

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Fort Mill Telephone Company
Study No.: 240521 605

Attachment #1 - Form 1

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	10,344,909	508,544	0	605,098	3,204,297	14,662,848	46,852,977
2. Plant Under Construction	Part 69, Form 1, Ln 20	154,554	7,598	0	9,040	47,873	219,065	699,990
3. Net Investment	Part 69, Form 2, Ln 43	4,453,379	130,233	0	199,442	1,310,787	6,093,841	19,759,881
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	501,005	14,651	0	22,437	147,464	685,557	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	501,005	14,651	0	22,437	147,464	685,557	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	(371)	(18)	0	(22)	(115)	(526)	(1,680)
11. Subject to FIT	(Lines 5-8-9-10)	501,376	14,669	0	22,459	147,579	686,083	
12. Federal Income Tax @ 53.84615%		269,972	7,899	0	12,093	79,466	369,429	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	771,348	22,568	0	34,552	227,045	1,055,512	
15. State Income Tax @ 5.26316%		40,597	1,188	0	1,819	11,950	55,553	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	811,574	23,738	0	36,349	238,880	1,110,539	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,724,532	562,132	8,354	186,934	691,558	4,173,510	13,325,242
18. Subtotal	(Lines 16+17)	3,536,106	585,870	8,354	223,283	930,438	5,284,049	
19. Gross Receipts Tax @ 0.30000%		10,608	1,758	25	670	2,791	15,852	
20. Subtotal	(Line 18+19)	3,546,714	587,628	8,379	223,953	933,229	5,299,903	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	3,546,714	587,628	8,379	223,953	933,229	5,299,903	

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Fort Mill Telephone Company
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Attachment #1 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Information	Traffic Sensitive Transport	Special Access	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	3,546,714	587,628	8,379	223,953	933,229	5,299,903	
23. Revenue attributable to Local Switching Support per NECA Forms			(87,739)					
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,546,714	499,889	8,379	223,953	933,229	5,212,164	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 30.0000%	149,967	(149,967)				0	
26. USAC Charges included in line 22		(389,468)					(389,468)	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)		(28,045)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		3,307,213	349,922	8,379	195,908	933,229	4,794,651	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		19,345	2,047	49	1,146	5,459	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		3,716,025	439,708	8,428	197,054	938,688	5,299,903	
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)								
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)								

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Fort Mill Telephone Company
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Attachment #2 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
1	2111	Land	L10	176,753	124,703	0	6,130	0	7,294	38,626		0
2		General Support	L10	2,194,153	1,548,015	0	76,099	0	90,547	479,492		0
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,370,906	1,672,718	0	82,229	0	97,841	518,118	0	0
4	2210	COE - Switching	L48	426,315			426,315		0			0
5	2220	COE - Operator Systems	L53	0			0	0	0			0
6	2230	COE - Transmission	L63	3,886,953	2,396,572		0	0	426,341	1,064,040		0
7		Total COE	L4-6	4,313,268	2,396,572		426,315	0	426,341	1,064,040		0
8	2310	Information Orig/Term	L69	0	0	0				0		
9	2410	Cable & Wire Facilities	L76	7,978,674	6,275,619		0	0	80,916	1,622,139		0
10		Total COE, IOT & C&WF	L7-9	12,291,942	8,672,191	0	426,315	0	507,257	2,686,179		0
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	3,619,751			426,315	0	507,257	2,686,179		
12		Total GSF, COE, IOT, C&WF	L3,10	14,662,848	10,344,909	0	508,544	0	605,098	3,204,297	0	0
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	11,458,551	10,344,909	0	508,544		605,098			
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	0	0	0	0	0	0	0	0	0
16	2680	Amortizable Tangibles	L14-15	0	0	0	0	0	0	0	0	0
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	14,662,848	10,344,909	0	508,544	0	605,098	3,204,297	0	0
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	219,065	154,554	0	7,598	0	9,040	47,873	0	0
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	140,804	99,340	0	4,883	0	5,811	30,770	0	0
23	1402	Class B RTB Stock	L12	74,986	52,904	0	2,601	0	3,094	16,387	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0					
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0

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Attachment #2 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access		
28	CWC	Cash Working Capital	L12	276,295	194,931	0	9,583	0	11,402	60,379	0	0
29	3100	Depreciation Reserve	L97	9,069,377	6,244,562	0	395,655	0	426,303	2,002,857	0	0
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	0	0	0	0	0	0	0	0	0
33	3400	Res - Tangible Assets	L31-32	0	0	0	0	0	0	0	0	0
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	9,069,377	6,244,562	0	395,655	0	426,303	2,002,857	0	0
37	4040	Customer Deposits	L12	33,245	23,455	0	1,153	0	1,372	7,265	0	0
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	57,606	40,642	0	1,998	0	2,377	12,589	0	0
40	4340	Non-Current Def Oper Taxes	L111	119,929	84,600	0	4,170	0	4,951	26,208	0	0
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	6,093,841	4,453,379	0	130,233	0	199,442	1,310,787	0	0
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	5,833,411	4,269,641	0	121,200	0	188,695	1,253,875	0	0

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Fort Mill Telephone Company
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Attachment #2 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
<u>Central Office Switching - Acct 2210</u>												
45	2210	Cat 2 - Tandem Switching	Alloc 1	0			0		0			0
46	2210	Cat 3 - Local Switching	Direct	426,315			426,315					
47	2210	Cat 5 - Equal Access	Direct	0			0					
48		Total 2210	L45-47	426,315			426,315		0			0
<u>Central Office Operator Systems - Acct 2220</u>												
2220		Cat 1 - Operator Systems										
49		Intercept Boards	Direct	0			0					
50		Information Boards	Direct	0				0				
51		Service Observing Boards	L54	0			0	0	0			0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0								0
53		Total 2220	L49-52	0			0	0	0			0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	426,315			426,315	0	0			0
<u>Central Office Transmission - Acct 2230</u>												
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	424,830					0	424,830		
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0			
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0		
58	2230	Cat 4.13 - Exch Ln Circuit	L70	2,440,083	2,396,572					43,511		
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0								0
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	591,441					0	591,441		
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	428,448			0	0	424,190	4,258		0
62	2230	Cat 4.3 - Host / Remote	L75	2,151					2,151			
63		Total 2230	L55-62	3,886,953	2,396,572		0	0	426,341	1,064,040		0

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Attachment #2 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
<u>Information Origination / Termination - Acct 2310</u>												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0				0		
67		Total Category 1	L64-66	0		0				0		
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0				0		
<u>Cable and Wire Facilities - Acct 2410</u>												
70	2410	Cat 1 - Exch Ln CWF	Direct	6,389,555	6,275,619					113,936		
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0					0			
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	110,963						110,963		
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	1,392,861					0	1,392,861		
74	2410	Cat 3 - IX C&WF	Alloc 3	80,279			0	0	75,900	4,379		0
75	2410	Cat 4 - Host / Remote C&WF	Direct	5,016					5,016			
76		Total 2410	L70-75	7,978,674	6,275,619		0	0	80,916	1,622,139		

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Attachment #2 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tangible Assets - Capital Leases - Acct 2680</u>											
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0
79	2220	COE - Operator Systems	L5	0			0	0	0		0
80	2230	COE - Transmission	L6	0	0		0	0	0		0
81	2310	Information Orig /Term	L8	0	0	0			0		
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
83	Total 2681		L77-82		0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>											
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0
86	2220	COE - Operator Systems	L5	0			0	0	0		0
87	2230	COE - Transmission	L6	0	0		0	0	0		0
88	2310	Information Orig /Term	L8	0	0	0			0		
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
90	Total 1438		L84-89		0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>											
91	2110	General Support Facilities	L3	1,087,207	767,045	0	37,707	0	44,866	237,589	0
92	2210	COE - Switching	L4	357,948			357,948		0		0
93	2220	COE - Operator Systems	L5	0			0	0	0		0
94	2230	COE - Transmission	L6	3,055,099	1,883,677		0	0	335,099	836,323	0
95	2310	Information Orig /Term	L8	0	0	0			0		
96	2410	Cable & Wire Facilities	L9	4,569,123	3,593,840		0	0	46,338	928,945	0
97	Total 3100		L91-96		9,069,377	6,244,562	0	395,655	0	426,303	2,002,857

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Attachment #2 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport		
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>											
98	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0	0			0
100	2220	COE - Operator Systems	L5	0			0	0	0		0
101	2230	COE - Transmission	L6	0	0		0	0	0	0	0
102	2310	Information Orig /Term	L8	0	0	0			0		
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>											
105	2110	General Support Facilities	L3	18,174	12,822	0	630	0	750	3,972	0
106	2210	COE - Switching	L4	3,540			3,540		0		0
107	2220	COE - Operator Systems	L5	0			0	0	0		0
108	2230	COE - Transmission	L6	32,194	19,850		0	0	3,531	8,813	0
109	2310	Information Orig /Term	L8	0	0	0			0		
110	2410	Cable & Wire Facilities	L9	66,021	51,928		0	0	670	13,423	0
111		Total 4340	L105-110	119,929	84,600	0	4,170	0	4,951	26,208	0
<u>Plant Specific Expenses</u>											
112	6110	Network Support	L12	37,920	26,753	0	1,315	0	1,565	8,287	0
113	6120	General Support	L3	188,384	132,908	0	6,534	0	7,774	41,168	0
114	6210	COE - Switching - Equal Access	Direct	0			0				
115	6210	COE - Switching - All Other	Alloc 6	432,161			397,845		34,316		0
116	6220	COE - Operator Systems	L5	0			0	0	0		0
117	6230	COE - Transmission	L6	233,122	143,736		0	0	25,570	63,816	0
118		Total COE	L114-117	665,283	143,736		397,845	0	59,886	63,816	0
119	6310	IOT - Other	L67	0		0				0	
120	6310	IOT - Customer Premise Equip	L68	0	0						
121		Total 6310	L119-120	0	0	0			0		
122	6410	Cable & Wire Facilities	L76	265,107	208,519		0	0	2,689	53,899	0
123		Total Plant Specific	L112,113,118,121-122	1,156,694	511,916	0	405,694	0	71,914	167,170	0

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Attachment #2 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Plant Non-Specific Expenses</u>											
124	6510	Other Prop Plant & Equip	L10	18,635	13,148	0	646	0	769	4,072	0
125	6530	Network Operations	L10	451,431	318,493	0	15,657	0	18,629	98,652	0
126	6540	Access	Direct	0							0
126a	6540	Universal Service Assignment	Direct	389,468	389,468						
	6561	<u>Depreciation</u>									
127		Dep - Support Assets	L3	77,417	54,619	0	2,685	0	3,195	16,918	0
128		Dep - COE Switching	L4	40,147			40,147		0		0
129		Dep - COE Operator	L5	0			0	0	0		0
130		Dep - COE Transmission	L6	330,392	203,709		0	0	36,239	90,444	0
131		Dep - IOT	L8	0	0	0			0		
132		Dep - Cable & Wire Facilities	L9	562,128	442,141		0	0	5,701	114,286	0
133		Total 6561	L127-132	1,010,084	700,469	0	42,832	0	45,135	221,648	0
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	0	0	0	0	0	0	0	0
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	1,869,618	1,421,578	0	59,135	0	64,533	324,372	0
<u>Customer Operations Expenses</u>											
139	6610	<u>Marketing</u>	L12	152,420	107,535	0	5,286	0	6,290	33,309	0
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0
141		Outside Operator Services	Alloc 5	0			0	0			0
	6622	<u>Directory</u>									
142		Published Directory Expense	Direct	7,165				7,165			

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Attachment #2 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
6623 <u>Commercial Operations</u>												
<u>Cat 1 - Local Business Office</u>												
End User Service Order Processing												
143		Presubscription	L13	178,118	160,807	0	7,905		9,406			
144		Message Tel	Direct	138,852							138,852	
145		Private Line	Direct	0							0	
146		Total	L143-145	316,970	160,807	0	7,905		9,406		138,852	
End User Payment and Collection												
147		Message Tel	Direct	224,414							224,414	
148		Private Line	Direct	0							0	
149		EUCL	Direct	76,485	76,485							
150		Total	L147-149	300,899	76,485						224,414	
End User Billing Inquiry												
151		Message Tel	Direct	0							0	
152		Private Line	Direct	0							0	
153		EUCL	Direct	15,940	15,940							
154		Total	L151-153	15,940	15,940						0	
IXC Service Order Processing												
155		Message Tel	L13	24,469	22,091	0	1,086		1,292			
156		Private Line	Direct	27,966						27,966		
157		Billing & Collection	Direct	6,992							6,992	
158		Total	L155-157	59,427	22,091	0	1,086		1,292	27,966	6,992	
IXC Payment and Collection												
159		Message Tel	L13	7,098	6,408	0	315		375			
160		Private Line	Direct	1,297						1,297		
161		Billing & Collection	Direct	1,353							1,353	
162		Total	L159-161	9,748	6,408	0	315		375	1,297	1,353	
IXC Billing Inquiry												
163		Message Tel	L13	1,030	930	0	46		54			
164		Private Line	Direct	1,030						1,030		
165		Billing & Collection	Direct	1,031							1,031	
166		Total	L163-165	3,091	930	0	46		54	1,030	1,031	
167		Future Use										
168		Total Category 1	L146,150,154,158,162,166	706,075	282,661	0	9,352		11,127	30,293	372,642	

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Fort Mill Telephone Company
Study No.: 240521 605

Attachment #2 - Form 11

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
		<u>Cat 2 - Revenue Accounting</u>										
169		Message Processing	Direct	197,201							197,201	
170		OB&C - Expense	Direct	68,664							68,664	
171		Future Use										
172		Future Use										
172		Carrier Access Billing	L11	50,780			5,981	0	7,116	37,683		
174		Subscriber Line Charge	Direct	12,117	12,117							
175		Total Category 2	L169-174	328,762	12,117		5,981	0	7,116	37,683	265,865	
176		Subtotal Customer Services	L140-142,168,175	1,042,002	294,778	0	15,333	7,165	18,243	67,976	638,507	0
		<u>Category 3 - Other Commercial</u>										
177		Total Category 3	L176	6,302	1,783	0	93	43	110	411	3,862	0
178		Total Customer Services	L176-177	1,048,304	296,561	0	15,426	7,208	18,353	68,387	642,369	0
179		Total Customer Operations	L139,178	1,200,724	404,096	0	20,712	7,208	24,643	101,696	642,369	0
180		Total Big Three Expenses	L123-126,179 (less L114)	3,216,952	1,637,121	0	442,709	7,208	115,955	371,590	642,369	0
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 155, 159, 163	2,581,542	1,177,906	0	420,129	7,165	89,089	258,122	629,131	0
		<u>Corporate Operations Expenses</u>										
181	6710	Executive & Planning	L180	123,567	62,884	0	17,005	277	4,454	14,273	24,674	0
182	6720	General & Administrative	L180	387,698	197,300	0	53,354	869	13,975	44,783	77,417	0
183		Total Corporate Operations	L181-182	511,265	260,184	0	70,359	1,146	18,429	59,056	102,091	0
184		Total Operating Expenses	L123,138,179,183	4,738,301	2,597,774	0	555,900	8,354	179,519	652,294	744,460	0
		<u>Operating Taxes</u>										
185		Future Use										
186	7240	Ad Valorem Taxes	L12	166,763	117,654	0	5,784	0	6,882	36,443	0	0
187	7370	Special Charges	L12	10,152	7,162	0	352	0	419	2,219	0	0
188		Total Operating Exp & Taxes	L184-186	4,915,216	2,722,590	0	562,036	8,354	186,820	690,956	744,460	0

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Fort Mill Telephone Company
Study No.: 240521 605

Attachment #2 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tax Adjustments</u>											
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0	0
191		Total	L189-190	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	(526)	(371)	0	(18)	0	(22)	(115)	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	(526)	(371)	0	(18)	0	(22)	(115)	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L44	0	0	0	0	0	0	0	0
200	7540	Interest On Customer Dep	L12	2,754	1,942	0	96	0	114	602	0
<u>Rent Revenues Account 5240</u>											
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0		0
203	2220	COE - Operator Systems	L5	0			0	0	0		0
204	2230	COE - Transmission	L6	0	0		0		0		0
205	2310	Information Orig /Term	L8	0	0	0			0		
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	4,917,970	2,724,532	0	562,132	8,354	186,934	691,558	744,460

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	564,787	138,127	38,626	0	0	48,440	576	10,348	4,227	415	324,028
2		General Support	L10	7,011,095	1,714,661	479,492	0	0	601,313	7,153	128,454	52,476	5,155	4,022,391
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	7,575,882	1,852,788	518,118	0	0	649,753	7,729	138,802	56,703	5,570	4,346,419
4	2210	COE - Switching	L45	743,960	426,315		0		14,213		4,831		0	298,601
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	11,333,847	2,822,913	1,064,040	0	0	960,183	13,728	207,753	100,626	17,946	6,146,658
7		Total COE	L4-6	12,077,807	3,249,228	1,064,040	0	0	974,396	13,728	212,584	100,626	17,946	6,445,259
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	27,199,288	6,356,535	1,622,139	0	0	2,394,242	26,346	507,032	193,349	10,935	16,088,710
10		Total COE, IOT & C&WF	L7-9	39,277,095	9,605,763	2,686,179	0	0	3,368,638	40,074	719,616	293,975	28,881	22,533,969
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	0	0	0	0	0	0	0	0	0	0	0
13	2680	Amortizable Tangibles	L11-12	0	0	0	0	0	0	0	0	0	0	0
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	46,852,977	11,458,551	3,204,297	0	0	4,018,391	47,803	858,418	350,678	34,451	26,880,388
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	699,990	171,192	47,873	0	0	60,035	714	12,825	5,239	515	401,597
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	480,000	112,177	28,627	0	0	42,252	465	8,948	3,412	193	283,926
20	1402	Class B RTB Stock	L15	239,606	58,599	16,387	0	0	20,550	244	4,390	1,793	176	137,467
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	715,947	240,425	35,870	0	0	64,027	943	18,459	4,721	4,418	347,084

Plant Date: Average 6/30/2005
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Fort Mill Telephone Company
Study No.: 240521 605

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	28,583,066	7,066,520	2,002,857	0	0	2,435,681	29,421	521,357	215,818	22,921	16,288,491
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	0	0	0	0	0	0	0	0	0	0	0
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	28,583,066	7,066,520	2,002,857	0	0	2,435,681	29,421	521,357	215,818	22,921	16,288,491
33	4040	Customer Deposits	L15	106,228	25,980	7,265	0	0	9,111	108	1,946	795	78	60,945
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	156,158	49,867	7,739	0	0	14,701	223	4,395	1,056	1,141	77,036
36	4340	Non-Current Def Oper Taxes	L116	383,187	93,721	26,208	0	0	32,864	391	7,021	2,868	282	219,832
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	19,759,881	4,804,856	1,288,985	0	0	1,712,898	20,026	368,321	145,306	15,331	11,404,158
40		Total 2001 Less 2690	L 3, 10, 13	46,852,977	11,458,551	3,204,297	0	0	4,018,391	47,803	858,418	350,678	34,451	26,880,388
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	19,066,714	4,581,679	1,251,732	0	0	1,652,133	19,170	351,813	140,643	11,956	11,057,588

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Fort Mill Telephone Company
Study No.: 240521 605

Attachment #3 - Form 15

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	743,960	426,315		0		14,213		4,831		0	298,601
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	743,960	426,315		0		14,213		4,831		0	298,601
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	424,830		424,830		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	17,946									17,946	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	9,688,975	2,396,572	43,511	0	0	910,745	9,572	192,521	14,794	0	6,121,260
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	672,092	0	591,441	0	0	0	0	0	60,488	0	20,163
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	522,288	424,190	4,258	0	0	49,189	4,156	15,151	25,344	(0)	0
59	2230	Cat 4.3 - Host Remote	Alloc 12	7,716	2,151		0		249		81		0	5,235
60		Total 2230	L51-59	11,333,847	2,822,913	1,064,040	0	0	960,183	13,728	207,753	100,626	17,946	6,146,658

Plant Date: Average 6/30/2005
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	25,371,366	6,275,619	113,936	0	0	2,384,861	25,066	504,133	38,738	0	16,029,013
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	10,935									10,935	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	110,963		110,963		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	1,582,797	0	1,392,861	0	0	0	0	0	142,451	0	47,485
72	2410	Cat 3 - IX C&WF	Alloc 18	105,231	75,900	4,379	0	0	8,801	1,280	2,711	12,160	0	(0)
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	17,996	5,016		0		580		188		0	12,212
74		Total 2410	L67-73	27,199,288	6,356,535	1,622,139	0	0	2,394,242	26,346	507,032	193,349	10,935	16,088,710

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Fort Mill Telephone Company
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Attachment #3 - Form 17

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total 2681		L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total 2682		L82-87	0	0	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total 1438		L89-94	0	0	0	0	0	0	0	0	0	0	0

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	3,474,011	849,618	237,589	0	0	297,952	3,544	63,649	26,002	2,554	1,993,103
97	2210	COE - Switching	L4	624,653	357,948		0		11,934		4,056		0	250,715
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	8,908,267	2,218,776	836,323	0	0	754,692	10,790	163,291	79,091	14,105	4,831,199
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	15,576,135	3,640,178	928,945	0	0	1,371,103	15,087	290,361	110,725	6,262	9,213,474
102	Total 3100		L96-101	28,583,066	7,066,520	2,002,857	0	0	2,435,681	29,421	521,357	215,818	22,921	16,288,491
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>														
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>														
110	2110	General Support Facilities	L3	58,071	14,202	3,972	0	0	4,981	59	1,064	435	43	33,315
111	2210	COE - Switching	L4	6,177	3,540		0		118		40		0	2,479
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	93,873	23,381	8,813	0	0	7,953	114	1,721	833	149	50,909
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	225,066	52,598	13,423	0	0	19,812	218	4,196	1,600	90	133,129
116	Total 4340		L110-115	383,187	93,721	26,208	0	0	32,864	391	7,021	2,868	282	219,832

Plant Date: Average 6/30/2005
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	121,168	29,633	8,287	0	0	10,392	124	2,220	907	89	69,516
118	6120	General Support	L3	601,953	147,216	41,168	0	0	51,627	614	11,029	4,505	443	345,351
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,210,114	325,551	106,610	0	0	97,628	1,375	21,299	10,082	1,798	645,771
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	652,775	175,613	57,509	0	0	52,664	742	11,490	5,439	970	348,348
123		Total COE	L119-122	1,862,889	501,164	164,119	0	0	150,292	2,117	32,789	15,521	2,768	994,119
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	903,750	211,208	53,899	0	0	79,553	875	16,847	6,424	363	534,581
128		Total Plant Specific	L117,118,123,126-127	3,489,760	889,221	267,473	0	0	291,864	3,730	62,885	27,357	3,663	1,943,567

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	59,547	14,563	4,072	0	0	5,107	61	1,091	446	44	34,163
130	6530	Network Operations	L10	1,442,482	352,779	98,652	0	0	123,716	1,472	26,428	10,796	1,061	827,578
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	389,468	389,468		0		0		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	247,376	60,499	16,918	0	0	21,216	252	4,532	1,852	182	141,925
133		Dep - COE Switching	L4	70,061	40,147		0		1,338		455		0	28,121
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	963,380	239,948	90,444	0	0	81,616	1,167	17,659	8,553	1,525	522,468
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	1,916,295	447,842	114,286	0	0	168,684	1,856	35,722	13,622	770	1,133,513
138		Total 6561	L132-137	3,197,112	788,436	221,648	0	0	272,854	3,275	58,368	24,027	2,477	1,826,027
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	0	0	0	0	0	0	0	0	0	0	0
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	5,088,609	1,545,246	324,372	0	0	401,677	4,808	85,887	35,269	3,582	2,687,768
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	447,073	152,420	0	0	0	21,712	0	5,157	0	46,953	220,831
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	12,411	0		0		0		12,411		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	39,533										39,533
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	25,707	7,165		0		828		269		0	17,445
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	65,240	7,165	0	0	0	828	0	269	0	0	56,978

Plant Date: Average 6/30/2005
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Fort Mill Telephone Company
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	178,118	178,118									0
153		Directory Advertising	Alloc 27	569										569
154		All other	Alloc 28	319,817	138,852	0	0	0	14,226	0	18,211	0		148,528
155		End User payment & collection	Alloc 21	911,524	300,899	0	0	0	71,118	0	9,918	14,586		515,003
156		End User billing inquiry	Alloc 30	95,897	15,940	0	0	0	2,530	253	2,530	0		74,644
157		IXC service order processing	Alloc 32	122,352	31,461	27,966	0	0	62,925	0	0	0		0
158		IXC payment and collection	Alloc 33	11,739	8,451	1,297	0	0	1,881	110	0	0		0
159		IXC billing inquiry	Alloc 34	13,392	2,061	1,030	0	0	5,150	5,151	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,653,408	675,782	30,293	0	0	157,830	5,514	30,659	14,586	0	738,744
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	263,226	197,201		0		59,349		6,676		0	0
163		OB&C - Expense	Alloc 38	230,225	68,664		0		40,390		40,390		0	80,781
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	101,562	50,780		0		25,391		25,391			0
168		Subscriber Line Charge	Alloc 29	12,117	12,117		0		0		0			0
169		Total Category 2	L162-168	607,130	328,762	0	0	0	125,130	0	72,457	0	0	80,781
170		Subtotal Categories 1 & 2	L161,169	2,260,538	1,004,544	30,293	0	0	282,960	5,514	103,116	14,586	0	819,525

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Category 3 - Other Commercial														
171		Telcom Relay Service	Alloc 45	6,302	6,302		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,266,840	1,010,846	30,293	0	0	282,960	5,514	103,116	14,586	0	819,525
174		Total Customer Operations	L144-146,151,173	2,791,564	1,170,431	30,293	0	0	305,500	5,514	120,953	14,586	46,953	1,097,334
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	7,000,685	2,235,582	346,963	0	0	659,061	9,978	197,017	47,327	51,145	3,453,612
Corporate Operations Expenses														
176	6710	Executive & Planning	L175	334,962	106,966	16,601	0	0	31,534	477	9,427	2,264	2,447	165,246
	6720	General & Administrative												
177		Other Direct	Alloc 46	0	0	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,050,961	335,611	52,087	0	0	98,940	1,498	29,577	7,105	7,678	518,465
180		Total 6720	L177-179	1,050,961	335,611	52,087	0	0	98,940	1,498	29,577	7,105	7,678	518,465
181		Total Corporate Operations	L176,180	1,385,923	442,577	68,688	0	0	130,474	1,975	39,004	9,369	10,125	683,711
182		Total Operating Expenses	L128,143,174,181	12,755,856	4,047,475	690,826	0	0	1,129,515	16,027	308,729	86,581	64,323	6,412,380
Operating Taxes														
183		Future Use												
184	7240	Ad Valorem Taxes - Allocated	L15	532,866	130,320	36,443	0	0	45,702	544	9,763	3,988	392	305,714
185	7240	Ad Valorem Taxes - Direct	Alloc 40	0	0	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	532,866	130,320	36,443	0	0	45,702	544	9,763	3,988	392	305,714
187	7370	Special Charges	L181	27,520	8,788	1,364	0	0	2,591	39	774	186	201	13,577
188		Total Operating Exp & Taxes	L182,186,187	13,316,242	4,186,583	728,633	0	0	1,177,808	16,610	319,266	90,755	64,916	6,731,671
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	10,119,130	3,398,147	506,985	0	0	904,954	13,335	260,898	66,728	62,439	4,905,644

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	(1,680)	(411)	(115)	0	0	(144)	(2)	(31)	(13)	(1)	(963)
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	(1,680)	(411)	(115)	0	0	(144)	(2)	(31)	(13)	(1)	(963)
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	9,000	2,163	591	0	0	780	9	166	66	6	5,219
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	13,325,242	4,188,746	729,224	0	0	1,178,588	16,619	319,432	90,821	64,922	6,736,890

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Plant Date: Average 6/30/2005
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Fort Mill Telephone Company
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Plant Date: Average 6/30/2005
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Fort Mill Telephone Company
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Plant Date: Average 6/30/2005
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Attachment #3 - Form 27

Plant Date: Average 6/30/2005
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Plant Date: Average 6/30/2005
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Plant Date: Average 6/30/2005
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Plant Date: Average 6/30/2005
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Attachment #3 - Form 33

Plant Date: Average 6/30/2005
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Attachment #3 - Form 34

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

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Attachment #4 - Input 35

PLANT IN SERVICE

Acct	Description	Investment	Reserve
2111	Land	564,787	
	General Support	7,011,095	3,474,011
	Land & General Support	<u>Total 2110</u>	<u>7,575,882</u>
2211	Analog Electronic Switching	0	0
2212	Digital Electronic Switching	743,960	624,653
2215	Electro-Mechanical Switching	0	0
	COE - Switching	<u>Total 2210</u>	<u>743,960</u>
2220	COE - Operator Systems	0	0
2231	Radio Systems	0	0
2232	Circuit Equipment	11,333,847	8,908,267
	COE - Transmission	<u>Total 2230</u>	<u>11,333,847</u>
2311	Station Apparatus	0	0
2321	Customer Premise Wiring	0	0
2341	Large Private Branch Exchanges	0	0
2351	Public Telephone Terminal Equipment	0	0
2362	Other Terminal Equipment	0	0
	Information Origination / Termination	<u>Total 2310</u>	<u>0</u>
2411	Poles	696,279	578,074
2421	Aerial Cable	2,839,445	2,109,929
2422	Underground Cable	1,856,615	1,043,447
2423	Buried Cable	20,643,452	11,374,213
2424	Submarine Cable	0	0
2425	Deep Sea Cable	0	0
2426	Intrabuilding Network Cable	0	0
2431	Aerial Wire	150,041	110,695
2441	Conduit Systems	1,013,456	359,777
	Cable & Wire Facilities	<u>Total 2410</u>	<u>27,199,288</u>
2681	Capital Leases	0	
2682	Leasehold Improvements	0	
	Amortizable Tangibles	<u>Total 2680</u>	<u>0</u>
2690	Intangibles	0	
	Plant In Service	<u>Total 2001</u>	<u>46,852,977</u>

OTHER INV / RES

Acct	Description	Investment	Reserve
1220	Material & Supplies	480,000	
1402	Class B RTB Stock	239,606	
1410	Other Noncurrent Assets	0	
1438	Deferred Maint & Retire	0	
1439	Deferred Non-Capital Eq Access	0	
1500	Other Jurisdictional Assets	0	
2002	Prop Held For Future Use	0	
2003	Plant Under Construction	699,990	
2005	Plant Acquisition Adjustment	0	
	Depreciation Reserve	<u>Total 3100</u>	<u>28,583,066</u>
3200	Res - Prop Held for Fut Use		0
3410	Res - Capital leases		0
3420	Res - Leasehold Improvements		0
3500	Res - Intangible		0
3600	Res - Plant Acq Adj		0
4040	Customer Deposits		106,228
4100	Current Def Oper Taxes		0
4310	Other Long Term Liabilities		156,158
4340	Non-Current Def Oper Taxes		383,187
4360	Other Deferred Credits		0
4370	Oth Juris Liab & Def Credits		0
	Net w/o CWC	<u>19,043,934</u>	
CWC	Cash Working Capital	715,947	
	Net with CWC	<u>19,759,881</u>	

Plant Date: Average 6/30/2005
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CENTRAL OFFICE EQUIPMENT

Account	Cat	Per Study
2210	2	0
	3	743,960
	5	0
	Total	743,960
2220	1	
	Intrept Bds	0
	Info Bds	0
	Ser Obs Bds	0
	Oth Bds	0
	Total	0
2230	4.11	424,830
	4.121	17,946
	4.122	0
	4.123	0
	4.13	9,688,975
	4.21	0
	4.22	672,092
	4.23	522,288
	4.3	7,716
	Total	11,333,847

INFORMATION ORIGATION/TERMINATION

	Msg Tel	Spl Svc	Per Study
<u>Cat 1</u>			
2351	0	0	0
2362	0	0	0
Coinless Pay	0	0	0
Total	0	0	0
<u>Cat 2</u>			
2311	0	0	0
2321	0	0	0
2341	0	0	0
Total	0	0	0
Total 2310	0	0	0

CABLE & WIRE FACILITIES

Account	Cat	Per Study
2410	1	25,371,366
	2.1	10,935
	2.2	0
	2.3	110,963
	2.4	1,582,797
	3	105,231
	4	17,996
Total		27,199,288

Plant Date: Average 6/30/2005
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EXPENSE SUMMARY

Account	Description	Per Study
6110	Network Support	121,168
6120	General Support	601,953
6210	Central Office Switching Equip - Eq Access Conv	0
6210	Central Office Switching Equipment - All Other	1,210,114
6220	Operator Systems	0
6230	Central Office Transmission	652,775
6310	Info Orig/Term - Customer Premise	0
6310	Info Orig/Term - Other	0
6410	Cable and Wire Facilities	903,750
	Total Plant Specific	3,489,760
6510	Other Property, Plant & Equipment	59,547
6530	Network Operations	1,442,482
6540	Access Expense	389,468
6561	Depreciation	3,197,112
6562	Dep Exp - Property Held For Future Use	0
6563	Amortization - Tangible	0
6564	Amortization - Intangible	0
6565	Amortization - Acquisition	0
6560	Depreciation & Amortization	3,197,112
	Total Plant Non-Specific Operations	5,088,609
6610	Marketing	447,073
6620	Services	2,344,491
	Total Customer Operations	2,791,564
6710	Executive and Planning	334,962
6720	General and Administrative	1,050,961
	Total Corporate Operations	1,385,923
7240	Ad Valorem	532,866
7370	Special Charges	27,520
	Total Operating Expenses & Taxes	13,316,242

Plant Date: Average 6/30/2005
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Plant Date: Average 6/30/2005
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ITEMS ASSIGNED BY PRIMARY PLANT ACCOUNT

Primary Plant Account	Description	2681	2682	4100	4340	6561	5240	1438
2111	Land	0	0				0	0
	General Support	0	0	0	58,071	247,376	0	0
2210	COE - Switching	0	0	0	6,177	70,061	0	0
2220	COE - Operator Systems	0	0	0	0	0	0	0
2230	COE - Transmission	0	0	0	93,873	963,380	0	0
2310	Information Origination / Termination	0	0	0	0	0	0	0
2410	Cable & Wire Facilities	0	0	0	225,066	1,916,295	0	0
Total		0	0	0	383,187	3,197,112	0	0

Plant Date: Average 6/30/2005
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Plant Date: Average 6/30/2005
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Attachment #4 - Input 43

OPERATOR EXPENSE

	<u>Amount</u>
1 Operator	0
2 Outside Operator	12,411
3 Total Operator	<u>12,411</u>

DIRECTORY EXPENSE

	<u>Amount</u>
4 Classified	39,533
5 Alpha	25,707
6 Foreign	0
7 TWX	0
8 Total Directory	<u>65,240</u>

REVENUE ACCOUNTING / OTHER COMMERCIAL

<u>Category 2 - Revenue Accounting</u>	<u>Amount</u>
9 Message Processing	263,226
10 OB&C - Expense	230,225
11 Future Use	
12 Future Use	
13 Future Use	
14 Carrier Access Billing	101,562
15 Subscriber Line Charge	12,117
16 Total Category 2	<u>607,130</u>

Category 3 - Other Commercial

17 Telcom Relay Service	6,302
18 Other	0
19 Total Category 3	<u>6,302</u>

Plant Date: Average 6/30/2005
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Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

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LOCAL BUSINESS OFFICE

Account 6623 - Local Business Office Category 1		Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
End User Service Order Processing												
1	Local	148,528										148,528
2	Directory	569										569
3	Message Tel	171,289	138,852		0		14,226		18,211			
4	Private Line	0		0		0		0		0		0
5	Presubscription	178,118	178,118									
6	Total	498,504	316,970	0	0	0	14,226	0	18,211	0	0	149,097
End User Payment and Collection												
7	Local	515,003										515,003
8	Message Tel	305,450	224,414		0		71,118		9,918			
9	Private Line	14,586		0		0		0		14,586		
10	Subscriber Line Charge	76,485	76,485			0	0		0			
11	Total	911,524	300,899	0	0	0	71,118	0	9,918	14,586	0	515,003
End User Billing Inquiry												
12	Local	74,644										74,644
13	Message Tel	5,060	0		0		2,530		2,530			
14	Private Line	253		0		0		253		0		
15	Subscriber Line Charge	15,940	15,940			0	0		0			
16	Total	95,897	15,940	0	0	0	2,530	253	2,530	0	0	74,644
IXC Service Order Processing												
17	Switched Access	27,965	24,469		0		3,496		0			
18	Private Line	27,966		27,966		0		0		0		
19	Billing and Collection	66,421	6,992		0		59,429		0			
20	Total	122,352	31,461	27,966	0	0	62,925	0	0	0	0	0
IXC Payment and Collection												
21	Switched Access	8,606	7,098		0		1,508		0			
22	Private Line	1,407		1,297		0		110		0		
23	Billing and Collection	1,726	1,353				373		0			
24	Total	11,739	8,451	1,297	0	0	1,881	110	0	0	0	0
IXC Billing Inquiry												
25	Switched Access	5,150	1,030		0		4,120		0			
26	Private Line	6,181		1,030		0		5,151		0		
27	Billing and Collection	2,061	1,031		0		1,030		0			
28	Total	13,392	2,061	1,030	0	0	5,150	5,151	0	0	0	0
29 Future Use												
30	Total Category 1	1,653,408	675,782	30,293	0	0	157,830	5,514	30,659	14,586	0	738,744

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PART 36 - DIRECT ASSIGNMENTS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1 Account 1500 - Other Jurisdictional Assets	0	0	0	0	0	0	0	0	0	0	0
2 Account 4360 - Other Deferred Credits	0	0	0	0	0	0	0	0	0	0	0
3 Account 4370 - Other Jur Liab & Def Credits	0	0	0	0	0	0	0	0	0	0	0
4 Account 6540 - Access Expense	0	0	0	0	0	0	0	0	0	0	0
5 Outside Operator Services	12,411	0		0		0		12,411		0	0
6 Subscriber Line Charge	12,117	12,117		0		0		0			
7 Telecom. Relay Service (TRS)	6,302	6,302		0		0		0			0
8 Account 6720 - Direct Assignments	0	0	0	0	0	0	0	0	0	0	0
9 Account 6720 - Direct EAS	0									0	
10 Account 7240 - Direct Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0	0
10b Account 6540 - Direct USF Contribution	389,468	389,468		0		0		0			
11 IX Circuit For Other Company	0	0	0	0	0						

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LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	22,268	22,032	100	0	22	34	80	236
2 Circuits	5,152	4,819	42	0	41	250	0	333
3 Circuit Miles	56,821.43	47,199.77	2,364.70	0.00	691.18	6,565.78	0.00	9,621.66
4 Wideband Channels	100	0	88	0	0	9	3	100
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	98,182	461,777
15 OB&C Expense	230,225	68,664		0		40,390		40,390		0	80,781

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	9,000
20 FIT Adjustment - Addbacks	1,680
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DSI/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.079406

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TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.573035	0.000000	0.019104	0.006493	0.000000	0.401368	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.000000	0.000000	0.000000	0.000000			0.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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PART 69 - DIRECT ASSIGNMENTS

	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
		BFP	Pay / Other	Local Sw	Information	Transport		
1 Account 2210 - COE Category 2	0					0		0
STP Portion Re-allocation				0		0		
2 Account 2230 - COE Category 4.23 - Msg	424,190				0	424,190		0
DSI/VG Multiplexer Re-allocation				0		0		
- Spl	4,258						4,258	
DSI/VG Multiplexer Re-allocation				0		0		
3 Account 2410 - C&WF Category 3 - Msg	75,900				0	75,900		0
- Spl	4,379						4,379	
STP Transmission Re-allocation				0		0		
4 Account 6621 - Operator Services	0			0	0			0
5 Account 6621 - Outside Operator Services	0			0	0			0
6 Future Use								
7 Account 6210 - COE - Switching - All Other	432,161			432,161		0		0
Common Channel Signalling Re-allocation				(34,316)		34,316		
8 Account 6540 - Direct USF Contribution	389,468	389,468						