

HARGRAY TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2004 INTERSTATE TARIFF FILING

(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

	<u>As Originally</u> <u>Filed</u>	<u>Proposed</u> <u>Revised</u> <u>Filing</u>	<u>Change</u>
1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$3,851,470	\$3,850,333	(\$1,137)
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$3,118,487	\$2,817,852	(\$300,635)
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$6,969,957	\$6,668,185	(\$301,772)
4. Total Annual Interstate Access Revenue Requirement Note 2	\$6,969,761	\$6,669,761	(\$300,000)
5. Variance (Line 4 - Line 3) Note 1	(\$196)	\$1,576	(\$1,772)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	(\$266,683)	(\$267,820)	(\$1,137)
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	\$133,307	(\$167,328)	(\$300,635)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	(\$133,376)	(\$435,148)	(\$301,772)

Note 1: Due to rounding

Note 2: Reduction in Projected Annual Interstate Access Revenue Requirement billed to IXC's represents increased offset for High Speed Internet Access (xDSL) revenue.

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING
COMPARISON OF REVISED FILING TO ORIGINAL FILING
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>ORIGINAL PROJECTED 2004/2005 REVENUES</u>	<u>REVISED PROJECTED 2004/2005 REVENUES</u>	<u>PROPOSED CHANGE</u>
Premium Local Switching per Minute	\$0.008480	219,964,988	\$1,865,303	\$1,865,303	\$0
Infor Surcharge (Per 100 Minutes)	\$0.000557	219,964,988	\$1,225	\$1,225	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	\$1,984,942	\$1,983,805	(\$1,137)
Total Switched Access Revenue			\$3,851,470	\$3,850,333	(\$1,137)

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT - AS ORIGINALLY FILED</u>	<u>PROJECTED REVENUE IMPACT - PER PROPOSED REVISED FILING</u>	<u>EFFECT OF PROPOSED REVISED FILING</u>
Local Switching per minute	\$0.00848	\$0.00881	(\$0.00033)	219,964,988	(\$72,588)	(\$72,588)	\$0
Infor Surcharge (Per 100 Minutes)	\$0.000557	\$0.002976	(\$0.00242)	219,964,988	(\$5,321)	(\$5,321)	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$188,774)	(\$189,911)	(\$1,137)
Total Revenue Impact					(\$266,683)	(\$267,820)	(\$1,137)

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
REVISED JULY 31, ANNUAL TARIFF FILING
COMPARISON OF JUNE 30 REVISED FILING TO ORIGINAL JUNE 16 FILING
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>ORIGINAL PROPOSED RATE</u>	<u>ORIGINAL PROPOSED BILLING AMOUNT</u>	<u>REVISED PROPOSED RATE</u>	<u>REVISED PROPOSED BILLING AMOUNT</u>
	(a)	(b)	(c) = (a) * (b)	(d)	(e) = (a) * (d)	(f)	(g) = (b) * (f)
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	972	\$66.55	\$64,686.60	\$69.51	\$67,563.72	\$62.83	\$61,070.76
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	744	\$60.63	\$45,108.72	\$63.33	\$47,117.52	\$57.24	\$42,586.56
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	9456	\$14.75	\$139,476.00	\$15.41	\$145,716.96	\$13.92	\$131,627.52
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	3,229,906,616	\$0.000077	\$248,702.81	\$0.000074	\$239,013.09	\$0.000077	\$248,702.81
TANDEM SWITCHED TERMINATION	255,950,616	\$0.000271	\$69,362.62	\$0.000295	\$75,505.43	\$0.000271	\$69,362.62
TANDEM SWITCHING	265,317,903	\$0.005839	\$1,549,191.24	\$0.005077	\$1,347,018.99	\$0.005154	\$1,367,448.47
800 DATA BASE QUERY - BASIC	13,406,140	\$0.003900	\$52,283.95	\$0.004300	\$57,646.40	\$0.004300	\$57,646.40
800 DATA BASE QUERY -VERTICAL	1,140,496	\$0.004300	\$4,904.13	\$0.004700	\$5,360.33	\$0.004700	\$5,360.33
TOTAL REVENUE			\$2,173,716.06		\$1,984,942.45		\$1,983,805.47
ORIGINAL PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$188,773.61
REVISED PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$189,910.59
INCREASED REDUCTION IN PROPOSED SWITCHED ACCESS-LOCAL TRANSPORT							-\$1,136.98

HARGRAY TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING
COMPARISON OF JUNE 30, 2004 REVISED FILING TO ORIGINAL JUNE 16, 2004 FILING
(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED</u> <u>DEMAND *</u>	<u>CURRENT</u> <u>RATE</u>	<u>CURRENT</u> <u>BILLING</u> <u>AMOUNT</u>	<u>ORIGINAL</u> <u>PROPOSED</u> <u>RATE</u>	<u>ORIGINAL</u> <u>PROPOSED</u> <u>BILLING</u> <u>AMOUNT</u>	<u>REVISED</u> <u>PROPOSED</u> <u>RATE</u>	<u>REVISED</u> <u>PROPOSED</u> <u>BILLING</u> <u>AMOUNT</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	564.00	\$10.43	\$5,882.52	\$10.89	\$6,141.96	\$9.85	\$5,555.40
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	983.00	\$15.25	\$14,990.75	\$15.93	\$15,659.19	\$14.40	\$14,155.20
SPECIAL VOICE CHANNEL MILEAGE FACILITY	5,294.00	\$0.72	\$3,811.68	\$0.75	\$3,970.50	\$0.68	\$3,599.92
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	314.00	\$8.34	\$2,618.76	\$8.71	\$2,734.94	\$7.87	\$2,471.18
SPECIAL VOICE CONDITIONING C TYPE	24.00	\$3.74	\$89.76	\$3.91	\$93.84	\$3.53	\$84.72
SPECIAL VOICE CONDITIONING DATA CAPABIL	24.00	\$0.89	\$21.36	\$0.93	\$22.32	\$0.84	\$20.16
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$2.07	\$24.84	\$2.16	\$25.92	\$1.95	\$23.40
SPECIAL VOICE SELECTIVE SIGNALING	24.00	\$4.65	\$111.60	\$4.86	\$116.64	\$4.39	\$105.36
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	22.00	\$19.06	\$419.32	\$19.91	\$438.02	\$17.99	\$395.78
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	184.00	\$19.06	\$3,507.04	\$19.91	\$3,663.44	\$17.99	\$3,310.16
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,612.00	\$19.06	\$30,724.72	\$19.91	\$32,094.92	\$17.99	\$28,999.88
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	131.00	\$19.06	\$2,496.86	\$19.91	\$2,608.21	\$17.99	\$2,356.69
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	552.00	\$0.72	\$397.44	\$0.75	\$414.00	\$0.68	\$375.36
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	2,644.00	\$0.72	\$1,903.68	\$0.75	\$1,983.00	\$0.68	\$1,797.92
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	144.00	\$0.72	\$103.68	\$0.75	\$108.00	\$0.68	\$97.92
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	25,950.00	\$2.38	\$61,761.00	\$2.49	\$64,615.50	\$2.25	\$58,387.50
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	2,171.00	\$2.38	\$5,166.98	\$2.49	\$5,405.79	\$2.25	\$4,884.75
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	24.00	\$8.34	\$200.16	\$8.71	\$209.04	\$7.87	\$188.88
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	126.00	\$8.34	\$1,050.84	\$8.71	\$1,097.46	\$7.87	\$991.62
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,390.00	\$14.89	\$20,697.10	\$15.55	\$21,614.50	\$14.06	\$19,543.40
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	123.00	\$14.89	\$1,831.47	\$15.55	\$1,912.65	\$14.06	\$1,729.38
SPECIAL DIGITAL DATA BRIDGING	120.00	\$1.03	\$123.60	\$1.08	\$129.60	\$0.97	\$116.40
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	7,782.31	\$66.55	\$517,912.73	\$69.51	\$540,948.37	\$62.83	\$488,962.54
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	375.16	\$646.29	\$242,462.16	\$675.08	\$253,263.01	\$610.13	\$228,896.37
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	92,450.95	\$14.75	\$1,363,651.51	\$15.41	\$1,424,669.14	\$13.92	\$1,286,917.22
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MC	1,403.46	\$141.57	\$198,687.83	\$147.88	\$207,543.66	\$133.65	\$187,572.43
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	5,166.36	\$60.63	\$313,236.41	\$63.33	\$327,185.58	\$57.24	\$295,722.45
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	181.93	\$582.19	\$105,917.83	\$608.13	\$110,637.09	\$549.62	\$99,992.37
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	634.00	\$130.41	\$82,679.94	\$136.22	\$86,363.48	\$123.11	\$78,051.74
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	56.00	\$48.16	\$2,696.96	\$50.31	\$2,817.36	\$45.47	\$2,546.32
TOTAL REVENUE			\$2,985,180.53		\$3,118,487.13		\$2,817,852.41
ORIGINAL PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							\$133,306.61
REVISED PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$167,328.11
REDUCTION IN PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$300,634.72