



**ALTLEL Nebraska, Inc.**  
**Costs for Tier 3 Five-Year ADSL Service**

Costs listed below represent the minimum price needed to fully recover the costs of providing sei

Cost Components	5 Year Contract
Total Investment For Service	\$2,406.16
Net Investment	\$1,203.08
Return on Net Investment @ 11.25%	\$135.35
Income Tax	\$72.56
Depreciation Expense	\$379.45
Maintenance Expense	\$105.71
Joint Expense	\$177.06
Common Expense	\$60.64
Added Customer Service	\$86.88
Annual Cost	\$1,017.65
Monthly Cost	<b>\$84.80</b>
DSLAM Cost	<b>\$34.60</b>
ATM Switch	<b>\$32.70</b>
Allocated Fiber	<b>\$13.74</b>
Modem	<b>\$3.76</b>
Nonrecurring Charges	\$0.00