

VERIZON - WEST - GTOC
Transmittal Number: 469
2004 Pricing Flexibility Filing

COMPARISON OF REVENUES BEFORE AND AF

Ln	Description	Source
SPECIAL ACCESS BASKET		
1	VG/WATS, Met, Tgh	WP SA Rates & Revenues, L1
2	Audio & Video	WP SA Rates & Revenues, L2
3	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues, L4
4	DS1 Non-Zoned	WP SA Rates & Revenues, L6
5	DS1 Rate Zone 1	WP SA Rates & Revenues, L7
6	DS1 Rate Zone 2	WP SA Rates & Revenues, L8
7	DS1 Rate Zone 3	WP SA Rates & Revenues, L9
8	SUB-TOTAL DS1	L4 + L5 + L6 + L7
9	DS3 Non-Zoned	WP SA Rates & Revenues, L11
10	DS3 Rate Zone 1	WP SA Rates & Revenues, L12
11	DS3 Rate Zone 2	WP SA Rates & Revenues, L13
12	DS3 Rate Zone 3	WP SA Rates & Revenues, L14
13	SUB-TOTAL DS3	L9 + L10 + L11 + L12
14	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L3 + L8 + L13
15	Wideband	WP SA Rates & Revenues, L15
16	Total Special Access	L1 + L2 + L14 + L15
TRUNKING BASKET		
17	Tandem Switching Non-Zoned	WP TK Rates and Revenues, L2
18	Tandem Switching Zone 1	WP TK Rates and Revenues, L3
19	Tandem Switching Zone 2	WP TK Rates and Revenues, L4
20	Tandem Switching Zone 3	WP TK Rates and Revenues, L5
21	SUB-TOTAL Tandem Switching	L17 + L18 + L19 + L20
22	Voice Grade	WP TK Rates and Revenues, L6

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23	High Cap & DDS (Excluding DS1 & DS3)	WP TK Rates and Revenues, L8
24	DS1 Non-Zoned	WP TK Rates and Revenues, L10
25	DS1 Rate Zone 1	WP TK Rates and Revenues, L11
26	DS1 Rate Zone 2	WP TK Rates and Revenues, L12
27	DS1 Rate Zone 3	WP TK Rates and Revenues, L13
28	SUB-TOTAL DS1	L24 + L25 + L26 + L27
29	DS3 Non-Zoned	WP TK Rates and Revenues, L15
30	DS3 Rate Zone 1	WP TK Rates and Revenues, L16
31	DS3 Rate Zone 2	WP TK Rates and Revenues, L17
32	DS3 Rate Zone 3	WP TK Rates and Revenues, L18
33	SUB-TOTAL DS3	L29 + L30 + L31 + L32
34	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L23 + L28 + L33
35	Signalling Interconnection	WP TK Rates and Revenues, L19
36	Total Trunking Basket	L21 + L22 + L34 + L35

WORKPAPER REVENUE COMPARISON

FTE DEMAND REMOVAL

(A) Existing Revenues Based on 2003 Existing Demand	(B) Existing Revenues Based on 2003 Adjusted Demand	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
\$759,943	\$692,850	(\$67,093)	-8.8287%
\$6,451	\$6,451	\$0	0.0000%
\$4,200,620	\$3,959,107	(\$241,513)	-5.7495%
\$11,355,614	\$10,597,165	(\$758,449)	-6.6791%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$11,355,614	\$10,597,165	(\$758,449)	-6.6791%
\$4,802,477	\$4,237,865	(\$564,612)	-11.7567%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$4,802,477	\$4,237,865	(\$564,612)	-11.7567%
\$20,358,711	\$18,794,136	(\$1,564,574)	-7.6850%
\$0	\$0	\$0	0.0000%
\$21,125,105	\$19,493,438	(\$1,631,667)	-7.7238%
\$3,122,592	\$3,122,592	(\$0)	-0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$3,122,592	\$3,122,592	(\$0)	-0.0000%
\$138,900	\$87,860	(\$51,039)	-36.7455%

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(A) Existing Revenues Based on 2003	(B) Existing Revenues Based on 2003	(C)=(B)-(A)	(D)=(C)/(A) Percentage
\$176,891	\$176,891	(\$0)	-0.0000%
\$872,188	\$694,415	(\$177,773)	-20.3824%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$872,188	\$694,415	(\$177,773)	-20.3824%
\$254,820	\$237,305	(\$17,514)	-6.8732%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$0	\$0	\$0	0.0000%
\$254,820	\$237,305	(\$17,514)	-6.8732%
\$1,303,898	\$1,108,611	(\$195,287)	-14.9772%
\$0	\$0	\$0	0.0000%
\$4,565,390	\$4,319,063	(\$246,326)	-5.3955%

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