

FORT MILL TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)
 2. Special Access Service Revenue (per Attachment 9, Page 4)
 3. Total Annual Interstate Billed Access Service Revenue
(Line 1+2)
 4. Total Annual Interstate Access Revenue Requirement
 5. Variance (Line 4 - Line 3) Note 1
-
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)
 2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)
 3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)

Note 1: Due to rounding

**FORT MILL TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED 2004/2005 REVENUES</u>
Premium Local Switching per Minute	\$0.00300	115,838,678	\$347,516
Infor Surcharge (Per 100 Minutes)	\$0.007276	115,838,678	\$8,428
Transport (per Attachment 9, Page 3)	Varies	Varies	\$152,827
Total Switched Access Revenue			\$508,771

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.00300	\$0.00310	(\$0.00010)	115,838,678	(\$11,584)
Infor Surcharge (Per 100 Minutes)	\$0.007276	\$0.007400	(\$0.00012)	115,838,678	(\$144)
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	(\$12,169)
Total Revenue Impact					(\$23,897)

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**FORT MILL TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$23.92	\$0.00	\$23.92	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	900	\$34.19	\$30,771.00	\$32.13	\$28,917.00	-\$1,854.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	35	\$107.66	\$3,768.10	\$95.68	\$3,348.80	-\$419.30
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$1,033.50	\$0.00	\$1,005.61	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	912	\$15.88	\$14,482.56	\$14.93	\$13,616.16	-\$866.40
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	69	\$61.69	\$4,256.61	\$56.85	\$3,922.65	-\$333.96
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$493.51	\$0.00	\$465.09	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	1728	\$1.56	\$2,695.68	\$1.47	\$2,540.16	-\$155.52
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	137	\$11.88	\$1,627.56	\$10.67	\$1,461.79	-\$165.77
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$90.31	\$0.00	\$84.88	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	373,867,467	\$0.000105	\$39,256.08	\$0.000091	\$34,021.94	-\$5,234.14
TANDEM SWITCHED TERMINATION	48,300,279	\$0.000547	\$26,420.25	\$0.000482	\$23,280.73	-\$3,139.52
TANDEM SWITCHING	0	\$0.001380	\$0.00	\$0.000000	\$0.00	\$0.00
800 DATA BASE QUERY	8,022,619	\$0.005200	\$41,717.62	\$0.005200	\$41,717.62	\$0.00
TOTAL REVENUE			\$164,995.47		\$152,826.85	-\$12,169.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	127.00	\$34.19	\$4,342.13	\$32.13	\$4,080.51	-\$261.62
SPECIAL VOICE CHANNEL MILEAGE FACILITY	271.91	\$1.56	\$424.18	\$1.47	\$399.71	-\$24.47
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	109.00	\$15.88	\$1,730.92	\$14.93	\$1,627.37	-\$103.55
SPL VOICE IMPROVED RETURN LOSS 4-W	24.00	\$8.19	\$196.56	\$7.70	\$184.80	-\$11.76
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	12.00	\$40.44	\$485.28	\$38.01	\$456.12	-\$29.16
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	12.00	\$40.44	\$485.28	\$38.01	\$456.12	-\$29.16
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	424.00	\$40.44	\$17,146.56	\$38.01	\$16,116.24	-\$1,030.32
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	4.00	\$235.89	\$943.56	\$221.71	\$886.84	-\$56.72
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	24.00	\$40.44	\$970.56	\$38.01	\$912.24	-\$58.32
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	6.00	\$235.89	\$1,415.34	\$221.71	\$1,330.26	-\$85.08
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	24.00	\$1.47	\$35.28	\$1.38	\$33.12	-\$2.16
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	24.00	\$1.47	\$35.28	\$1.38	\$33.12	-\$2.16
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	1,234.00	\$2.95	\$3,640.30	\$2.77	\$3,418.18	-\$222.12
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	76.00	\$2.95	\$224.20	\$2.77	\$210.52	-\$13.68
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	12.00	\$15.23	\$182.76	\$14.31	\$171.72	-\$11.04
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	24.00	\$15.23	\$365.52	\$14.31	\$343.44	-\$22.08
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	424.00	\$30.34	\$12,864.16	\$28.52	\$12,092.48	-\$771.68
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	28.00	\$30.34	\$849.52	\$28.52	\$798.56	-\$50.96
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	2,186.00	\$107.66	\$235,344.76	\$95.68	\$209,156.48	-\$26,188.28
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	40.00	\$247.62	\$9,904.80	\$232.73	\$9,309.20	-\$595.60
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	146.00	\$1,033.50	\$150,891.00	\$1,005.61	\$146,819.06	-\$4,071.94
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	2.00	\$822.98	\$1,645.96	\$773.50	\$1,547.00	-\$98.96
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	6,020.80	\$11.88	\$71,527.10	\$10.67	\$64,241.94	-\$7,285.17
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	333.00	\$90.31	\$30,073.23	\$84.88	\$28,265.04	-\$1,808.19
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	2,239.00	\$61.69	\$138,123.91	\$56.85	\$127,287.15	-\$10,836.76
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	146.00	\$493.51	\$72,052.46	\$465.09	\$67,903.14	-\$4,149.32
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	12.00	\$562.28	\$6,747.36	\$528.47	\$6,341.64	-\$405.72
SPL HIGH CAPACITY DSL ISP PORT CHARGE T1	12.00	\$180.00	\$2,160.00	\$180.00	\$2,160.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS	48.00	\$31.10	\$1,492.80	\$31.10	\$1,492.80	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS	12.00	\$62.20	\$746.40	\$62.20	\$746.40	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS	24.00	\$124.45	\$2,986.80	\$124.45	\$2,986.80	\$0.00
PUBLIC PACKET DATA NETWORK ADSL 384 KBPS	5,988.00	\$34.00	\$203,592.00	\$34.00	\$203,592.00	\$0.00
PUBLIC PACKET DATA NETWORK ADSL 768 KBPS	540.00	\$64.00	\$34,560.00	\$64.00	\$34,560.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND B	18.00	\$850.00	\$15,300.00	\$720.00	\$12,960.00	-\$2,340.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND C	12.00	\$900.00	\$10,800.00	\$765.00	\$9,180.00	-\$1,620.00
TOTAL REVENUE			\$1,034,285.97		\$972,099.99	-\$62,185.98

* As required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

