

Supplemental TRP
VERIZON - EAST - BNTR
BATR - Transmittal No. 469
Appendix A: 2004 Pricing Flexibility Filing (BNTR7114.WK4)

Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>	VZ East TM 358(B)	
1 End User Common Line	WP CL Rates & Revenues, L2	1,395,590,704
2 Common Line per MOU	WP CL Rates & Revenues, L1	0
3 PICC Common Line	WP CL Rates & Revenues, L3	0
4 Other Common Line	WP CL Rates & Revenues, L4	18,751,078
5 Total Common Line	Sum of L1 . . L4	1,414,341,782
<u>Traffic Sensitive Basket</u>	VZ East TM 358(B)	
6 Local Switching	WP TS Rates & Revenues, L1	147,826,877
7 Information	WP TS Rates & Revenues, L2	22,668
8 Database Access	WP TS Rates & Revenues, L3	30,051,440
9 Billing Name and Address	WP TS Rates & Revenues, L6	164,035
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L7	82,591,515
11 STP Port Terminations	WP TS Rates & Revenues, L8	8,852,400
12 Total Traffic Sensitive	Sum of L6 . . L11	269,508,935
<u>Trunking Basket</u>	VZ East TM 344	
13 Interconnection Charge	WP TRK Rates & Revenues, L1	0
14 Tandem	WP TRK Rates & Revenues, L2	92,509,763
15 VoiceGrade	WP TRK Rates & Revenues, L7	2,347,340
16 High Cap	WP TRK Rates & Revenues, L12	21,652,668
17 Signalling Interconnection	WP TRK Rates & Revenues, L24	0
18 Total Trunking	Sum of L13 . . L17	116,509,771
<u>Interexchange Basket</u>	VZ East TM 358(B)	
19 Total Interexchange	WP IX Rates & Revenues, L1	1,273,621
<u>Special Access Basket</u>	VZ East TM 358(B)	
20 VoiceGrade,WATS,Met&Tgh	WP SA Rates & Revenues, L1	8,392,653

21 Audio & Video	WP SA Rates & Revenues, L2	7,422,736
22 High Cap	WP SA Rates & Revenues, L3	667,600,664
23 Wideband	WP SA Rates & Revenues, L15	63,088
24 Total Special Access	Sum of L20 . . L23	683,479,141

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,395,590,704	0	0.0000%
0	0	0.0000%
0	0	0.0000%
18,751,078	0	0.0000%
1,414,341,782	0	0.0000%
147,826,877	0	0.0000%
22,668	0	0.0000%
30,051,440	0	0.0000%
164,035	0	0.0000%
82,591,515	0	0.0000%
8,852,400	0	0.0000%
269,508,935	0	0.0000%
0	0	0.0000%
92,509,763	0	0.0000%
2,347,340	0	0.0000%
21,652,668	0	0.0000%
0	0	0.0000%
116,509,771	0	0.0000%
1,273,621	0	0.0000%
8,392,653	0	0.0000%

7,422,736	0	0.0000%
667,600,664	0	0.0000%
63,088	0	0.0000%
683,479,141	0	0.0000%

Supplemental TRP
VERIZON - EAST - BNTR
NXTR - Transmittal No. 469
Appendix A: 2004 Pricing Flexibility Filing (BNTR7114.WK4)

Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
1 End User Common Line	VZ East TM 358(B) WP CL Rates & Revenues, L7	1,098,882,197
2 Common Line per MOU	WP CL Rates & Revenues, L6	0
3 PICC Common Line	WP CL Rates & Revenues, L8	0
4 Other Common Line	WP CL Rates & Revenues, L9	20,003,482
5 Total Common Line	Sum of L1 . . L4	1,118,885,679
<u>Traffic Sensitive Basket</u>		
6 Local Switching	VZ East TM 358(B) WP TS Rates & Revenues, L10	89,801,012
7 Information	WP TS Rates & Revenues, L11	50,777
8 Database Access	WP TS Rates & Revenues, L12	24,348,851
9 Billing Name and Address	WP TS Rates & Revenues, L15	154,400
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L16	64,374,763
11 STP Port Terminations	WP TS Rates & Revenues, L17	2,163,150
12 Total Traffic Sensitive	Sum of L6 . . L11	180,892,953
<u>Trunking Basket</u>		
13 Interconnection Charge	VZ East TM 344 WP TRK Rates & Revenues, L26	0
14 Tandem	WP TRK Rates & Revenues, L27	72,924,911
15 VoiceGrade	WP TRK Rates & Revenues, L32	249,667
16 High Cap	WP TRK Rates & Revenues, L37	10,641,934
17 Signalling Interconnection	WP TRK Rates & Revenues, L49	0
18 Total Trunking	Sum of L13 . . L17	83,816,512
<u>Interexchange Basket</u>		
19 Total Interexchange	VZ East TM 358(B) WP IX Rates & Revenues, L2	125,719
<u>Special Access Basket</u>		
20 VoiceGrade,WATS,Met&Tgh	VZ East TM 358(B) WP SA Rates & Revenues, L17	12,603,736

21 Audio & Video	WP SA Rates & Revenues, L18	9,335,603
22 High Cap	WP SA Rates & Revenues, L19	549,230,573
23 Wideband	WP SA Rates & Revenues, L31	0
24 Total Special Access	Sum of L20 . . L23	571,169,912

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,098,882,197	0	0.0000%
0	0	0.0000%
0	0	0.0000%
20,003,482	0	0.0000%
1,118,885,679	0	0.0000%
89,801,012	0	0.0000%
50,777	0	0.0000%
24,348,851	0	0.0000%
154,400	0	0.0000%
64,374,763	0	0.0000%
2,163,150	0	0.0000%
180,892,953	0	0.0000%
0	0	0.0000%
72,924,911	0	0.0000%
249,667	0	0.0000%
10,641,934	0	0.0000%
0	0	0.0000%
83,816,512	0	0.0000%
125,719	0	0.0000%
12,603,736	0	0.0000%

9,335,603	0	0.0000%
549,230,573	0	0.0000%
0	0	0.0000%
571,169,912	0	0.0000%