

HARGRAY TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2004 INTERSTATE TARIFF FILING

(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

	<u>As Originally</u> <u>Filed</u>	<u>Proposed</u> <u>Revised</u> <u>Filing</u>	<u>Change</u>
1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$3,851,470	\$3,850,333	(\$1,137)
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$3,118,487	\$2,817,852	(\$300,635)
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$6,969,957	\$6,668,185	(\$301,772)
4. Total Annual Interstate Access Revenue Requirement Note 2	\$6,969,761	\$6,669,761	(\$300,000)
5. Variance (Line 4 - Line 3) Note 1	(\$196)	\$1,576	(\$1,772)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	(\$266,683)	(\$267,820)	(\$1,137)
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	\$133,307	(\$167,328)	(\$300,635)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	(\$133,376)	(\$435,148)	(\$301,772)

Note 1: Due to rounding

Note 2: Reduction in Projected Annual Interstate Access Revenue Requirement billed to IXCs represents increased offset for High Speed Internet Access (xDSL) revenue.

**HARGRAY TELEPHONE COMPANY
 SWITCHED ACCESS SERVICE REVENUE
 JULY 1, 2004 INTERSTATE TARIFF FILING
 COMPARISON OF REVISED FILING TO ORIGINAL FILING**
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>ORIGINAL PROJECTED 2004/2005 REVENUES</u>	<u>REVISED PROJECTED 2004/2005 REVENUES</u>	<u>PROPOSED CHANGE</u>
Premium Local Switching per Minute	\$0.008480	219,964,988	\$1,865,303	\$1,865,303	\$0
Infor Surcharge (Per 100 Minutes)	\$0.000557	219,964,988	\$1,225	\$1,225	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	\$1,984,942	\$1,983,805	(\$1,137)
Total Switched Access Revenue			\$3,851,470	\$3,850,333	(\$1,137)

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT - AS ORIGINALLY FILED</u>	<u>PROJECTED REVENUE IMPACT - PER PROPOSED REVISED FILING</u>	<u>EFFECT OF PROPOSED REVISED FILING</u>
Local Switching per minute	\$0.00848	\$0.00881	(\$0.00033)	219,964,988	(\$72,588)	(\$72,588)	\$0
Infor Surcharge (Per 100 Minutes)	\$0.000557	\$0.002976	(\$0.00242)	219,964,988	(\$5,321)	(\$5,321)	\$0
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$188,774)	(\$189,911)	(\$1,137)
Total Revenue Impact					(\$266,683)	(\$267,820)	(\$1,137)

HARGRAY TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
REVISED JULY 31, ANNUAL TARIFF FILING
COMPARISON OF JUNE 30 REVISED FILING TO ORIGINAL JUNE 16 FILING
 (Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>ORIGINAL PROPOSED RATE</u>	<u>ORIGINAL PROPOSED BILLING AMOUNT</u>	<u>REVISED PROPOSED RATE</u>	<u>REVISED PROPOSED BILLING AMOUNT</u>
	(a)	(b)	(c) = (a) * (b)	(d)	(e) = (a) * (d)	(f)	(g) = (b) * (f)
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	972	\$66.55	\$64,686.60	\$69.51	\$67,563.72	\$62.83	\$61,070.76
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	744	\$60.63	\$45,108.72	\$63.33	\$47,117.52	\$57.24	\$42,586.56
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	9456	\$14.75	\$139,476.00	\$15.41	\$145,716.96	\$13.92	\$131,627.52
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	3,229,906,616	\$0.000077	\$248,702.81	\$0.000074	\$239,013.09	\$0.000077	\$248,702.81
TANDEM SWITCHED TERMINATION	255,950,616	\$0.000271	\$69,362.62	\$0.000295	\$75,505.43	\$0.000271	\$69,362.62
TANDEM SWITCHING	265,317,903	\$0.005839	\$1,549,191.24	\$0.005077	\$1,347,018.99	\$0.005154	\$1,367,448.47
800 DATA BASE QUERY - BASIC	13,406,140	\$0.003900	\$52,283.95	\$0.004300	\$57,646.40	\$0.004300	\$57,646.40
800 DATA BASE QUERY -VERTICAL	1,140,496	\$0.004300	\$4,904.13	\$0.004700	\$5,360.33	\$0.004700	\$5,360.33
TOTAL REVENUE			\$2,173,716.06		\$1,984,942.45		\$1,983,805.47
ORIGINAL PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$188,773.61
REVISED PROPOSED REDUCTION IN SWITCHED ACCESS-LOCAL TRANSPORT							-\$189,910.59
INCREASED REDUCTION IN PROPOSED SWITCHED ACCESS-LOCAL TRANSPORT							-\$1,136.98

HARGRAY TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING
COMPARISON OF JUNE 30, 2004 REVISED FILING TO ORIGINAL JUNE 16, 2004 FILING
(Note: Based on Comparison of Original Form 9 to Proposed Revised Form 9)

<u>ELEMENT</u>	<u>PROPOSED</u> <u>DEMAND *</u>	<u>CURRENT</u> <u>RATE</u>	<u>CURRENT</u> <u>BILLING</u> <u>AMOUNT</u>	<u>ORIGINAL</u> <u>PROPOSED</u> <u>RATE</u>	<u>ORIGINAL</u> <u>PROPOSED</u> <u>BILLING</u> <u>AMOUNT</u>	<u>REVISED</u> <u>PROPOSED</u> <u>RATE</u>	<u>REVISED</u> <u>PROPOSED</u> <u>BILLING</u> <u>AMOUNT</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	564.00	\$10.43	\$5,882.52	\$10.89	\$6,141.96	\$9.85	\$5,555.40
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	983.00	\$15.25	\$14,990.75	\$15.93	\$15,659.19	\$14.40	\$14,155.20
SPECIAL VOICE CHANNEL MILEAGE FACILITY	5,294.00	\$0.72	\$3,811.68	\$0.75	\$3,970.50	\$0.68	\$3,599.92
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	314.00	\$8.34	\$2,618.76	\$8.71	\$2,734.94	\$7.87	\$2,471.18
SPECIAL VOICE CONDITIONING C TYPE	24.00	\$3.74	\$89.76	\$3.91	\$93.84	\$3.53	\$84.72
SPECIAL VOICE CONDITIONING DATA CAPABIL	24.00	\$0.89	\$21.36	\$0.93	\$22.32	\$0.84	\$20.16
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$2.07	\$24.84	\$2.16	\$25.92	\$1.95	\$23.40
SPECIAL VOICE SELECTIVE SIGNALING	24.00	\$4.65	\$111.60	\$4.86	\$116.64	\$4.39	\$105.36
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	22.00	\$19.06	\$419.32	\$19.91	\$438.02	\$17.99	\$395.78
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	184.00	\$19.06	\$3,507.04	\$19.91	\$3,663.44	\$17.99	\$3,310.16
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,612.00	\$19.06	\$30,724.72	\$19.91	\$32,094.92	\$17.99	\$28,999.88
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	131.00	\$19.06	\$2,496.86	\$19.91	\$2,608.21	\$17.99	\$2,356.69
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	552.00	\$0.72	\$397.44	\$0.75	\$414.00	\$0.68	\$375.36
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	2,644.00	\$0.72	\$1,903.68	\$0.75	\$1,983.00	\$0.68	\$1,797.92
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	144.00	\$0.72	\$103.68	\$0.75	\$108.00	\$0.68	\$97.92
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	25,950.00	\$2.38	\$61,761.00	\$2.49	\$64,615.50	\$2.25	\$58,387.50
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	2,171.00	\$2.38	\$5,166.98	\$2.49	\$5,405.79	\$2.25	\$4,884.75
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	24.00	\$8.34	\$200.16	\$8.71	\$209.04	\$7.87	\$188.88
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	126.00	\$8.34	\$1,050.84	\$8.71	\$1,097.46	\$7.87	\$991.62
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,390.00	\$14.89	\$20,697.10	\$15.55	\$21,614.50	\$14.06	\$19,543.40
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	123.00	\$14.89	\$1,831.47	\$15.55	\$1,912.65	\$14.06	\$1,729.38
SPECIAL DIGITAL DATA BRIDGING	120.00	\$1.03	\$123.60	\$1.08	\$129.60	\$0.97	\$116.40
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	7,782.31	\$66.55	\$517,912.73	\$69.51	\$540,948.37	\$62.83	\$488,962.54
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	375.16	\$646.29	\$242,462.16	\$675.08	\$253,263.01	\$610.13	\$228,896.37
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	92,450.95	\$14.75	\$1,363,651.51	\$15.41	\$1,424,669.14	\$13.92	\$1,286,917.22
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MC	1,403.46	\$141.57	\$198,687.83	\$147.88	\$207,543.66	\$133.65	\$187,572.43
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	5,166.36	\$60.63	\$313,236.41	\$63.33	\$327,185.58	\$57.24	\$295,722.45
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	181.93	\$582.19	\$105,917.83	\$608.13	\$110,637.09	\$549.62	\$99,992.37
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	634.00	\$130.41	\$82,679.94	\$136.22	\$86,363.48	\$123.11	\$78,051.74
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	56.00	\$48.16	\$2,696.96	\$50.31	\$2,817.36	\$45.47	\$2,546.32
TOTAL REVENUE			\$2,985,180.53		\$3,118,487.13		\$2,817,852.41
ORIGINAL PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							\$133,306.61
REVISED PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$167,328.11
REDUCTION IN PROPOSED INCREASE IN SPECIAL ACCESS REVENUE							-\$300,634.72