

Special Construction Model

(9/9/02 revision)

Date: 04/19/04
Case #: 2004-280062
Customer Name: Montefiore Medical Center
Address: 100 Corporate Drive, Yonkers, NY
FCC Tariff #:

Instructions :

- Inputs for Investments, Costs & Labor Hrs. Should **ONLY** be Needed on this Page
- Enter Information into **Blue Background** Cells as Needed
- Dollar & Labor Hours are by Account Code as received from CNE/Engineering
- Use 1 or 2 to indicate Local or FCC Jurisdiction

Pricing is for a : 2 (1 for local; 2 for FCC jurisdiction)

Jurisdiction : NY (state - use postal abbr.)

Account Code	----- Dollars -----		----- Labor Hours by JFC -----		
	BA Material	Vendor	3210	3300	4200s
1C					
2C					
4C		\$ 4,500			
5C					
45C					
82C	\$ 6,200		20.0		129.0
85C	\$ 10,100		4.0		35.0
257C					
357C					
758C					
845C					
862C					
CNE Hrs	1.0				
CCD Hrs	1.0	PA			
CCD Specialist location					
Rearrangements	0.0	85 M =	257M =		

Summary Calculations

MATERIAL

Cable	\$ 20,777
Conduit	\$ -
Electronics	\$ -
Poles	\$ -
Vendor	\$ 5,704

LABOR

	Hours	
Engineering	\$ 1,801	30.7
OSP Tech	\$ 9,629	209.5

Rearrangement (M) \$ - 0.0

CASE PREP

Filing Fee	\$ 57	
CNE	\$ 52	1.0
CCD	\$ 63	1.0
Admin	\$ 233	4.0
NY EDC	\$ -	
TOTAL	\$ 38,316	

Annuity Options 36 Month 60 Month
1,271.29 850.88

21%

CALCULATIONS :

		Material	Labor			
			3210	3300	4200s	####
Cable	2C	\$ -	\$ -	\$ -	\$ -	\$ -
	5C	\$ -	\$ -	\$ -	\$ -	\$ -
	45C	\$ -	\$ -	\$ -	\$ -	\$ -
	82C	\$ 7,929	\$ 1,502	\$ -	\$ 7,583	\$ -
	85C	\$ 12,848	\$ 299	\$ -	\$ 2,046	\$ -
	845C	\$ -	\$ -	\$ -	\$ -	\$ -
Electronics	862C	\$ -	\$ -	\$ -	\$ -	\$ -
	257C	\$ -	\$ -	\$ -	\$ -	\$ -
	357C	\$ -	\$ -	\$ -	\$ -	\$ -
Conduit	758C	\$ -	\$ -	\$ -	\$ -	\$ -
	4C	\$ -	\$ -	\$ -	\$ -	\$ -
	Poles	\$ -	\$ -	\$ -	\$ -	\$ -
Vendor	1C	\$ 5,704	\$ 1,801	\$ -	\$ 9,629	\$ -
(hours)			30.7	0.0	209.5	
(rate/hr)			\$58.72	\$48.48	\$45.96	

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FCC Tariff #: _____

NONRECURRING COSTS

ITEM/ACTIVITY	TOTAL (nearest \$)
MATERIAL	
Cable	\$ 20,777
Conduit	\$ -
Electronics	\$ -
Poles	\$ -
Vendor	\$ 5,704
LABOR	
Engineering	\$ 1,801
OSP Tech	\$ 9,629
Rearrangements	\$ -
CASE PREP	
Filing Fee	\$ 57
CNE	\$ 52
CCD	\$ 63
Admin	\$ 233
NY EDC Charge	\$ -
TOTAL	<u>\$ 38,316</u>

Service Description: Verizon is providing Special Construction facilities for (customer).
example: [customer] has specifically requested that an Intellilight Entrance Facility (IEF) be delivered via a
This will provide a diverse fiber path to xxx from YYY
CO, a secondary wire center.

Detail Calcs

Case #: 2004-280062
 Customer Name: Montefiore Medical Center
 Address: 100 Corporate Drive, Yonkers, NY
 FCC Tariff #:
 Pricing is for a : FCC Job
 Jurisdiction NY

\$ 30,152 \$ 20,800 405

\$ 8,947

\$ -

INPUT 21%

Account	Material	Annual	Monthly	Present
Code		Cost	Expense	Value
1C	\$ -	\$ -	\$ -	\$ -
2C	\$ -	\$ -	\$ -	\$ -
4C	\$ -	\$ -	\$ -	\$ -
5C	\$ -	\$ -	\$ -	\$ -
45C	\$ -	\$ -	\$ -	\$ -
82C	\$ 6,200	\$ 472	\$ 39	\$ 1,729
85C	\$ 10,100	\$ 749	\$ 62	\$ 2,748
257C	\$ -	\$ -	\$ -	\$ -
357C	\$ -	\$ -	\$ -	\$ -
758C	\$ -	\$ -	\$ -	\$ -
845C	\$ -	\$ -	\$ -	\$ -
862C	\$ -	\$ -	\$ -	\$ -

JFC 3210		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
20.0	\$ 1,174	\$ 89	\$ 7	\$ 328
4.0	\$ 235	\$ 17	\$ 1	\$ 64
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -

JFC 3300		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -

Account	Vendor	Annual	Monthly	Present
Code		Cost	Expense	Value
1C	\$ -	\$ -	\$ -	\$ -
2C	\$ -	\$ -	\$ -	\$ -
4C	\$ 4,500	\$ 328	\$ 27	\$ 1,204
5C	\$ -	\$ -	\$ -	\$ -
45C	\$ -	\$ -	\$ -	\$ -
82C	\$ -	\$ -	\$ -	\$ -
85C	\$ -	\$ -	\$ -	\$ -
257C	\$ -	\$ -	\$ -	\$ -
357C	\$ -	\$ -	\$ -	\$ -
758C	\$ -	\$ -	\$ -	\$ -
845C	\$ -	\$ -	\$ -	\$ -
862C	\$ -	\$ -	\$ -	\$ -

JFC 4200s		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
129.0	\$ 5,929	\$ 451	\$ 38	\$ 1,654
35.0	\$ 1,609	\$ 119	\$ 10	\$ 438
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -

JFC #####		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value

CNE Hrs	1.0
CBS Hrs	1.0

Admin Defaults :

Admin-S	3.0	(3 on all FCC jobs)
Admin-N	1.0	(1 if North FCC job)

AEF/Description	Selected State 8	1 2 XXX 4 XXX XXX 7 XXX 8 XXX 9 10 XXX 11 XXX 12 13												
		DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
1C-Poles	0.0552	0.0638	0.0671	0.0545	0.0577	0.0617	0.0498	0.0644	0.0552	0.0713	0.0490	0.0784	0.0558	0.0824
2C-Aerial Ca Metallic	0.1658	0.1329	0.1187	0.1451	0.1129	0.0971	0.0985	0.1503	0.1658	0.1029	0.1247	0.1109	0.0909	0.0955
4C-Conduit Systems	0.0658	0.0523	0.0499	0.0552	0.0454	0.0526	0.0477	0.0523	0.0658	0.0487	0.0521	0.0453	0.0498	0.0493
5C-Undrgrd Ca Metallic	0.1113	0.1329	0.0643	0.1088	0.0702	0.0777	0.0710	0.0720	0.1113	0.0739	0.0902	0.0690	0.0714	0.0697
45C-Buried Ca Metallic	0.0984	0.1329	0.0956	0.1081	0.1131	0.0602	0.0853	0.0977	0.0984	0.1176	0.0904	0.1106	0.0785	0.0945
82C-Aerial Ca Non-Met	0.0687	0.0867	0.0569	0.0641	0.0610	0.0575	0.0567	0.0687	0.0687	0.0631	0.0593	0.0587	0.0525	0.0620
85C-Undrgrd Ca Non-Met	0.0670	0.0867	0.0564	0.0644	0.0646	0.0606	0.0591	0.0653	0.0670	0.0608	0.0625	0.0620	0.0587	0.0595
257C-Dgtl Sub Pr Gn	0.0745	0.0935	0.0703	0.0757	0.0756	0.0694	0.0735	0.0789	0.0745	0.0733	0.0721	0.0693	0.0712	0.0787
357C-Sonnet A/C Ckt Eq	0.1033	0.0869	0.0858	0.0791	0.0805	0.0740	0.0834	0.0786	0.1033	0.0893	0.0892	0.0754	0.0753	0.1001
758C-Sub Pr Gn Cus Prem	0.1003	0.0708	0.0542	0.0639	0.0576	0.0768	0.0850	0.1506	0.1003	0.0591	0.0637	0.0546	0.0747	0.0612
845C-Buried Ca Non-Met	0.0653	0.0867	0.0577	0.0677	0.0723	0.0544	0.1203	0.0642	0.0653	0.0727	0.0714	0.0542	0.0511	0.0844
862C-Intrabldg Ca Non-Met	0.0660	0.0870	0.0649	0.0616	0.0586	0.0524	0.0542	0.0619	0.0660	0.0588	0.0567	0.0592	0.0511	0.0582
GRL Factor +1	1.0160	1.0095	1.015	1.0159	1.01	1.0194	1.0143	1.013	1.016	1.026	1.0182	1.008	1.0191	1.012

The table below is to accommodate for State Commission specified factors, where applicable (NY) and otherwise defaults to the normal factor table

Labor - JFC	NY	DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
		DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
042E-tariff prep	\$ 58.23	\$58.23		\$58.23		\$58.23	\$58.23		\$58.23		\$58.23		\$58.23	
04TA-tariff prep	\$ -	\$57.66	\$57.66		\$57.66			\$57.66		\$57.66		\$57.66		\$57.66
2290-CNE	\$ 51.57	\$57.37	\$57.37	\$57.60	\$57.37	\$54.55	\$52.74	\$57.37	\$51.57	\$57.37	\$57.60	\$57.37	\$47.32	\$57.37
05TA CCD-East	\$ 62.87	\$62.87	\$62.87	\$69.02	\$62.87	\$69.02	\$69.02	\$62.87	\$65.05	\$62.87	\$69.02	\$62.87	\$69.02	\$62.87
3210-LocLp/CurrPln	\$ 58.72	\$48.00	\$56.59	\$50.00	\$58.33	\$63.56	\$64.09	\$57.32	\$56.72	\$56.59	\$48.87	\$57.49	\$59.27	\$61.55
3300-Chan Fac eq planning	\$ 48.48	\$58.00	\$58.00	\$65.53	\$58.00	\$59.98	\$59.98	\$58.00	\$48.48	\$58.00	\$65.53	\$58.00	\$59.98	\$58.00
4200-Network Dist/pl&spc	\$ 45.96	\$43.69	\$43.38	\$39.22	\$40.78	\$43.93	\$39.31	\$48.37	\$45.96	\$43.47	\$36.94	\$40.20	\$39.44	\$45.27

Common Overhead +1

1.1081

Cost of Money disc factor

12.95%

Monthly 0.0108

FCC Filing Fee

\$ 57

CCD Specialist State

9

CCD Specialist State

PA

DC	1
DE	2
MA	3
MD	4
ME	5
NH	6
NJ	7
NY	8
PA	9
RI	10
VA	11
VT	12
WV	13

Local Job
FCC Job

Revisions:	
9/11/2000	Changed FCC fee to \$655.
2/15/2001	modified to accommodate service description and T&C's
3/19/2001	revised labor rates and made ICB-East labor rate separate from CNE's. Note some are averages or estimates.
3/19/2001	added proprietary statement
6/25/2001	updated factors, deleted 557C & 628C
7/20/2001	corrected cell Input-Output B51
10/1/2001	revised labor rates for 4200 in NY
5/8/2002	added State Commission specified labor rates S20/AE27
5/15/2002	added \$225 New York BPU Engineering Design Charge (EDC)
8/27/2002	added rounding function to Output numbers so they will always add to the total.
8/27/2002	Filing fee changed from \$655 to \$57 per Frank Moreschi
8/27/2002	\$ 225 NY EDC eliminated per OSP staff Ed Contratas letter.
9/9/2002	Fixed error in NY labor rates. Added CCD Specialist state function.
1/6/2003	Per advisory from Frank Moreschi (FCC Regulatory) on 12/28/02, FCC Filing Fee changed to \$25.
8/14/2003	Per advisory from Glinda Davis & Frank Moreschi (FCC Reg) on 8/14/03, FCC Filing Fee changed to \$57.