

**FORT MILL TELEPHONE COMPANY**  
**SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUE**  
**JULY 1, 2004 INTERSTATE TARIFF FILING**

1. Switched Access Service Revenue ( per Attachment 9, Page 2 )

2. Special Access Service Revenue ( per Attachment 9, Page 4 )

3. Total Annual Interstate Billed Access Service Revenue  
(Line 1+2)

4. Total Annual Interstate Access Revenue Requirement

5. Variance (Line 4 - Line 3) Note 1

1. Increase ( Decrease ) in Switched Access Revenue (per Attachment 9, Page 2 )

2. Increase ( Decrease ) in Special Access Revenue (per Attachment 9, Page 4 )

3. Total Increase ( Decrease ) in Direct Charges (line 1+ line 2 )

Note 1: Due to rounding

**FORT MILL TELEPHONE COMPANY  
SWITCHED ACCESS SERVICE REVENUE  
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED 2004/2005 REVENUES</u>
Premium Local Switching per Minute	\$0.00300	115,838,678	\$347,516
Infor Surcharge ( Per 100 Minutes )	\$0.007276	115,838,678	\$8,428
Transport ( per Attachment 9, Page 3 )	Varies	Varies	\$152,827
<b>Total Switched Access Revenue</b>			<b>\$508,771</b>

**IMPACT OF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.00300	\$0.00310	(\$0.00010)	115,838,678	(\$11,584)
Infor Surcharge ( Per 100 Minutes )	\$0.007276	\$0.007400	(\$0.00012)	115,838,678	(\$144)
Transport ( per Attachment 9, Page 3 )	Varies	Varies	Varies	Varies	(\$12,169)
<b>Total Revenue Impact</b>					<b>(\$23,897)</b>

\* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**FORT MILL TELEPHONE COMPANY  
SWITCHED ACCESS SERVICE REVENUE ( LOCAL TRANSPORT )  
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$23.92	\$0.00	\$23.92	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	900	\$34.19	\$30,771.00	\$32.13	\$28,917.00	-\$1,854.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	35	\$107.66	\$3,768.10	\$95.68	\$3,348.80	-\$419.30
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$1,033.50	\$0.00	\$1,005.61	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	912	\$15.88	\$14,482.56	\$14.93	\$13,616.16	-\$866.40
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	69	\$61.69	\$4,256.61	\$56.85	\$3,922.65	-\$333.96
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$493.51	\$0.00	\$465.09	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	1728	\$1.56	\$2,695.68	\$1.47	\$2,540.16	-\$155.52
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	137	\$11.88	\$1,627.56	\$10.67	\$1,461.79	-\$165.77
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$90.31	\$0.00	\$84.88	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	373,867,467	\$0.000105	\$39,256.08	\$0.000091	\$34,021.94	-\$5,234.14
TANDEM SWITCHED TERMINATION	48,300,279	\$0.000547	\$26,420.25	\$0.000482	\$23,280.73	-\$3,139.52
TANDEM SWITCHING	0	\$0.001380	\$0.00	\$0.000000	\$0.00	\$0.00
800 DATA BASE QUERY	8,022,619	\$0.005200	\$41,717.62	\$0.005200	\$41,717.62	\$0.00
TOTAL REVENUE			\$164,995.47		\$152,826.85	-\$12,169.00

\* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)



**FORT MILL TELEPHONE COMPANY  
SPECIAL ACCESS SERVICE REVENUE  
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	127.00	\$34.19	\$4,342.13	\$32.13	\$4,080.51	-\$261.62
SPECIAL VOICE CHANNEL MILEAGE FACILITY	271.91	\$1.56	\$424.18	\$1.47	\$399.71	-\$24.47
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	109.00	\$15.88	\$1,730.92	\$14.93	\$1,627.37	-\$103.55
SPL VOICE IMPROVED RETURN LOSS 4-W	24.00	\$8.19	\$196.56	\$7.70	\$184.80	-\$11.76
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	12.00	\$40.44	\$485.28	\$38.01	\$456.12	-\$29.16
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	12.00	\$40.44	\$485.28	\$38.01	\$456.12	-\$29.16
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	424.00	\$40.44	\$17,146.56	\$38.01	\$16,116.24	-\$1,030.32
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	4.00	\$235.89	\$943.56	\$221.71	\$886.84	-\$56.72
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	24.00	\$40.44	\$970.56	\$38.01	\$912.24	-\$58.32
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	6.00	\$235.89	\$1,415.34	\$221.71	\$1,330.26	-\$85.08
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	24.00	\$1.47	\$35.28	\$1.38	\$33.12	-\$2.16
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	24.00	\$1.47	\$35.28	\$1.38	\$33.12	-\$2.16
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	1,234.00	\$2.95	\$3,640.30	\$2.77	\$3,418.18	-\$222.12
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	76.00	\$2.95	\$224.20	\$2.77	\$210.52	-\$13.68
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	12.00	\$15.23	\$182.76	\$14.31	\$171.72	-\$11.04
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	24.00	\$15.23	\$365.52	\$14.31	\$343.44	-\$22.08
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	424.00	\$30.34	\$12,864.16	\$28.52	\$12,092.48	-\$771.68
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	28.00	\$30.34	\$849.52	\$28.52	\$798.56	-\$50.96
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	2,186.00	\$107.66	\$235,344.76	\$95.68	\$209,156.48	-\$26,188.28
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	40.00	\$247.62	\$9,904.80	\$232.73	\$9,309.20	-\$595.60
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	146.00	\$1,033.50	\$150,891.00	\$1,005.61	\$146,819.06	-\$4,071.94
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	2.00	\$822.98	\$1,645.96	\$773.50	\$1,547.00	-\$98.96
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	6,020.80	\$11.88	\$71,527.10	\$10.67	\$64,241.94	-\$7,285.17
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	333.00	\$90.31	\$30,073.23	\$84.88	\$28,265.04	-\$1,808.19
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	2,239.00	\$61.69	\$138,123.91	\$56.85	\$127,287.15	-\$10,836.76
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	146.00	\$493.51	\$72,052.46	\$465.09	\$67,903.14	-\$4,149.32
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	12.00	\$562.28	\$6,747.36	\$528.47	\$6,341.64	-\$405.72
SPL HIGH CAPACITY DSL ISP PORT CHARGE T1	12.00	\$180.00	\$2,160.00	\$180.00	\$2,160.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS	48.00	\$31.10	\$1,492.80	\$31.10	\$1,492.80	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS	12.00	\$62.20	\$746.40	\$62.20	\$746.40	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS	24.00	\$124.45	\$2,986.80	\$124.45	\$2,986.80	\$0.00
PUBLIC PACKET DATA NETWORK ADSL 384 KBPS	5,988.00	\$34.00	\$203,592.00	\$34.00	\$203,592.00	\$0.00
PUBLIC PACKET DATA NETWORK ADSL 768 KBPS	540.00	\$64.00	\$34,560.00	\$64.00	\$34,560.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND B	18.00	\$850.00	\$15,300.00	\$720.00	\$12,960.00	-\$2,340.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND C	12.00	\$900.00	\$10,800.00	\$765.00	\$9,180.00	-\$1,620.00

TOTAL REVENUE			\$1,034,285.97		\$972,099.99	-\$62,185.98
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\* As required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

