

VERIZON
Transmittal No. 472

**THE ATTACHED COST INFORMATION IS BEING
PROVIDED UNDER CONFIDENTIAL SEAL**

VERIZON
INFOSPEED - DSL
3M / 768K Speed

<u>ITEM</u>	<u>SOURCE</u>	Weighted <u>VERIZON</u>
1. Unit Investment - Note 1		
2. Depreciation		
3. Cost of Money - Note 2		
4. Income Taxes		
5. Maintenance		
6. Administration		
7. Other Taxes		
8. Total Direct Cost	Ln 2..Ln 7	
9. Annualized portion of nonrecurring cost adjusted for the cost of money(11.25%)		
10. Other Expenses - Note 3		
11. Total Annual Cost	Ln 8..Ln10	
12. Monthly Cost	Ln 11/12	
13. Average Monthly Rate		
<u>Ratios</u>		
13. Annual Cost/Investment	Ln 8/Ln 1	
14. Cost/Monthly Rate	Ln 12/Ln 13	

Note 1 - Unit Investment include capital required to purchase circuit equipment, central office equipment and interoffice facilities.

Note 2 - This reflects the Cost of Money component for VZ East (fBA) only. The Cost of Money component for VZ West (fGTE) is included in the Depreciation cost on Line 2.

Note 3 - Other Expenses relates to the support functions performed by Network and Marketing, Research and Development, Procurement, and Information Systems.

3M / 768K (All Operating Areas, include. NJ):

Recurring Revenue

Total

	M-T-M	1 Year	5N-A	5N-B	5N-C
Annual Demand					
Monthly Rate	\$ 54.00	\$ 47.00	\$ 37.95	\$ 36.95	\$ 35.95
Annual Revenue					

Nonrecurring Revenue

	M-T-M	1 Year	5N-A	5N-B	5N-C
Annual Demand					
Charge	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Annual revenue					

New Jersey Base Speeds:

Recurring Revenue

M-T-M Service

	768/128	1.5/128	1.5/384	7.1/768	384/384	768/768
Annual Demand						
Monthly Rate	\$ 39.95	\$ 43.95	\$ 43.95	\$ 109.95	\$ 46.00	\$ 80.00
Annual Revenue						

1 Year Term

	768/128	1.5/128	1.5/384	7.1/768	384/384	768/768
Annual Demand						
Monthly Rate	\$ 37.50	\$ 41.50	\$ 41.50	\$ 102.95	\$ 44.00	\$ 68.00
Annual Revenue						

Nonrecurring Revenue

	768/128	1.5/128	1.5/384	7.1/768	384/384	768/768
Annual Demand						
Charge	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Annual revenue						

Total Annual Revenue