

**VERIZON**  
**Transmittal No. 472**

**THE ATTACHED COST INFORMATION IS BEING  
PROVIDED UNDER CONFIDENTIAL SEAL**

**VERIZON**  
**INFOSPEED - DSL**  
**3M / 768K Speed**

<u>ITEM</u>	<u>SOURCE</u>	<u>Weighted VERIZON</u>
1. Unit Investment - Note 1		
2. Depreciation		
3. Cost of Money - Note 2		
4. Income Taxes		
5. Maintenance		
6. Administration		
7. Other Taxes		
8. Total Direct Cost	Ln 2..Ln 7	
9. Annualized portion of nonrecurring cost adjusted for the cost of money(11.25%)		
10. Other Expenses - Note 3		
11. Total Annual Cost	Ln 8..Ln10	
12. Monthly Cost	Ln 11/12	
13. Average Monthly Rate		
<u>Ratios</u>		
13. Annual Cost/Investment	Ln 8/Ln 1	
14. Cost/Monthly Rate	Ln 12/Ln 13	

Note 1 - Unit Investment include capital required to purchase circuit equipment, central office equipment and interoffice facilities.

Note 2 - This reflects the Cost of Money component for VZ East (fBA) only. The Cost of Money component for VZ West (fGTE) is included in the Depreciation cost on Line 2.

Note 3 - Other Expenses relates to the support functions performed by Network and Marketing, Research and Development, Procurement, and Information Systems.

**3M / 768K (All Operating Areas, include. NJ):**

	M-T-M	1 Year	5N-A	5N-B	5N-C	Total
Recurring Revenue						
Annual Demand						
Monthly Rate	\$ 54.00	\$ 47.00	\$ 37.95	\$ 36.95	\$ 35.95	
Annual Revenue						

	M-T-M	1 Year	5N-A	5N-B	5N-C	Total
Nonrecurring Revenue						
Annual Demand						
Charge	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
Annual revenue						

**New Jersey Base Speeds:**

	M-T-M Service						Total
	768/128	1.5/128	1.5/384	7.1/768	384/384	768/768	
Recurring Revenue							
Annual Demand							
Monthly Rate	\$ 39.95	\$ 43.95	\$ 43.95	\$ 109.95	\$ 46.00	\$ 80.00	
Annual Revenue							

	1 Year Term						Total
	768/128	1.5/128	1.5/384	7.1/768	384/384	768/768	
Annual Demand							
Monthly Rate	\$ 37.50	\$ 41.50	\$ 41.50	\$ 102.95	\$ 44.00	\$ 68.00	
Annual Revenue							

	768/128	1.5/128	1.5/384	7.1/768	384/384	768/768	Total
Nonrecurring Revenue							
Annual Demand							
Charge	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
Annual revenue							

Total Annual Revenue							
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