

JSI Reply to AT&T Petition
2004 Annual Access Filing
Corrected AT&T Petition Exhibit D-1
Impact of Understanding Local Switching Demand

JSI Exhibit C-1

Corrected AT&T Exhibit D-1

		a	b	c	d = a/b	e = a/c	f = e - d	g = f*c
Ln	Rate Element	Filed Revenue Requirement	Filed Demand	Estimated Demand	Filed Rate	Corrected Rate	Rate Difference	Impact
Concord								
1	Local Switching	\$ 1,258,399	252,763,630	262,507,045	\$ 0.004978	\$ 0.004794	\$ (0.00018)	\$ (48,353)
2	Info Surcharge (Per 100 Minutes)	\$ 94,312			\$ 0.037308	\$ 0.035927	\$ (0.00138)	\$ (3,624)
3	Sub-Total							
Farmers								
4	Local Switching	\$ 762,998	183,413,001	201,389,310	\$ 0.004160	\$ 0.003789	\$ (0.00037)	\$ (74,781)
5	Info Surcharge (Per 100 Minutes)	\$ 10,220			\$ 0.005572	\$ 0.005075	\$ (0.00050)	\$ (1,002)
6	Sub-Total							
Horry Telephone								
7	Local Switching	\$ 751,444	293,099,732	329,611,737	\$ 0.002564	\$ 0.002280	\$ (0.00028)	\$ (93,609)
8	Info Surcharge (Per 100 Minutes)	\$ 12,767			\$ 0.004356	\$ 0.003873	\$ (0.00048)	\$ (1,590)
9	Sub-Total							
Vitelco								
10	Local Switching	\$ 1,593,411	409,951,829	472,241,260	\$ 0.003887	\$ 0.003374	\$ (0.00051)	\$ (242,108)
11	Info Surcharge (Per 100 Minutes)	\$ 42,663			\$ 0.010407	\$ 0.009034	\$ (0.00137)	\$ (6,482)
12	Sub-Total							
13	Grand Total (Sum of Lns 3+6+9+12)							\$ (471,549)

Source: Cols. A and B - Concord, Farmers, and Horry - JSI T-96, June 16, 2004, Attachment 9, Page 2 of 4
VITELCO - T-53, June 16, 2004, Schedule 2, Page 1 of 3.

* See Exhibit E-1 for Concord, Exhibit E-2 for Farmers, Exhibit E-3 for Horry and Exhibit E-4 for VITELCO.

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2004 Annual Access Filing
Corrected AT&T Petition Exhibit D-1
Impact of AT&T Miscalculation on Its Alleged Overstatement of Revenue

JSI Exhibit C-2

	Effect Calculated by AT&T at AT&T Exhibit D-1	Amount per Corrected AT&T Exhibit D-1 at JSI Exhibit C Page 1	Effect of AT&T Miscalculation
Concord			
1 Local Switching	-\$48,353	(48,353)	-
2 Info Surcharge (Per 100 Min	-\$362,387	(3,624)	(358,763)
3 Sub-Total	<u><u>-\$410,740</u></u>	<u><u>-\$51,977</u></u>	<u><u>-\$358,763</u></u>
Farmers			
4 Local Switching	-\$74,781	(74,781)	-
5 Info Surcharge (Per 100 Min	-\$100,166	(1,002)	(99,164)
6 Sub-Total	<u><u>-\$174,947</u></u>	<u><u>-\$75,783</u></u>	<u><u>-\$99,164</u></u>
Horry Telephone			
7 Local Switching	-\$93,609	(93,609)	-
8 Info Surcharge (Per 100 Min	-\$159,041	(1,590)	(157,451)
9 Sub-Total	<u><u>-\$252,650</u></u>	<u><u>-\$95,199</u></u>	<u><u>-\$157,451</u></u>

NOTE: This analysis is for purposes of showing AT&T's overstated impact of the alleged understatement by the indicated carriers of their traffic sensitive demand.