12239.6153	0	12239.615
12 Month Payment			1087.6468
36 Month Payment			406.7058
60 Month Payment			272.4491