

MCI MWI SS7 TCAP MESSAGINGWorkpaper 1
Transmittal No. 466**NONRECURRING COSTS**

| NONRECURRING COSTS | | <u>Hours</u> | <u>Labor Rate</u> | <u>Source</u> | <u>Amount</u> |
|---------------------------|--|--------------|-------------------|---------------|---------------|
| 1 | SWITCH TRANSLATIONS | 1277 | \$59.18 | SERVICE COSTS | \$75,572.86 |
| 2 | SS7 TRANSLATIONS | 56 | \$59.18 | SERVICE COSTS | \$3,314.08 |
| 3 | TESTING/MONITORING | 41 | \$59.18 | SERVICE COSTS | \$2,426.38 |
| 4 | CONTRACT SUPPORT | 14 | \$169.35 | SERVICE COSTS | \$2,370.90 |
| 5 | PROJECT COORDINATION | 8 | \$59.18 | SERVICE COSTS | \$473.44 |
| 6 | PRODUCT MANAGEMENT | 120 | \$63.34 | SERVICE COSTS | \$7,600.80 |
| 7 | ACCT. MGMT/CUSTOMER SUPPORT | 24 | \$65.11 | SERVICE COSTS | \$1,562.64 |
| 8 | NETWORK OPS TEST & MTCE SUPPORT | 958 | \$59.18 | SERVICE COSTS | \$56,694.44 |
| 9 | TOTAL NONRECURRING COSTS | | | L1+...+L8 | \$150,015.54 |