

VERIZON - EAST - TRANSMITTAL NO. 469
Appendix A: 2004 Pricing Flexibility Filing (BNTR7114.WK4)

COMPARISON OF REVENUES BEFORE AND AFTER DEMAND RI

Ln	Description	Source	(A) Existing Revenues Based on 2003 Existing Demand
TRUNKING BASKET			
	Voice Grade	WP TKG Rates & Revenues, L57	\$2,597,941
	VG Non-Zoned	WP TKG Rates & Revenues, L58	\$250,637
	VG Rate Zone 1	WP TKG Rates & Revenues, L59	\$969,516
	VG Rate Zone 2	WP TKG Rates & Revenues, L60	\$566,911
	VG Rate Zone 3	WP TKG Rates & Revenues, L61	\$810,877
	High Cap & DDS (Excluding DS1 & DS3)	WP TKG Rates & Revenues, L63	\$6,778,851
	DS1 Non-Zoned	WP TKG Rates & Revenues, L65	\$1,679,498
	DS1 Rate Zone 1	WP TKG Rates & Revenues, L66	\$7,597,770
	DS1 Rate Zone 2	WP TKG Rates & Revenues, L67	\$4,114,366
	DS1 Rate Zone 3	WP TKG Rates & Revenues, L68	\$6,839,028
	SUB-TOTAL DS1	WP TKG Rates & Revenues, L64	\$20,230,662
	DS3 Non-Zoned	WP TKG Rates & Revenues, L70	\$608,189
	DS3 Rate Zone 1	WP TKG Rates & Revenues, L71	\$2,963,107
	DS3 Rate Zone 2	WP TKG Rates & Revenues, L72	\$914,157
	DS3 Rate Zone 3	WP TKG Rates & Revenues, L73	\$951,950
	SUB-TOTAL DS3	WP TKG Rates & Revenues, L69	\$5,437,403
	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	WP TKG Rates & Revenues, L62	\$32,446,916
	TANDEM Non-Zoned	WP TKG Rates & Revenues, L53	\$108,372,873
	TANDEM Rate Zone 1	WP TKG Rates & Revenues, L54	\$18,045,490
	TANDEM Rate Zone 2	WP TKG Rates & Revenues, L55	\$3,626,679
	TANDEM Rate Zone 3	WP TKG Rates & Revenues, L56	\$35,389,632
	SUB-TOTAL TANDEM	WP TKG Rates & Revenues, L52	\$165,434,674
	Switched Access Signalling	WP TKG Rates & Revenues, L74	\$0
	Total Trunking		\$200,479,531

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Ln	Description	Source	(A) Existing Revenues Based on 2003 Existing Demand
SPECIAL ACCESS BASKET			
1	VG/WATS, Met, Tgh	WP SA Rates & Revenues, L33	\$21,040,690
2	Audio & Video	WP SA Rates & Revenues, L34	\$16,785,796
3	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues, L36	\$239,092,622
4	DS1 Non-Zoned	WP SA Rates & Revenues, L38	\$49,857,244
5	DS1 Rate Zone 1	WP SA Rates & Revenues, L39	\$270,572,829
6	DS1 Rate Zone 2	WP SA Rates & Revenues, L40	\$137,648,585
7	DS1 Rate Zone 3	WP SA Rates & Revenues, L41	\$274,515,584
8	SUB-TOTAL DS1	L29 + L30 + L31 + L32	\$732,594,242
9	DS3 Non-Zoned	WP SA Rates & Revenues, L43	\$36,627,786
10	DS3 Rate Zone 1	WP SA Rates & Revenues, L44	\$128,157,073
11	DS3 Rate Zone 2	WP SA Rates & Revenues, L45	\$34,539,737
12	DS3 Rate Zone 3	WP SA Rates & Revenues, L46	\$47,641,072
13	SUB-TOTAL DS3	L34 + L35 + L36 + L37	\$246,965,668
14	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L28 + L33 + L38	\$1,218,652,532
15	Wideband	WP SA Rates & Revenues, L47	\$63,088
16	Total Special Access	L26 + L27 + L39 + L40	\$1,256,542,106

WORKPAPER REVENUE COMPARISON

REMOVAL

(B) Existing Revenues Based on 2003 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$2,597,007	(\$934)	-0.0360%
\$249,703	(\$934)	-0.3727%
\$969,516	\$0	0.0000%
\$566,911	\$0	0.0000%
\$810,877	\$0	0.0000%
\$6,749,618	(\$29,233)	-0.4312%
\$1,646,983	(\$32,515)	-1.9360%
\$7,555,206	(\$42,564)	-0.5602%
\$4,112,266	(\$2,100)	-0.0510%
\$6,822,852	(\$16,176)	-0.2365%
\$20,137,307	(\$93,355)	-0.4615%
\$597,611	(\$10,578)	-1.7393%
\$2,948,757	(\$14,350)	-0.4843%
\$913,761	(\$396)	-0.0433%
\$947,548	(\$4,402)	-0.4624%
\$5,407,677	(\$29,726)	-0.5467%
\$32,294,602	(\$152,314)	-0.4694%
\$108,372,873	\$0	0.0000%
\$18,045,490	\$0	0.0000%
\$3,626,679	\$0	0.0000%
\$35,389,632	\$0	0.0000%
\$165,434,674	\$0	0.0000%
\$0	\$0	0.0000%
\$200,326,283	(\$153,248)	-0.0764%

WORKPAPER REVENUE COMPARISON

REMOVAL

(B) Existing Revenues Based on 2003 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$20,996,389	(\$44,301)	-0.2105%
\$16,758,339	(\$27,457)	-0.1636%
\$238,851,499	(\$241,123)	-0.1008%
\$49,705,033	(\$152,211)	-0.3053%
\$270,308,544	(\$264,285)	-0.0977%
\$137,563,612	(\$84,973)	-0.0617%
\$274,083,079	(\$432,505)	-0.1576%
\$731,660,268	(\$933,974)	-0.1275%
\$36,298,072	(\$329,714)	-0.9002%
\$127,965,077	(\$191,996)	-0.1498%
\$34,509,954	(\$29,783)	-0.0862%
\$47,546,367	(\$94,705)	-0.1988%
\$246,319,470	(\$646,198)	-0.2617%
\$1,216,831,237	(\$1,821,295)	-0.1495%
\$63,088	\$0	0.0000%
\$1,254,649,053	(\$1,893,053)	-0.1507%