

WITS 2001  
RECURRING COSTS  
FCC 1 - Verizon South (FBA Region)

| LINE | CATEGORY                           |              |             |
|------|------------------------------------|--------------|-------------|
|      | Unprotected OC 192 Channel on IOTS |              |             |
| 1    | Investment                         |              | \$29,278.00 |
| 2    | Annual Capital Costs               |              | \$11,853.96 |
| 3    | Annual Operating Expenses          |              | \$2,163.00  |
| 4    | Annual Non-Operating Expenses      |              | \$4,049.76  |
| 5    | Annual Investment related costs    | L2 + L3 + L4 | \$18,066.72 |
| 6    | Unit Cost                          | L5 / 12      | \$1,505.56  |
| 7    | CT Rate                            |              | \$4,200.00  |
| 8    | Annual Cost/Investment             |              | 0.62        |
| 9    | Cost/Monthly Rate                  | L6 / L7      | 0.36        |

Verizon

Workpaper - Revenue

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| Line | Demand      | Demand | Per Unit Costs | Per Unit Rate | Annual Costs | Proposed Mo Rate |
|------|-------------|--------|----------------|---------------|--------------|------------------|
| 1    | OC 192 IOTS | 4      | \$1,505.56     | \$4,200.00    | \$72,266.88  | \$16,800.00      |

**Annual Revenue**

\$201,600.00