

Transmittal No. 96 - 2004 Annual Access Filing

Schedule of Carriers for Whom "Mid-Course" Filing Incorporation into Annual Filing Would Cause Rate Increases

Horry Telephone Cooperative, Inc.

	2003 Revenue Requirement Per 61.38 ACR H	Return Per ERN 1	Revenue Requirement Less Common Line	Weighting	Portion of Revenue Subject to Underearning	Portion of Revenue Subject to Overearning
	A	B	D	E	F	G
Common Line	\$12,389,036	11.25%				
Local Switching	\$900,364					
Information	\$15,055					
Combined Local Sw. & Info.	\$915,420	7.45%	\$915,420	12.89%	12.89%	0.00%
Transport	\$3,518,925	8.00%	\$3,518,925	49.57%	49.57%	0.00%
Special Access	\$2,664,765	16.94%	\$2,664,765	37.54%	0.00%	37.54%
TOTAL	\$19,488,145	11.26%	\$7,099,109	100.00%	62.46%	37.54%

Hargray Telephone Company

Common Line	\$7,316,956	11.25%				
Local Switching	\$1,865,445					
Information	\$1,225					
Combined Local Sw. & Info.	\$1,866,670	13.18%	\$1,866,670	23.18%	0.00%	23.18%
Transport	\$1,984,916	20.18%	\$1,984,916	24.65%	0.00%	24.65%
Special Access	\$4,201,016	1.25%	\$4,201,016	52.17%	52.17%	0.00%
TOTAL	\$15,369,558	9.61%	\$8,052,602	100.00%	52.17%	47.83%

Farmers Telephone Cooperative

Common Line	\$10,404,603	11.25%				
Local Switching	\$705,739					
Information	\$9,652					
Combined Local Sw. & Info.	\$715,391	22.28%	\$715,391	15.37%	0.00%	15.37%
Transport	\$2,113,934	2.20%	\$2,113,934	45.43%	45.43%	0.00%
Special Access	\$1,823,678	13.64%	\$1,823,678	39.19%	0.00%	39.19%
TOTAL	\$15,057,606	11.07%	\$4,653,003	100.00%	45.43%	54.57%

Home Telephone Company

Common Line	\$3,700,421	11.22%				
Local Switching	\$467,616					
Information	\$1,980					
Combined Local Sw. & Info.	\$469,596	7.94%	\$469,596	22.24%	22.24%	0.00%
Transport	\$242,796	-4.38%	\$242,796	11.50%	11.50%	0.00%
Special Access	\$1,399,011	-12.51%	\$1,399,011	66.26%	66.26%	0.00%
TOTAL	\$5,811,825	4.06%	\$2,111,404	100.00%	100.00%	0.00%