

MCI MWI SS7 TCAP MESSAGING

Workpaper 1
Transmittal No. 466

NONRECURRING COSTS

	<i>NONRECURRING COSTS</i>	<u>Hours</u>	<u>Labor Rate</u>	<u>Source</u>	<u>Amount</u>
1	<i>SWITCH TRANSLATIONS</i>	1277	\$59.18	SERVICE COSTS	\$75,572.86
2	<i>SS7 TRANSLATIONS</i>	56	\$59.18	SERVICE COSTS	\$3,314.08
3	<i>TESTING/MONITORING</i>	41	\$59.18	SERVICE COSTS	\$2,426.38
4	<i>CONTRACT SUPPORT</i>	14	\$169.35	SERVICE COSTS	\$2,370.90
5	<i>PROJECT COORDINATION</i>	8	\$59.18	SERVICE COSTS	\$473.44
6	<i>PRODUCT MANAGEMENT</i>	120	\$63.34	SERVICE COSTS	\$7,600.80
7	<i>ACCT. MGMT/CUSTOMER SUPPORT</i>	24	\$65.11	SERVICE COSTS	\$1,562.64
8	<i>NETWORK OPS TEST & MTCE SUPPORT</i>	958	\$59.18	SERVICE COSTS	\$56,694.44
9	<i>TOTAL NONRECURRING COSTS</i>			L1+...+L8	\$150,015.54
