

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
Study No.: 240521 03/BS

Attachment #5 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	9,346,017	536,279	0	450,257	2,275,262	12,607,815	41,648,182
2. Plant Under Construction	Part 69, Form 1, Ln 20	158,971	9,122	0	7,659	38,701	214,453	708,417
3. Net Investment	Part 69, Form 2, Ln 43	4,462,759	189,164	0	172,483	1,040,157	5,864,563	19,577,891
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	502,060	21,281	0	19,404	117,018	659,763	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	502,060	21,281	0	19,404	117,018	659,763	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	(377)	(22)	0	(18)	(92)	(509)	(1,680)
11. Subject to FIT	(Lines 5-8-9-10)	502,437	21,303	0	19,422	117,110	660,272	
12. Federal Income Tax @ 53.84615%		270,543	11,471	0	10,458	63,059	355,531	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	772,980	32,774	0	29,880	180,169	1,015,803	
15. State Income Tax @ 5.26316%		40,683	1,725	0	1,573	9,483	53,463	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	813,286	34,477	0	31,435	189,560	1,068,757	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,463,601	553,157	8,094	153,244	522,108	3,700,204	12,178,536
18. Subtotal	(Lines 16+17)	3,276,887	587,634	8,094	184,679	711,668	4,768,961	
19. Gross Receipts Tax @ 0.30000%		9,831	1,763	24	554	2,135	14,307	
20. Subtotal	(Line 18+19)	3,286,718	589,397	8,118	185,233	713,803	4,783,269	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines16+17+19+21)	3,286,718	589,397	8,118	185,233	713,803	4,783,269	

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Fort Mill Telephone Company
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Attachment #5 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Information	Traffic Sensitive Transport	Special Access	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	3,286,718	589,397	8,118	185,233	713,803	4,783,269	
23. Revenue attributable to Local Switching Support per NECA Forms			(87,846)					
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,286,718	501,551	8,118	185,233	713,803	4,695,423	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 30.0000%	150,465	(150,465)				0	
26. USAC Charges included in line 22		(291,931)					(291,931)	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)		(28,045)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		3,145,252	351,086	8,118	157,188	713,803	4,375,447	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		20,160	2,250	52	1,008	4,575	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		3,457,343	441,182	8,170	158,196	718,378	4,783,269	
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)								
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)								

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Fort Mill Telephone Company
Study No.: 240521 03/BS

Attachment #6 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
1	2111	Land	L10	173,168	128,367	0	7,366	0	6,184	31,251		0
2		General Support	L10	1,882,334	1,395,351	0	80,066	0	67,223	339,694		0
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,055,502	1,523,718	0	87,432	0	73,407	370,945	0	0
4	2210	COE - Switching	L48	448,847			448,847		0			0
5	2220	COE - Operator Systems	L53	0			0	0	0			0
6	2230	COE - Transmission	L63	3,318,074	2,213,182		0	0	326,601	778,291		0
7		Total COE	L4-6	3,766,921	2,213,182		448,847	0	326,601	778,291		0
8	2310	Information Orig/Term	L69	0	0	0				0		
9	2410	Cable & Wire Facilities	L76	6,785,392	5,609,117		0	0	50,249	1,126,026		0
10		Total COE, IOT & C&WF	L7-9	10,552,313	7,822,299	0	448,847	0	376,850	1,904,317		0
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	2,730,014			448,847	0	376,850	1,904,317		
12		Total GSF, COE, IOT, C&WF	L3,10	12,607,815	9,346,017	0	536,279	0	450,257	2,275,262	0	0
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	10,332,553	9,346,017	0	536,279		450,257			
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	0	0	0	0	0	0	0	0	0
16	2680	Amortizable Tangibles	L14-15	0	0	0	0	0	0	0	0	0
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	12,607,815	9,346,017	0	536,279	0	450,257	2,275,262	0	0
19	2002	Prop Held For Future Use	L18	8,810	6,530	0	375	0	315	1,590	0	0
20	2003	Plant Under Construction	L18	214,453	158,971	0	9,122	0	7,659	38,701	0	0
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	155,903	115,569	0	6,631	0	5,568	28,135	0	0
23	1402	Class B RTB Stock	L12	72,534	53,769	0	3,085	0	2,590	13,090	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0					
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0

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Attachment #6 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access		
28	CWC	Cash Working Capital	L12	241,679	179,154	0	10,280	0	8,631	43,614	0	0
29	3100	Depreciation Reserve	L97	7,317,472	5,308,879	0	371,593	0	298,279	1,338,721	0	0
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	0	0	0	0	0	0	0	0	0
33	3400	Res - Tangible Assets	L31-32	0	0	0	0	0	0	0	0	0
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	7,317,472	5,308,879	0	371,593	0	298,279	1,338,721	0	0
37	4040	Customer Deposits	L12	30,620	22,698	0	1,302	0	1,094	5,526	0	0
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	43,005	31,879	0	1,829	0	1,536	7,761	0	0
40	4340	Non-Current Def Oper Taxes	L111	45,534	33,795	0	1,884	0	1,628	8,227	0	0
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	5,864,563	4,462,759	0	189,164	0	172,483	1,040,157	0	0
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	5,623,975	4,284,413	0	178,930	0	163,892	996,740	0	0

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Fort Mill Telephone Company
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Attachment #6 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport		
<u>Central Office Switching - Acct 2210</u>											
45	2210	Cat 2 - Tandem Switching	Alloc 1	0			0		0		0
46	2210	Cat 3 - Local Switching	Direct	448,847			448,847				
47	2210	Cat 5 - Equal Access	Direct	0			0				
48		Total 2210	L45-47	448,847			448,847		0		0
<u>Central Office Operator Systems - Acct 2220</u>											
2220		Cat 1 - Operator Systems									
49		Intercept Boards	Direct	0			0				
50		Information Boards	Direct	0				0			
51		Service Observing Boards	L54	0			0	0	0		0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							0
53		Total 2220	L49-52	0			0	0	0		0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	448,847			448,847	0	0		0
<u>Central Office Transmission - Acct 2230</u>											
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	280,835					0	280,835	
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0		
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0	
58	2230	Cat 4.13 - Exch Ln Circuit	L70	2,253,347	2,213,182					40,165	
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							0
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	454,041					0	454,041	
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	327,053			0	0	323,803	3,250	0
62	2230	Cat 4.3 - Host / Remote	L75	2,798					2,798		
63		Total 2230	L55-62	3,318,074	2,213,182		0	0	326,601	778,291	0

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Attachment #6 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
<u>Information Origination / Termination - Acct 2310</u>												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0				0		
67		Total Category 1	L64-66	0		0				0		
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0				0		
<u>Cable and Wire Facilities - Acct 2410</u>												
70	2410	Cat 1 - Exch Ln CWF	Direct	5,710,912	5,609,117					101,795		
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0					0			
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	51,938						51,938		
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	969,547					0	969,547		
74	2410	Cat 3 - IX C&WF	Alloc 3	50,343			0	0	47,597	2,746		0
75	2410	Cat 4 - Host / Remote C&WF	Direct	2,652					2,652			
76		Total 2410	L70-75	6,785,392	5,609,117		0	0	50,249	1,126,026		0

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Attachment #6 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tangible Assets - Capital Leases - Acct 2680</u>											
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0
79	2220	COE - Operator Systems	L5	0			0	0	0		0
80	2230	COE - Transmission	L6	0	0		0	0	0		0
81	2310	Information Orig /Term	L8	0	0	0			0		
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
83	Total 2681		L77-82		0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>											
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0
86	2220	COE - Operator Systems	L5	0			0	0	0		0
87	2230	COE - Transmission	L6	0	0		0	0	0		0
88	2310	Information Orig /Term	L8	0	0	0			0		
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
90	Total 1438		L84-89		0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>											
91	2110	General Support Facilities	L3	912,783	676,634	0	38,826	0	32,598	164,725	0
92	2210	COE - Switching	L4	332,767			332,767		0		0
93	2220	COE - Operator Systems	L5	0			0	0	0		0
94	2230	COE - Transmission	L6	2,424,772	1,617,343		0	0	238,672	568,757	0
95	2310	Information Orig /Term	L8	0	0	0			0		
96	2410	Cable & Wire Facilities	L9	3,647,150	3,014,902		0	0	27,009	605,239	0
97	Total 3100		L91-96		7,317,472	5,308,879	0	371,593	0	298,279	1,338,721

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Attachment #6 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>											
98	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0		0		0
100	2220	COE - Operator Systems	L5	0			0	0	0		0
101	2230	COE - Transmission	L6	0	0		0	0	0	0	0
102	2310	Information Orig /Term	L8	0	0	0			0		
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
				<hr/>							
104		Total 4100	L98-103	0	0	0	0	0	0	0	0
				<hr/>							
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>											
105	2110	General Support Facilities	L3	6,895	5,112	0	293	0	246	1,244	0
106	2210	COE - Switching	L4	1,591			1,591		0		0
107	2220	COE - Operator Systems	L5	0			0	0	0		0
108	2230	COE - Transmission	L6	12,169	8,117		0	0	1,198	2,854	0
109	2310	Information Orig /Term	L8	0	0	0			0		
110	2410	Cable & Wire Facilities	L9	24,879	20,566		0	0	184	4,129	0
				<hr/>							
111		Total 4340	L105-110	45,534	33,795	0	1,884	0	1,628	8,227	0
				<hr/>							
<u>Plant Specific Expenses</u>											
112	6110	Network Support	L12	32,168	23,846	0	1,368	0	1,149	5,805	0
113	6120	General Support	L3	192,211	142,484	0	8,176	0	6,864	34,687	0
				<hr/>							
114	6210	COE - Switching - Equal Access	Direct	0			0				
115	6210	COE - Switching - All Other	Alloc 6	413,939			381,070		32,869		0
116	6220	COE - Operator Systems	L5	0			0	0	0		0
117	6230	COE - Transmission	L6	200,724	133,885		0	0	19,757	47,082	0
118		Total COE	L114-117	614,663	133,885		381,070	0	52,626	47,082	0
				<hr/>							
119	6310	IOT - Other	L67	0		0				0	
120	6310	IOT - Customer Premise Equip	L68	0	0						
121		Total 6310	L119-120	0	0	0			0		
				<hr/>							
122	6410	Cable & Wire Facilities	L76	224,278	185,398		0	0	1,661	37,219	0
				<hr/>							
123		Total Plant Specific	L112,113,118,121-122	1,063,320	485,613	0	390,614	0	62,300	124,793	0
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Attachment #6 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Plant Non-Specific Expenses</u>											
124	6510	Other Prop Plant & Equip	L10	(1,292)	(958)	0	(55)	0	(46)	(233)	0
125	6530	Network Operations	L10	434,264	321,914	0	18,472	0	15,509	78,369	0
126	6540	Access	Direct	0							0
126a	6540	Universal Service Assignment	Direct	291,931	291,931						
	6561	<u>Depreciation</u>									
127		Dep - Support Assets	L3	109,147	80,909	0	4,643	0	3,898	19,697	0
128		Dep - COE Switching	L4	37,290			37,290		0		0
129		Dep - COE Operator	L5	0			0	0	0		0
130		Dep - COE Transmission	L6	288,621	192,513		0	0	28,409	67,699	0
131		Dep - IOT	L8	0	0	0				0	
132		Dep - Cable & Wire Facilities	L9	485,239	401,121		0	0	3,593	80,525	0
133		Total 6561	L127-132	920,297	674,543	0	41,933	0	35,900	167,921	0
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	0	0	0	0	0	0	0	0
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	1,645,200	1,287,430	0	60,350	0	51,363	246,057	0
<u>Customer Operations Expenses</u>											
139	6610	<u>Marketing</u>	L12	112,716	83,556	0	4,794	0	4,025	20,341	0
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0
141		Outside Operator Services	Alloc 5	0			0	0			0
	6622	<u>Directory</u>									
142		Published Directory Expense	Direct	6,853				6,853			

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Attachment #6 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
6623		<u>Commercial Operations</u>										
		<u>Cat 1 - Local Business Office</u>										
		End User Service Order Processing										
143		Presubscription	L13	146,940	132,911	0	7,626		6,403			
144		Message Tel	Direct	114,547							114,547	
145		Private Line	Direct	0							0	
146		Total	L143-145	261,487	132,911	0	7,626		6,403		114,547	
		End User Payment and Collection										
147		Message Tel	Direct	185,132							185,132	
148		Private Line	Direct	0							0	
149		EUCL	Direct	63,097	63,097							
150		Total	L147-149	248,229	63,097						185,132	
		End User Billing Inquiry										
151		Message Tel	Direct	0							0	
152		Private Line	Direct	0							0	
153		EUCL	Direct	13,150	13,150							
154		Total	L151-153	13,150	13,150						0	
		IXC Service Order Processing										
155		Message Tel	L13	20,186	18,258	0	1,048		880			
156		Private Line	Direct	23,071						23,071		
157		Billing & Collection	Direct	5,768							5,768	
158		Total	L155-157	49,025	18,258	0	1,048		880	23,071	5,768	
		IXC Payment and Collection										
159		Message Tel	L13	5,855	5,296	0	304		255			
160		Private Line	Direct	1,070						1,070		
161		Billing & Collection	Direct	1,116							1,116	
162		Total	L159-161	8,041	5,296	0	304		255	1,070	1,116	
		IXC Billing Inquiry										
163		Message Tel	L13	850	769	0	44		37			
164		Private Line	Direct	850						850		
165		Billing & Collection	Direct	850							850	
166		Total	L163-165	2,550	769	0	44		37	850	850	
167		Future Use										
168		Total Category 1	L146,150,154,158,162,166	582,482	233,481	0	9,022		7,575	24,991	307,413	

Plant Date: Average 12/31/2003
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PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
		<u>Cat 2 - Revenue Accounting</u>										
169		Message Processing	Direct	164,453							164,453	
170		OB&C - Expense	Direct	57,261							57,261	
171		Future Use										
172		Future Use										
172		Carrier Access Billing	L11	42,348			6,962	0	5,846	29,540		
174		Subscriber Line Charge	Direct	10,105	10,105							
175		Total Category 2	L169-174	274,167	10,105		6,962	0	5,846	29,540	221,714	
176		Subtotal Customer Services	L140-142,168,175	863,502	243,586	0	15,984	6,853	13,421	54,531	529,127	0
		<u>Category 3 - Other Commercial</u>										
177		Total Category 3	L176	5,199	1,467	0	96	41	81	328	3,186	0
178		Total Customer Services	L176-177	868,701	245,053	0	16,080	6,894	13,502	54,859	532,313	0
179		Total Customer Operations	L139,178	981,417	328,609	0	20,874	6,894	17,527	75,200	532,313	0
180		Total Big Three Expenses	L123-126,179 (less L114)	2,769,640	1,427,109	0	429,905	6,894	95,290	278,129	532,313	0
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 155, 159, 163	2,220,790	1,018,522	0	406,449	6,853	75,596	191,977	521,393	0
		<u>Corporate Operations Expenses</u>										
181	6710	Executive & Planning	L180	93,870	48,368	0	14,571	234	3,230	9,426	18,041	0
182	6720	General & Administrative	L180	388,007	199,928	0	60,227	966	13,349	38,964	74,573	0
183		Total Corporate Operations	L181-182	481,877	248,296	0	74,798	1,200	16,579	48,390	92,614	0
184		Total Operating Expenses	L123,138,179,183	4,171,814	2,349,948	0	546,636	8,094	147,769	494,440	624,927	0
		<u>Operating Taxes</u>										
185		Future Use										
186	7240	Ad Valorem Taxes	L12	141,045	104,555	0	5,999	0	5,037	25,454	0	0
187	7370	Special Charges	L12	9,882	7,326	0	420	0	353	1,783	0	0
188		Total Operating Exp & Taxes	L184-186	4,322,741	2,461,829	0	553,055	8,094	153,159	521,677	624,927	0

Plant Date: Average 12/31/2003
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Fort Mill Telephone Company
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Attachment #6 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tax Adjustments</u>											
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0	0
191		Total	L189-190	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	(509)	(377)	0	(22)	0	(18)	(92)	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	(509)	(377)	0	(22)	0	(18)	(92)	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L44	0	0	0	0	0	0	0	0
200	7540	Interest On Customer Dep	L12	2,390	1,772	0	102	0	85	431	0
<u>Rent Revenues Account 5240</u>											
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0		0
203	2220	COE - Operator Systems	L5	0			0	0	0		0
204	2230	COE - Transmission	L6	0	0		0	0	0		0
205	2310	Information Orig /Term	L8	0	0	0			0		
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	4,325,131	2,463,601	0	553,157	8,094	153,244	522,108	624,927

Plant Date: Average 12/31/2003
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Attachment #7 - Form 13

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	572,034	141,917	31,251	0	0	49,745	588	10,616	3,616	268	334,033
2		General Support	L10	6,218,034	1,542,640	339,694	0	0	540,725	6,391	115,401	39,304	2,916	3,630,963
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	6,790,068	1,684,557	370,945	0	0	590,470	6,979	126,017	42,920	3,184	3,964,996
4	2210	COE - Switching	L45	783,281	448,847		0		14,964		5,086		0	314,384
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	10,161,424	2,539,783	778,291	0	0	878,925	12,174	189,459	79,275	8,553	5,674,964
7		Total COE	L4-6	10,944,705	2,988,630	778,291	0	0	893,889	12,174	194,545	79,275	8,553	5,989,348
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	23,913,409	5,659,366	1,126,026	0	0	2,137,402	23,655	452,392	141,061	7,793	14,365,714
10		Total COE, IOT & C&WF	L7-9	34,858,114	8,647,996	1,904,317	0	0	3,031,291	35,829	646,937	220,336	16,346	20,355,062
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	0	0	0	0	0	0	0	0	0	0	0
13	2680	Amortizable Tangibles	L11-12	0	0	0	0	0	0	0	0	0	0	0
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	41,648,182	10,332,553	2,275,262	0	0	3,621,761	42,808	772,954	263,256	19,530	24,320,058
16	2002	Prop Held For Future Use	L15	29,101	7,220	1,590	0	0	2,531	30	540	184	14	16,992
17	2003	Plant Under Construction	L15	708,417	175,752	38,701	0	0	61,605	728	13,148	4,478	332	413,673
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	549,442	130,031	25,872	0	0	49,110	544	10,394	3,241	179	330,071
20	1402	Class B RTB Stock	L15	239,606	59,444	13,090	0	0	20,836	246	4,447	1,515	112	139,916
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0	0	0	0	0	0	0	0	0	0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	649,998	213,860	27,819	0	0	57,959	849	16,956	3,888	3,246	325,421

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	23,875,165	5,978,751	1,338,721	0	0	2,064,455	24,710	441,344	152,811	11,854	13,862,519
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	0	0	0	0	0	0	0	0	0	0	0
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	23,875,165	5,978,751	1,338,721	0	0	2,064,455	24,710	441,344	152,811	11,854	13,862,519
33	4040	Customer Deposits	L15	101,147	25,094	5,526	0	0	8,796	104	1,877	639	47	59,064
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	120,043	37,901	5,104	0	0	11,298	168	3,388	738	707	60,739
36	4340	Non-Current Def Oper Taxes	L116	150,500	37,307	8,227	0	0	13,094	155	2,795	952	71	87,899
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	19,577,891	4,839,807	1,024,756	0	0	1,716,159	20,068	369,035	121,422	10,734	11,475,910
40		Total 2001 Less 2690	L 3, 10, 13	41,648,182	10,332,553	2,275,262	0	0	3,621,761	42,808	772,954	263,256	19,530	24,320,058
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	18,909,477	4,629,498	994,477	0	0	1,657,458	19,245	352,897	117,396	8,130	11,130,376

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	783,281	448,847		0		14,964		5,086		0	314,384
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	783,281	448,847		0		14,964		5,086		0	314,384
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSI	Alloc 4	280,835		280,835		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	8,553									8,553	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	8,947,401	2,213,182	40,165	0	0	841,053	9,017	177,789	13,525	0	5,652,670
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	515,956	0	454,041	0	0	0	0	0	46,436	0	15,479
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	398,638	323,803	3,250	0	0	37,548	3,157	11,565	19,314	0	1
59	2230	Cat 4.3 - Host Remote	Alloc 12	10,041	2,798		0		324		105		0	6,814
60		Total 2230	L51-59	10,161,424	2,539,783	778,291	0	0	878,925	12,174	189,459	79,275	8,553	5,674,964

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	22,676,412	5,609,117	101,795	0	0	2,131,576	22,852	450,592	34,278	0	14,326,202
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	7,792									7,792	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	51,938		51,938		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	1,101,759	0	969,547	0	0	0	0	0	99,158	0	33,054
72	2410	Cat 3 - IX C&WF	Alloc 18	65,991	47,597	2,746	0	0	5,519	803	1,700	7,625	1	0
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	9,517	2,652		0		307		100		0	6,458
74		Total 2410	L67-73	23,913,409	5,659,366	1,126,026	0	0	2,137,402	23,655	452,392	141,061	7,793	14,365,714

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	0	0	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	3,015,252	748,058	164,725	0	0	262,209	3,099	55,960	19,059	1,414	1,760,728
97	2210	COE - Switching	L4	580,711	332,767		0		11,094		3,771		0	233,079
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	7,425,736	1,856,015	568,757	0	0	642,298	8,896	138,452	57,932	6,251	4,147,135
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	12,853,466	3,041,911	605,239	0	0	1,148,854	12,715	243,161	75,820	4,189	7,721,577
102	Total 3100		L96-101	23,875,165	5,978,751	1,338,721	0	0	2,064,455	24,710	441,344	152,811	11,854	13,862,519
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>														
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>														
110	2110	General Support Facilities	L3	22,778	5,651	1,244	0	0	1,981	23	423	144	11	13,301
111	2210	COE - Switching	L4	2,777	1,591		0		53		18		0	1,115
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	37,267	9,315	2,854	0	0	3,223	45	695	291	31	20,813
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	87,678	20,750	4,129	0	0	7,837	87	1,659	517	29	52,670
116	Total 4340		L110-115	150,500	37,307	8,227	0	0	13,094	155	2,795	952	71	87,899

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Fort Mill Telephone Company
Study No.: 240521 03/BS

Attachment #7 - Form 19

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Plant Specific Expenses														
117	6110	Network Support	L3	106,265	26,363	5,805	0	0	9,241	109	1,972	672	50	62,053
118	6120	General Support	L3	634,944	157,524	34,687	0	0	55,215	653	11,784	4,013	298	370,770
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,202,689	328,414	85,525	0	0	98,227	1,338	21,378	8,711	940	658,156
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	583,200	159,252	41,472	0	0	47,632	649	10,367	4,224	456	319,148
123		Total COE	L119-122	1,785,889	487,666	126,997	0	0	145,859	1,987	31,745	12,935	1,396	977,304
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	790,410	187,059	37,219	0	0	70,648	782	14,953	4,662	258	474,829
128		Total Plant Specific	L117,118,123,126-127	3,317,508	858,612	204,708	0	0	280,963	3,531	60,454	22,282	2,002	1,884,956

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
Study No.: 240521 03/BS

Attachment #7 - Form 20

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Plant Non-Specific Expenses														
129	6510	Other Prop Plant & Equip	L15	(4,268)	(1,059)	(233)	0	0	(371)	(4)	(79)	(27)	(2)	(2,493)
130	6530	Network Operations	L10	1,434,533	355,895	78,369	0	0	124,748	1,474	26,624	9,068	673	837,682
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	281,749	291,931		0		(10,182)		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	360,554	89,450	19,697	0	0	31,354	371	6,692	2,279	169	210,542
133		Dep - COE Switching	L4	65,074	37,290		0		1,243		423		0	26,118
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	883,889	220,922	67,699	0	0	76,453	1,059	16,480	6,896	744	493,636
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	1,710,102	404,714	80,525	0	0	152,850	1,692	32,352	10,088	557	1,027,324
138		Total 6561	L132-137	3,019,619	752,376	167,921	0	0	261,900	3,122	55,947	19,263	1,470	1,757,620
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	0	0	0	0	0	0	0	0	0	0	0
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	4,731,633	1,399,143	246,057	0	0	376,095	4,592	82,492	28,304	2,141	2,592,809
Customer Operations Expenses														
144	6610	Marketing	Alloc 43	330,613	112,716	0	0	0	16,056	0	3,814	0	34,722	163,305
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	14,224	0		0		0		14,224		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	37,814										37,814
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	24,589	6,853		0		792		257		0	16,687
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	62,403	6,853	0	0	0	792	0	257	0	0	54,501

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	146,940	146,940									0
153		Directory Advertising	Alloc 27	469										469
154		All other	Alloc 28	263,835	114,547	0	0	0	11,736	0	15,023	0		122,529
155		End User payment & collection	Alloc 21	751,968	248,229	0	0	0	58,669	0	8,182	12,033		424,855
156		End User billing inquiry	Alloc 30	79,111	13,150	0	0	0	2,087	209	2,087	0		61,578
157		IXC service order processing	Alloc 32	100,935	25,954	23,071	0	0	51,910	0	0	0		0
158		IXC payment and collection	Alloc 33	9,684	6,971	1,070	0	0	1,244	91	308	0		0
159		IXC billing inquiry	Alloc 34	11,048	1,700	850	0	0	4,249	4,249	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,363,990	557,491	24,991	0	0	129,895	4,549	25,600	12,033	0	609,431
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	219,514	164,453		0		49,493		5,568		0	0
163		OB&C - Expense	Alloc 38	191,993	57,261		0		33,683		33,683		0	67,366
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	84,696	42,348		0		21,174		21,174			0
168		Subscriber Line Charge	Alloc 29	10,105	10,105		0		0		0			0
169		Total Category 2	L162-168	506,308	274,167	0	0	0	104,350	0	60,425	0	0	67,366
170		Subtotal Categories 1 & 2	L161,169	1,870,298	831,658	24,991	0	0	234,245	4,549	86,025	12,033	0	676,797

Plant Date: Average 12/31/2003
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Fort Mill Telephone Company
Study No.: 240521 03/BS

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	5,199	5,199		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	1,875,497	836,857	24,991	0	0	234,245	4,549	86,025	12,033	0	676,797
174		Total Customer Operations	L144-146,151,173	2,282,737	956,426	24,991	0	0	251,093	4,549	104,320	12,033	34,722	894,603
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	6,293,569	1,987,046	267,576	0	0	592,348	8,792	177,642	38,698	37,049	3,184,418
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	262,031	82,730	11,140	0	0	24,662	366	7,396	1,611	1,543	132,583
	6720	General & Administrative												
177		Other Direct	Alloc 46	0	0	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,083,087	341,959	46,048	0	0	101,940	1,513	30,571	6,660	6,376	548,020
180		Total 6720	L177-179	1,083,087	341,959	46,048	0	0	101,940	1,513	30,571	6,660	6,376	548,020
181		Total Corporate Operations	L176,180	1,345,118	424,689	57,188	0	0	126,602	1,879	37,967	8,271	7,919	680,603
182		Total Operating Expenses	L128,143,174,181	11,676,996	3,638,870	532,944	0	0	1,034,753	14,551	285,233	70,890	46,784	6,052,971
<u>Operating Taxes</u>														
183		Future Use												
184	7240	Ad Valorem Taxes - Allocated	L15	465,921	115,591	25,454	0	0	40,517	479	8,647	2,945	218	272,070
185	7240	Ad Valorem Taxes - Direct	Alloc 40	0	0	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	465,921	115,591	25,454	0	0	40,517	479	8,647	2,945	218	272,070
187	7370	Special Charges	L181	27,585	8,709	1,173	0	0	2,596	39	779	170	162	13,957
188		Total Operating Exp & Taxes	L182,186,187	12,170,502	3,763,170	559,571	0	0	1,077,866	15,069	294,659	74,005	47,164	6,338,998
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	9,150,883	3,010,794	391,650	0	0	815,966	11,947	238,712	54,742	45,694	4,581,378

Plant Date: Average 12/31/2003
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	(1,680)	(417)	(92)	0	0	(146)	(2)	(31)	(11)	(1)	(980)
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	(1,680)	(417)	(92)	0	0	(146)	(2)	(31)	(11)	(1)	(980)
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	8,034	1,967	423	0	0	704	8	150	50	3	4,729
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	12,178,536	3,765,137	559,994	0	0	1,078,570	15,077	294,809	74,055	47,167	6,343,727

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
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Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

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Plant Date: Average 12/31/2003
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
Study No.: 240521 03/BS

Attachment #8 - Form 35

PLANT IN SERVICE

Acct	Description	Investment	Reserve
2111	Land	572,034	
	General Support	6,218,034	3,015,252
	Land & General Support	<u>Total 2110</u>	<u>6,790,068</u>
2211	Analog Electronic Switching	0	0
2212	Digital Electronic Switching	783,281	580,711
2215	Electro-Mechanical Switching	0	0
	COE - Switching	<u>Total 2210</u>	<u>783,281</u>
2220	COE - Operator Systems	0	0
2231	Radio Systems	0	0
2232	Circuit Equipment	10,161,424	7,425,736
	COE - Transmission	<u>Total 2230</u>	<u>10,161,424</u>
2311	Station Apparatus	0	0
2321	Customer Premise Wiring	0	0
2341	Large Private Branch Exchanges	0	0
2351	Public Telephone Terminal Equipment	0	0
2362	Other Terminal Equipment	0	0
	Information Origination / Termination	<u>Total 2310</u>	<u>0</u>
2411	Poles	503,070	503,070
2421	Aerial Cable	2,266,964	1,854,180
2422	Underground Cable	1,535,454	840,982
2423	Buried Cable	18,665,134	9,230,510
2424	Submarine Cable	0	0
2425	Deep Sea Cable	0	0
2426	Intrabuilding Network Cable	0	0
2431	Aerial Wire	108,464	108,464
2441	Conduit Systems	834,323	316,260
	Cable & Wire Facilities	<u>Total 2410</u>	<u>23,913,409</u>
2681	Capital Leases	0	
2682	Leasehold Improvements	0	
	Amortizable Tangibles	<u>Total 2680</u>	<u>0</u>
2690	Intangibles	0	
	Plant In Service	<u>Total 2001</u>	<u>41,648,182</u>

OTHER INV / RES

Acct	Description	Investment	Reserve
1220	Material & Supplies	549,442	
1402	Class B RTB Stock	239,606	
1410	Other Noncurrent Assets	0	
1438	Deferred Maint & Retire	0	
1439	Deferred Non-Capital Eq Access	0	
1500	Other Jurisdictional Assets	0	
2002	Prop Held For Future Use	29,101	
2003	Plant Under Construction	708,417	
2005	Plant Acquisition Adjustment	0	
	Depreciation Reserve	<u>Total 3100</u>	<u>23,875,165</u>
3200	Res - Prop Held for Fut Use		0
3410	Res - Capital leases		0
3420	Res - Leasehold Improvements		0
3500	Res - Intangible		0
3600	Res - Plant Acq Adj		0
4040	Customer Deposits		101,147
4100	Current Def Oper Taxes		0
4310	Other Long Term Liabilities		120,043
4340	Non-Current Def Oper Taxes		150,500
4360	Other Deferred Credits		0
4370	Oth Juris Liab & Def Credits		0
	Net w/o CWC	<u>18,927,893</u>	
CWC	Cash Working Capital	649,998	
	Net with CWC	<u>19,577,891</u>	

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Attachment #8 - Form 37

CENTRAL OFFICE EQUIPMENT

Account	Cat	Per Study
2210	2	0
	3	783,281
	5	0
	Total	783,281
2220	1	
	Intrcpt Bds	0
	Info Bds	0
	Ser Obs Bds	0
	Oth Bds	0
	Total	0
2230	4.11	280,835
	4.121	8,553
	4.122	0
	4.123	0
	4.13	8,947,401
	4.21	0
	4.22	515,956
	4.23	398,638
	4.3	10,041
	Total	10,161,424

INFORMATION ORIGINATION/TERMINATION

	Msg Tel	Spl Svc	Per Study
Cat 1			
2351	0	0	0
2362	0	0	0
Coinless Pay	0	0	0
Total	0	0	0
Cat 2			
2311	0	0	0
2321	0	0	0
2341	0	0	0
Total	0	0	0
Total 2310	0	0	0

CABLE & WIRE FACILITIES

Account	Cat	Per Study
2410	1	22,676,412
	2.1	7,792
	2.2	0
	2.3	51,938
	2.4	1,101,759
	3	65,991
	4	9,517
Total		23,913,409

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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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EXPENSE SUMMARY

Account	Description	Per Study
6110	Network Support	106,265
6120	General Support	634,944
6210	Central Office Switching Equip - Eq Access Conv	0
6210	Central Office Switching Equipment - All Other	1,202,689
6220	Operator Systems	0
6230	Central Office Transmission	583,200
6310	Info Orig/Term - Customer Premise	0
6310	Info Orig/Term - Other	0
6410	Cable and Wire Facilities	790,410
	Total Plant Specific	3,317,508
6510	Other Property, Plant & Equipment	(4,268)
6530	Network Operations	1,434,533
6540	Access Expense	281,749
6561	Depreciation	3,019,619
6562	Dep Exp - Property Held For Future Use	0
6563	Amortization - Tangible	0
6564	Amortization - Intangible	0
6565	Amortization - Acquisition	0
6560	Depreciation & Amortization	3,019,619
	Total Plant Non-Specific Operations	4,731,633
6610	Marketing	330,613
6620	Services	1,952,124
	Total Customer Operations	2,282,737
6710	Executive and Planning	262,031
6720	General and Administrative	1,083,087
	Total Corporate Operations	1,345,118
7240	Ad Valorem	465,921
7370	Special Charges	27,585
	Total Operating Expenses & Taxes	12,170,502

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Fort Mill Telephone Company
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Attachment #8 - Form 41

ITEMS ASSIGNED BY PRIMARY PLANT ACCOUNT

Primary Plant Account	Description	2681	2682	4100	4340	6561	5240	1438
2111	Land	0	0				0	0
	General Support	0	0	0	22,778	360,554	0	0
2210	COE - Switching	0	0	0	2,777	65,074	0	0
2220	COE - Operator Systems	0	0	0	0	0	0	0
2230	COE - Transmission	0	0	0	37,267	883,889	0	0
2310	Information Origination / Termination	0	0	0	0	0	0	0
2410	Cable & Wire Facilities	0	0	0	87,678	1,710,102	0	0
Total		0	0	0	150,500	3,019,619	0	0

Plant Date: Average 12/31/2003
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Plant Date: Average 12/31/2003
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Fort Mill Telephone Company
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Attachment #8 - Form 43

OPERATOR EXPENSE

	<u>Amount</u>
1 Operator	0
2 Outside Operator	14,224
3 Total Operator	<u>14,224</u>

DIRECTORY EXPENSE

	<u>Amount</u>
4 Classified	37,814
5 Alpha	24,589
6 Foreign	0
7 TWX	0
8 Total Directory	<u>62,403</u>

REVENUE ACCOUNTING / OTHER COMMERCIAL

<u>Category 2 - Revenue Accounting</u>	<u>Amount</u>
9 Message Processing	219,514
10 OB&C - Expense	191,993
11 Future Use	
12 Future Use	
13 Future Use	
14 Carrier Access Billing	84,696
15 Subscriber Line Charge	10,105
16 Total Category 2	<u>506,308</u>

Category 3 - Other Commercial

17 Telcom Relay Service	5,199
18 Other	0
19 Total Category 3	<u>5,199</u>

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LOCAL BUSINESS OFFICE

Account 6623 - Local Business Office Category 1		Total	Interstate	Interstate	Interstate	Interstate	Intrastate	Intrastate	Intrastate	Intrastate		
		Company	InterLATA	InterLATA	IntraLATA	IntraLATA	InterLATA	InterLATA	IntraLATA	IntraLATA	EAS	Local
		Message	P/L	Message	P/L	Message	P/L	Message	P/L	Message	P/L	
End User Service Order Processing												
1	Local	122,529										122,529
2	Directory	469										469
3	Message Tel	141,306	114,547		0		0	11,736		15,023		
4	Private Line	0		0		0		0		0		0
5	Presubscription	146,940	146,940									
6	Total	411,244	261,487	0	0	0	11,736	0	15,023	0	0	122,998
End User Payment and Collection												
7	Local	424,855										424,855
8	Message Tel	251,983	185,132		0		0	58,669		8,182		
9	Private Line	12,033		0		0		0		12,033		
10	Subscriber Line Charge	63,097	63,097				0	0		0		
11	Total	751,968	248,229	0	0	0	58,669	0	8,182	12,033	0	424,855
End User Billing Inquiry												
12	Local	61,578										61,578
13	Message Tel	4,174	0		0		0	2,087		2,087		
14	Private Line	209		0		0		209		0		
15	Subscriber Line Charge	13,150	13,150				0	0		0		
16	Total	79,111	13,150	0	0	0	2,087	209	2,087	0	0	61,578
IXC Service Order Processing												
17	Switched Access	23,070	20,186		0		0	2,884		0		
18	Private Line	23,071		23,071		0		0		0		
19	Billing and Collection	54,794	5,768		0		0	49,026		0		
20	Total	100,935	25,954	23,071	0	0	51,910	0	0	0	0	0
IXC Payment and Collection												
21	Switched Access	7,099	5,855		0		0	1,244		0		
22	Private Line	1,161		1,070		0		91		0		
23	Billing and Collection	1,424	1,116		0		0	0		308		
24	Total	9,684	6,971	1,070	0	0	1,244	91	308	0	0	0
IXC Billing Inquiry												
25	Switched Access	4,249	850		0		0	3,399		0		
26	Private Line	5,099		850		0		4,249		0		
27	Billing and Collection	1,700	850		0		0	850		0		
28	Total	11,048	1,700	850	0	0	4,249	4,249	0	0	0	0
29	Future Use											
30	Total Category 1											
		1,363,990	557,491	24,991	0	0	129,895	4,549	25,600	12,033	0	609,431

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PART 36 - DIRECT ASSIGNMENTS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1 Account 1500 - Other Jurisdictional Assets	0	0	0	0	0	0	0	0	0	0	0
2 Account 4360 - Other Deferred Credits	0	0	0	0	0	0	0	0	0	0	0
3 Account 4370 - Other Jur Liab & Def Credits	0	0	0	0	0	0	0	0	0	0	0
4 Account 6540 - Access Expense	0	0	0	0	0	0	0	0	0	0	0
5 Outside Operator Services	14,224	0		0		0		14,224		0	0
6 Subscriber Line Charge	10,105	10,105		0		0		0			
7 Telecom. Relay Service (TRS)	5,199	5,199		0		0		0			0
8 Account 6720 - Direct Assignments	0	0	0	0	0	0	0	0	0	0	0
9 Account 6720 - Direct EAS	0									0	
10 Account 7240 - Direct Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0	0
10b Account 6540 - Direct USF Contribution	281,749	291,931		0		(10,182)		0			
11 IX Circuit For Other Company	0	0	0	0	0						

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Attachment #8 - Form 49

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	21,831	21,600	98	0	22	33	78	231
2 Circuits	4,293	4,016	35	0	34	208	0	277
3 Circuit Miles	47,351.18	39,333.14	1,970.58	0.00	575.98	5,471.48	0.00	8,018.04
4 Wideband Channels	100	0	88	0	0	9	3	100
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	98,182	461,777
15 OB&C Expense	191,993	57,261		0		33,683		33,683		0	67,366

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	8,034
20 FIT Adjustment - Addbacks	1,680
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.079406

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TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.573035	0.000000	0.019104	0.006493	0.000000	0.401368	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.000000	0.000000	0.000000	0.000000			0.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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PART 69 - DIRECT ASSIGNMENTS

	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
		BFP	Pay / Other	Local Sw	Information	Transport		
1 Account 2210 - COE Category 2	0					0		0
STP Portion Re-allocation				0		0		
2 Account 2230 - COE Category 4.23 - Msg	323,803				0	323,803		0
DSI/VG Multiplexer Re-allocation				0		0		
- Spl	3,250						3,250	
DSI/VG Multiplexer Re-allocation				0		0		
3 Account 2410 - C&WF Category 3 - Msg	47,597				0	47,597		0
- Spl	2,746						2,746	
STP Transmission Re-allocation				0		0		
4 Account 6621 - Operator Services	0			0	0			0
5 Account 6621 - Outside Operator Services	0			0	0			0
6 Future Use								
7 Account 6210 - COE - Switching - All Other	413,939			413,939		0		0
Common Channel Signalling Re-allocation				(32,869)		32,869		
8 Account 6540 - Direct USF Contribution	291,931	291,931						