

VERIZON - EAST - TRANSMITTAL NO. 469**Appendix A: 2004 Pricing Flexibility Filing (BNTR7114.WK4)****COMPARISON OF REVENUES BEFORE AND AFTER DEMAND R**

			(A) Existing Revenues Based on 2003 Existing Demand
Ln	Description	Source	
TRUNKING BASKET			
	Voice Grade	WP TKG Rates & Revenues, L57	\$2,597,941
	VG Non-Zoned	WP TKG Rates & Revenues, L58	\$250,637
	VG Rate Zone 1	WP TKG Rates & Revenues, L59	\$969,516
	VG Rate Zone 2	WP TKG Rates & Revenues, L60	\$566,911
	VG Rate Zone 3	WP TKG Rates & Revenues, L61	\$810,877
	High Cap & DDS (Excluding DS1 & DS3)	WP TKG Rates & Revenues, L63	\$6,778,851
	DS1 Non-Zoned	WP TKG Rates & Revenues, L65	\$1,679,498
	DS1 Rate Zone 1	WP TKG Rates & Revenues, L66	\$7,597,770
	DS1 Rate Zone 2	WP TKG Rates & Revenues, L67	\$4,114,366
	DS1 Rate Zone 3	WP TKG Rates & Revenues, L68	\$6,839,028
	SUB-TOTAL DS1	WP TKG Rates & Revenues, L64	\$20,230,662
	DS3 Non-Zoned	WP TKG Rates & Revenues, L70	\$608,189
	DS3 Rate Zone 1	WP TKG Rates & Revenues, L71	\$2,963,107
	DS3 Rate Zone 2	WP TKG Rates & Revenues, L72	\$914,157
	DS3 Rate Zone 3	WP TKG Rates & Revenues, L73	\$951,950
	SUB-TOTAL DS3	WP TKG Rates & Revenues, L69	\$5,437,403
	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	WP TKG Rates & Revenues, L62	\$32,446,916
	TANDEM Non-Zoned	WP TKG Rates & Revenues, L53	\$108,372,873
	TANDEM Rate Zone 1	WP TKG Rates & Revenues, L54	\$18,045,490
	TANDEM Rate Zone 2	WP TKG Rates & Revenues, L55	\$3,626,679
	TANDEM Rate Zone 3	WP TKG Rates & Revenues, L56	\$35,389,632
	SUB-TOTAL TANDEM	WP TKG Rates & Revenues, L52	\$165,434,674
	Switched Access Signalling	WP TKG Rates & Revenues, L74	\$0
	Total Trunking		\$200,479,531

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			(A)
			Existing Revenues
			Based on 2003
Ln	Description	Source	Existing Demand
SPECIAL ACCESS BASKET			
1	VG/WATS, Met, Tgh	WP SA Rates & Revenues, L33	\$21,040,690
2	Audio & Video	WP SA Rates & Revenues, L34	\$16,785,796
3	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues, L36	\$239,092,622
4	DS1 Non-Zoned	WP SA Rates & Revenues, L38	\$49,857,244
5	DS1 Rate Zone 1	WP SA Rates & Revenues, L39	\$270,572,829
6	DS1 Rate Zone 2	WP SA Rates & Revenues, L40	\$137,648,585
7	DS1 Rate Zone 3	WP SA Rates & Revenues, L41	\$274,515,584
8	SUB-TOTAL DS1	L29 + L30 + L31 + L32	\$732,594,242
9	DS3 Non-Zoned	WP SA Rates & Revenues, L43	\$36,627,786
10	DS3 Rate Zone 1	WP SA Rates & Revenues, L44	\$128,157,073
11	DS3 Rate Zone 2	WP SA Rates & Revenues, L45	\$34,539,737
12	DS3 Rate Zone 3	WP SA Rates & Revenues, L46	\$47,641,072
13	SUB-TOTAL DS3	L34 + L35 + L36 + L37	\$246,965,668
14	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L28 + L33 + L38	\$1,218,652,532
15	Wideband	WP SA Rates & Revenues, L47	\$63,088
16	Total Special Access	L26 + L27 + L39 + L40	\$1,256,542,106

WORKPAPER REVENUE COMPARISON

REMOVAL

(B) Existing Revenues Based on 2003 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$2,597,007	(\$934)	-0.0360%
\$249,703	(\$934)	-0.3727%
\$969,516	\$0	0.0000%
\$566,911	\$0	0.0000%
\$810,877	\$0	0.0000%
\$6,749,618	(\$29,233)	-0.4312%
\$1,646,983	(\$32,515)	-1.9360%
\$7,555,206	(\$42,564)	-0.5602%
\$4,112,266	(\$2,100)	-0.0510%
\$6,822,852	(\$16,176)	-0.2365%
\$20,137,307	(\$93,355)	-0.4615%
\$597,611	(\$10,578)	-1.7393%
\$2,948,757	(\$14,350)	-0.4843%
\$913,761	(\$396)	-0.0433%
\$947,548	(\$4,402)	-0.4624%
\$5,407,677	(\$29,726)	-0.5467%
\$32,294,602	(\$152,314)	-0.4694%
\$108,372,873	\$0	0.0000%
\$18,045,490	\$0	0.0000%
\$3,626,679	\$0	0.0000%
\$35,389,632	\$0	0.0000%
\$165,434,674	\$0	0.0000%
\$0	\$0	0.0000%
\$200,326,283	(\$153,248)	-0.0764%

WORKPAPER REVENUE COMPARISON

REMOVAL

(B) Existing Revenues Based on 2003 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$20,996,389	(\$44,301)	-0.2105%
\$16,758,339	(\$27,457)	-0.1636%
\$238,851,499	(\$241,123)	-0.1008%
\$49,705,033	(\$152,211)	-0.3053%
\$270,308,544	(\$264,285)	-0.0977%
\$137,563,612	(\$84,973)	-0.0617%
\$274,083,079	(\$432,505)	-0.1576%
\$731,660,268	(\$933,974)	-0.1275%
\$36,298,072	(\$329,714)	-0.9002%
\$127,965,077	(\$191,996)	-0.1498%
\$34,509,954	(\$29,783)	-0.0862%
\$47,546,367	(\$94,705)	-0.1988%
\$246,319,470	(\$646,198)	-0.2617%
\$1,216,831,237	(\$1,821,295)	-0.1495%
\$63,088	\$0	0.0000%
\$1,254,649,053	(\$1,893,053)	-0.1507%