

DESCRIPTION AND JUSTIFICATION - REVISED
John Staurulakis, Inc. Tariff F.C.C. No. 1
Transmittal No. 98
Hargray Telephone Company, Inc. (SC)
FRN #0001-8867-04

Hargray Telephone Company, Inc. (Hargray) hereby provides a Description and Justification for its proposed revisions to individual rates to become effective July 1, 2004 originally proposed in Hargray's filing under Transmittal No. 96 of the John Staurulakis, Inc. Tariff F.C.C. No. 1 (JSI Tariff). Hargray is an Issuing Carrier of the JSI Tariff.

Description of Filing

The accompanying revised tariff material is being filed by John Staurulakis, Inc. (JSI) on behalf of Hargray Telephone Company (Hargray), operating in the state of South Carolina. The JSI Tariff F.C.C. No. 1 governs the provision by Hargray of Switched Access, Special Access and Miscellaneous Services. The instant filing further revises, prior to becoming effective, revised rates for Switched Access Local Transport and Special Access filed by JSI on behalf of Hargray on June 16, 2004 to address issues raised by AT&T respecting Special Access rates and DSL in AT&T's Petition filed with the Commission on June 23, 2004.

Background

On June 23, 2004 AT&T Corp. (AT&T) filed a petition in which it requested, *inter alia*, suspension of Hargray's tariff due to the alleged recovery of DSL costs through overstated Special Access rates.¹ Hargray, through JSI, has been in contact with AT&T and the parties have agreed to revision by Hargray of its July 1 rates for Special Access and the Switched Access Direct Trunk rates affected, in turn, by the Special Access rate reductions. The reductions in Special Access rates serve to address the concerns raised by AT&T in its Petition.

¹ See Petition of AT&T Corp. Addressing July 1, 2004 Annual Access Charge Tariff Filings, WCB 04-18, (June 23, 2004) (*AT&T Petition*) at Section I.H, page 14.

Justification for Cost Support and Rate Development

The cost support data associated with this filing includes Exhibit 1, showing the impact of revisions made by this filing to rates filed under Transmittal No. 96 and a revised version of Attachment 9 to the original filing under Transmittal No. 96. Because the changes reflected in this revised filing deal with rate development and not the underlying revenue requirement, we are not including Attachments 1 through 8 as they remain unchanged from Transmittal No. 96. Revised TRP Schedules are included with the cost support material in accordance with the Commission's April 19, 2004 release entitled In the Matter of Material to be Filed in Support of 2004 Annual Access Charge Tariff Filings, Tariff Review Plans, DA 04-1048 (*2004 TRP Order*), together with the June 10, 2004 release entitled In the Matter of Material to be Filed in Support of 2004 Annual Access Charge Tariff Filings, Tariff Review Plans, Errata, DA 04-1700 (*2004 TRP Errata*).

The total annual revenues generated under this tariff are projected to be \$6,668,185, a decrease of \$301,772 from the projected amount in the June 16, 2004 filing. See Revised Attachment #9. The result of this revised tariff material will be an annual decrease to the interexchange carriers for switched access of \$267,820, \$1,137 more in decreases from the projected amount in the June 16, 2004 filing. With respect to special access, this filing replaces the overall increase in projected special access revenue of \$133,307 indicated in the original proposed rates under Transmittal No. 96 with an overall decrease of \$167,328. Thus, the revised filing effectuates a reduction in projected special access charges of \$300,635 to address AT&T's concerns respecting special access and DSL raised in its Petition filed June 23 with the Commission.

Hargray Revised TRP Schedules

Hargray's revised TRP schedules associated with its Traffic Sensitive Access Service filing are included with its cost support material as required by the Commission's *2004 TRP Order*.

HARGRAY TELEPHONE COMPANY
ANALYSIS OF IMPACT OF CHANGES FROM ORIGINAL FILING UNDER TRANSMITTAL 96
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2004 INTERSTATE TARIFF FILING

(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

	<u>As Originally Filed</u>	<u>Proposed Revised Filing</u>	<u>Change</u>
1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$3,851,470	\$3,850,333	(\$1,137)
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$3,118,487	\$2,817,852	(\$300,635)
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$6,969,957	\$6,668,185	(\$301,772)
4. Total Annual Interstate Access Revenue Requirement Note 2	\$6,969,761	\$6,669,761	(\$300,000)
5. Variance (Line 4 - Line 3) Note 1	(\$196)	\$1,576	(\$1,772)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	(\$266,683)	(\$267,820)	(\$1,137)
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	\$133,307	(\$167,328)	(\$300,635)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	(\$133,376)	(\$435,148)	(\$301,772)

Note 1: Due to rounding

Note 2: Reduction in Projected Annual Interstate Access Revenue Requirement billed to IXC's represents increased offset for High Speed Internet Access (xDSL) revenue.

NOTE: The purpose of Exhibit 1 is to show the difference between rates in this revised filing hereunder and the rates originally filed in JSI Transmittal No. 96 on June 16, 2004.

For a comparison of the final rates for the 2004 Annual Filing, including both rates changed in this filing and rates that remain the same as filed in Transmittal No. 96, to the effective rates prior to July 1, 2004, please see revised Attachment 9 Attached.

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING
COMPARISON OF REVISED FILING TO ORIGINAL FILING
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>ORIGINAL PROJECTED 2004/2005 REVENUES</u>	<u>REVISED PROJECTED 2004/2005 REVENUES</u>	<u>PROPOSED CHANGE</u>
Premium Local Switching per Minute	\$0.008480	219,964,988	\$1,865,303	\$1,865,303	\$0
Infor Surcharge (Per 100 Minutes)	\$0.000557	219,964,988	\$1,225	\$1,225	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	\$1,984,942	\$1,983,805	(\$1,137)
Total Switched Access Revenue			\$3,851,470	\$3,850,333	(\$1,137)

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT - AS ORIGINALLY FILED</u>	<u>PROJECTED REVENUE IMPACT - PER PROPOSED REVISED FILING</u>	<u>EFFECT OF PROPOSED REVISED FILING</u>
Local Switching per minute	\$0.00848	\$0.00881	(\$0.00033)	219,964,988	(\$72,588)	(\$72,588)	\$0
Infor Surcharge (Per 100 Minutes)	\$0.000557	\$0.002976	(\$0.00242)	219,964,988	(\$5,321)	(\$5,321)	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$188,774)	(\$189,911)	(\$1,137)
Total Revenue Impact					(\$266,683)	(\$267,820)	(\$1,137)

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
REVISED JULY 31, ANNUAL TARIFF FILING
COMPARISON OF JUNE 30 REVISED FILING TO ORIGINAL JUNE 16 FILING
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>ORIGINAL PROPOSED RATE</u>	<u>ORIGINAL PROPOSED BILLING AMOUNT</u>	<u>REVISED PROPOSED RATE</u>	<u>REVISED PROPOSED BILLING AMOUNT</u>
	(a)	(b)	(c) = (a) * (b)	(d)	(e) = (a) * (d)	(f)	(g) = (b) * (f)
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	972	\$66.55	\$64,686.60	\$69.51	\$67,563.72	\$62.83	\$61,070.76
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	744	\$60.63	\$45,108.72	\$63.33	\$47,117.52	\$57.24	\$42,586.56
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	9456	\$14.75	\$139,476.00	\$15.41	\$145,716.96	\$13.92	\$131,627.52
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	3,229,906,616	\$0.000077	\$248,702.81	\$0.000074	\$239,013.09	\$0.000077	\$248,702.81
TANDEM SWITCHED TERMINATION	255,950,616	\$0.000271	\$69,362.62	\$0.000295	\$75,505.43	\$0.000271	\$69,362.62
TANDEM SWITCHING	265,317,903	\$0.005839	\$1,549,191.24	\$0.005077	\$1,347,018.99	\$0.005154	\$1,367,448.47
800 DATA BASE QUERY - BASIC	13,406,140	\$0.003900	\$52,283.95	\$0.004300	\$57,646.40	\$0.004300	\$57,646.40
800 DATA BASE QUERY -VERTICAL	1,140,496	\$0.004300	\$4,904.13	\$0.004700	\$5,360.33	\$0.004700	\$5,360.33
TOTAL REVENUE			\$2,173,716.06		\$1,984,942.45		\$1,983,805.47
ORIGINAL PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$188,773.61
REVISED PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$189,910.59
INCREASED REDUCTION IN PROPOSED SWITCHED ACCESS-LOCAL TRANSPORT							-\$1,136.98

HARGRAY TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING
COMPARISON OF JUNE 30, 2004 REVISED FILING TO ORIGINAL JUNE 16, 2004 FILING
(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED</u> <u>DEMAND *</u>	<u>CURRENT</u> <u>RATE</u>	<u>CURRENT</u> <u>BILLING</u> <u>AMOUNT</u>	<u>ORIGINAL</u> <u>PROPOSED</u> <u>RATE</u>	<u>ORIGINAL</u> <u>PROPOSED</u> <u>BILLING</u> <u>AMOUNT</u>	<u>REVISED</u> <u>PROPOSED</u> <u>RATE</u>	<u>REVISED</u> <u>PROPOSED</u> <u>BILLING</u> <u>AMOUNT</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	564.00	\$10.43	\$5,882.52	\$10.89	\$6,141.96	\$9.85	\$5,555.40
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	983.00	\$15.25	\$14,990.75	\$15.93	\$15,659.19	\$14.40	\$14,155.20
SPECIAL VOICE CHANNEL MILEAGE FACILITY	5,294.00	\$0.72	\$3,811.68	\$0.75	\$3,970.50	\$0.68	\$3,599.92
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	314.00	\$8.34	\$2,618.76	\$8.71	\$2,734.94	\$7.87	\$2,471.18
SPECIAL VOICE CONDITIONING C TYPE	24.00	\$3.74	\$89.76	\$3.91	\$93.84	\$3.53	\$84.72
SPECIAL VOICE CONDITIONING DATA CAPABIL	24.00	\$0.89	\$21.36	\$0.93	\$22.32	\$0.84	\$20.16
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$2.07	\$24.84	\$2.16	\$25.92	\$1.95	\$23.40
SPECIAL VOICE SELECTIVE SIGNALING	24.00	\$4.65	\$111.60	\$4.86	\$116.64	\$4.39	\$105.36
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	22.00	\$19.06	\$419.32	\$19.91	\$438.02	\$17.99	\$395.78
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	184.00	\$19.06	\$3,507.04	\$19.91	\$3,663.44	\$17.99	\$3,310.16
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,612.00	\$19.06	\$30,724.72	\$19.91	\$32,094.92	\$17.99	\$28,999.88
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	131.00	\$19.06	\$2,496.86	\$19.91	\$2,608.21	\$17.99	\$2,356.69
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	552.00	\$0.72	\$397.44	\$0.75	\$414.00	\$0.68	\$375.36
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	2,644.00	\$0.72	\$1,903.68	\$0.75	\$1,983.00	\$0.68	\$1,797.92
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	144.00	\$0.72	\$103.68	\$0.75	\$108.00	\$0.68	\$97.92
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	25,950.00	\$2.38	\$61,761.00	\$2.49	\$64,615.50	\$2.25	\$58,387.50
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	2,171.00	\$2.38	\$5,166.98	\$2.49	\$5,405.79	\$2.25	\$4,884.75
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	24.00	\$8.34	\$200.16	\$8.71	\$209.04	\$7.87	\$188.88
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	126.00	\$8.34	\$1,050.84	\$8.71	\$1,097.46	\$7.87	\$991.62
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,390.00	\$14.89	\$20,697.10	\$15.55	\$21,614.50	\$14.06	\$19,543.40
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	123.00	\$14.89	\$1,831.47	\$15.55	\$1,912.65	\$14.06	\$1,729.38
SPECIAL DIGITAL DATA BRIDGING	120.00	\$1.03	\$123.60	\$1.08	\$129.60	\$0.97	\$116.40
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	7,782.31	\$66.55	\$517,912.73	\$69.51	\$540,948.37	\$62.83	\$488,962.54
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	375.16	\$646.29	\$242,462.16	\$675.08	\$253,263.01	\$610.13	\$228,896.37
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	92,450.95	\$14.75	\$1,363,651.51	\$15.41	\$1,424,669.14	\$13.92	\$1,286,917.22
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	1,403.46	\$141.57	\$198,687.83	\$147.88	\$207,543.66	\$133.65	\$187,572.43
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	5,166.36	\$60.63	\$313,236.41	\$63.33	\$327,185.58	\$57.24	\$295,722.45
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	181.93	\$582.19	\$105,917.83	\$608.13	\$110,637.09	\$549.62	\$99,992.37
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	634.00	\$130.41	\$82,679.94	\$136.22	\$86,363.48	\$123.11	\$78,051.74
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	56.00	\$48.16	\$2,696.96	\$50.31	\$2,817.36	\$45.47	\$2,546.32
TOTAL REVENUE			\$2,985,180.53		\$3,118,487.13		\$2,817,852.41
ORIGINAL PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							\$133,306.61
REVISED PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$167,328.11
REDUCTION IN PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$300,634.72

HARGRAY TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2004 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$3,850,333
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$2,817,852
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$6,668,185
4. Total Annual Interstate Access Revenue Requirement	\$6,669,761
5. Variance (Line 4 - Line 3) Note 1	\$1,576
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	(\$267,820)
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	(\$167,328)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	(\$435,148)

Note 1: Due to rounding

**HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED 2004/2005 REVENUES</u>
Premium Local Switching per Minute	\$0.008480	219,964,988	\$1,865,303
Infor Surcharge (Per 100 Minutes)	\$0.000557	219,964,988	\$1,225
Transport (per Attachment 9, Page 3)	Varies	Varies	\$1,983,805
Total Switched Access Revenue			\$3,850,333

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.00848	\$0.00881	(\$0.00033)	219,964,988	(\$72,588)
Infor Surcharge (Per 100 Minutes)	\$0.000557	\$0.002976	(\$0.00242)	219,964,988	(\$5,321)
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$189,911)
Total Revenue Impact					(\$267,820)

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2004 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	972	\$66.55	\$64,686.60	\$62.83	\$61,070.76	-\$3,615.84
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	744	\$60.63	\$45,108.72	\$57.24	\$42,586.56	-\$2,522.16
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	9456	\$14.75	\$139,476.00	\$13.92	\$131,627.52	-\$7,848.48
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	3,229,906,616	\$0.000077	\$248,702.81	\$0.000077	\$248,702.81	\$0.00
TANDEM SWITCHED TERMINATION	255,950,616	\$0.000271	\$69,362.62	\$0.000271	\$69,362.62	\$0.00
TANDEM SWITCHING	265,317,903	\$0.005839	\$1,549,191.24	\$0.005154	\$1,367,448.47	-\$181,742.76
800 DATA BASE QUERY BASIC	13,406,140	\$0.003900	\$52,283.95	\$0.004300	\$57,646.40	\$5,362.46
800 DATA BASE QUERY BASIC VERTICAL	1,140,496	\$0.004300	\$4,904.13	\$0.004700	\$5,360.33	\$456.20
TOTAL REVENUE			\$2,173,716.06		\$1,983,805.47	-\$189,911.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**HARGRAY TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	564.00	\$10.43	\$5,882.52	\$9.85	\$5,555.40	-\$327.12
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	983.00	\$15.25	\$14,990.75	\$14.40	\$14,155.20	-\$835.55
SPECIAL VOICE CHANNEL MILEAGE FACILITY	5,294.00	\$0.72	\$3,811.68	\$0.68	\$3,599.92	-\$211.76
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	314.00	\$8.34	\$2,618.76	\$7.87	\$2,471.18	-\$147.58
SPECIAL VOICE CONDITIONING C TYPE	24.00	\$3.74	\$89.76	\$3.53	\$84.72	-\$5.04
SPECIAL VOICE CONDITIONING DATA CAPABIL	24.00	\$0.89	\$21.36	\$0.84	\$20.16	-\$1.20
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$2.07	\$24.84	\$1.95	\$23.40	-\$1.44
SPECIAL VOICE SELECTIVE SIGNALING	24.00	\$4.65	\$111.60	\$4.39	\$105.36	-\$6.24
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	22.00	\$19.06	\$419.32	\$17.99	\$395.78	-\$23.54
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	184.00	\$19.06	\$3,507.04	\$17.99	\$3,310.16	-\$196.88
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,612.00	\$19.06	\$30,724.72	\$17.99	\$28,999.88	-\$1,724.84
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	131.00	\$19.06	\$2,496.86	\$17.99	\$2,356.69	-\$140.17
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	552.00	\$0.72	\$397.44	\$0.68	\$375.36	-\$22.08
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	2,644.00	\$0.72	\$1,903.68	\$0.68	\$1,797.92	-\$105.76
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	144.00	\$0.72	\$103.68	\$0.68	\$97.92	-\$5.76
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	25,950.00	\$2.38	\$61,761.00	\$2.25	\$58,387.50	-\$3,373.50
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	2,171.00	\$2.38	\$5,166.98	\$2.25	\$4,884.75	-\$282.23
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	24.00	\$8.34	\$200.16	\$7.87	\$188.88	-\$11.28
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	126.00	\$8.34	\$1,050.84	\$7.87	\$991.62	-\$59.22
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,390.00	\$14.89	\$20,697.10	\$14.06	\$19,543.40	-\$1,153.70
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	123.00	\$14.89	\$1,831.47	\$14.06	\$1,729.38	-\$102.09
SPECIAL DIGITAL DATA BRIDGING	120.00	\$1.03	\$123.60	\$0.97	\$116.40	-\$7.20
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	7,782.31	\$66.55	\$517,912.73	\$62.83	\$488,962.54	-\$28,950.19
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	375.16	\$646.29	\$242,462.16	\$610.13	\$228,896.37	-\$13,565.79
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	92,450.95	\$14.75	\$1,363,651.51	\$13.92	\$1,286,917.22	-\$76,734.29
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	1,403.46	\$141.57	\$198,687.83	\$133.65	\$187,572.43	-\$11,115.40
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	5,166.36	\$60.63	\$313,236.41	\$57.24	\$295,722.45	-\$17,513.96
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	181.93	\$582.19	\$105,917.83	\$549.62	\$99,992.37	-\$5,925.46
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	634.00	\$130.41	\$82,679.94	\$123.11	\$78,051.74	-\$4,628.20
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	56.00	\$48.16	\$2,696.96	\$45.47	\$2,546.32	-\$150.64

TOTAL REVENUE

\$2,985,180.53

\$2,817,852.41

-\$167,328.11

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)