

COS-1(P)

Filing Date: 06/24/04

Filing Entity: Fort Mill Telephone Company

Transmittal Number : 97

COSA: 0521AN04

Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/04 - 7/05

		Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues					Calculated Field		
100 Network Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
	Enter Data	----	----	----	----	----	----
Expenses							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	n/a	n/a	n/a	n/a	1,159,794	0
171 Network Support	Enter Data	79,200	0	41,968	121,168	37,976	0
172 General Support	Enter Data	459,509	(33,467)	175,911	601,953	188,659	0
173 Central Office	Calculated Field	1,862,574	0	315	1,862,889	668,052	0
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	1,769,918	0	(559,804)	1,210,114	433,960	0
176 COE Transmission	Enter Data	92,656	0	560,119	652,775	234,092	0
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	932,176	(13,120)	(15,306)	903,750	265,107	0
180 Plant Non-Sp. Less Dep/Amor	Enter Data	n/a	n/a	n/a	n/a	860,222	0
190 Depreciation / Amortization	Enter Data	3,244,379	(47,267)	0	3,197,112	1,011,725	0
200 Customer Operations	Enter Data	n/a	n/a	n/a	n/a	1,200,724	642,369
201 Marketing	Enter Data	447,073	0	0	447,073	152,420	0
202 Local Business Office	Enter Data	2,001,635	0	(341,925)	1,659,710	712,377	376,504
203 Revenue Accounting	Enter Data	0	0	376,905	376,905	260,098	197,201
204 Other Billing & Collection	Enter Data	0	0	230,225	230,225	68,664	68,664
210 Access	Enter Data	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	Enter Data	n/a	n/a	n/a	n/a	511,944	102,106
230 AFUDC	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	Enter Data	n/a	n/a	n/a	n/a	12,921	0
250 Taxes Other than FIT	Enter Data	n/a	n/a	n/a	n/a	238,492	0
260 Total Exp and Other Taxes	Enter Data	n/a	n/a	n/a	n/a	4,995,822	744,475
	Enter Data	----	----	----	----	----	----
FIT Adjustments							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	(1,680)	0	0	(1,680)	(526)	0
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	n/a	n/a	n/a	369,429	n/a
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	n/a	n/a	n/a	5,365,777	n/a
	Enter Data	----	----	----	----	----	----
Telephone Plant in Service							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	8,313,606	(737,724)	0	7,575,882	2,374,372	0
320 Central Office Equip-Switch	Calculated Field	7,586,671	(263)	(6,842,448)	743,960	426,315	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	0	0	0	0	0

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Rate-of Return TRP For Companies Filing Under CFR 61.38

Cost Analysis Summary

Test Year, 7/04 - 7/05

323	Local Switching Cat. 3	Enter Data	7,586,671	(263)	(6,842,448)	743,960	426,315	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	4,548,036	(56,636)	6,842,447	11,333,847	3,904,921	0
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	3,345,940	(56,636)	6,842,447	10,131,751	2,964,913	0
333	Interexchange Circuit	Enter Data	1,194,380	0	0	1,194,380	937,857	0
334	Host Remote	Enter Data	7,716	0	0	7,716	2,151	0
340	Cable & Wire	Calculated Field	27,626,082	(426,794)	0	27,199,288	7,978,674	0
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	27,502,855	(426,794)	0	27,076,061	7,893,379	0
343	Interexchange	Enter Data	105,231	0	0	105,231	80,279	0
344	Host Remote	Enter Data	17,996	0	0	17,996	5,016	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Field	48,074,395	(1,221,417)	(1)	46,852,977	14,684,282	0
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	29,054,297	(471,231)	0	28,583,066	9,085,089	0
390	Accum Deferred Income Tax	Enter Data	383,187	0	0	383,187	120,103	0
400	Other Rate Base Adjust.	Enter Data	n/a	n/a	n/a	n/a	620,939	0
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	n/a	n/a	n/a	6,100,029	n/a
420	Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a

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		Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues							
100 Network Access	Enter Data	n/a	5,307,404	0	0	3,722,814	3,722,814
110 Uncollectibles	Enter Data	n/a	0	0	0	0	0
120 Common Line Support	Enter Data	n/a	0	0	0	0	0
130 Long Term	Enter Data	n/a	0	0	0	0	0
140 Transitional	Enter Data	n/a	0	0	0	0	0
150 Miscellaneous	Enter Data	n/a	0	0	0	0	0
160 Net Revenues	Enter Data	n/a	5,307,404	0	0	3,722,814	3,722,814
	Enter Data	----	----	----	----	----	----
Expenses							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	0	1,159,794	0	0	511,851	511,851
171 Network Support	Enter Data	0	37,976	0	0	26,754	26,754
172 General Support	Enter Data	0	188,659	0	0	132,908	132,908
173 Central Office	Calculated Field	0	668,052	0	0	143,670	143,670
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	0	433,960	0	0	0	0
176 COE Transmission	Enter Data	0	234,092	0	0	143,670	143,670
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	265,107	0	0	208,519	208,519
180 Plant Non-Sp. Less Dep/Amor	Enter Data	0	860,222	0	0	721,108	721,108
190 Depreciation / Amortization	Enter Data	0	1,011,725	0	0	700,470	700,470
200 Customer Operations	Enter Data	0	558,355	0	0	405,572	405,572
201 Marketing	Enter Data	0	152,420	0	0	107,378	107,378
202 Local Business Office	Enter Data	0	335,873	0	0	286,077	286,077
203 Revenue Accounting	Enter Data	0	62,897	0	0	12,117	12,117
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	0	409,838	0	0	260,448	260,448
230 AFUDC	Enter Data	n/a	0	0	0	0	0
240 Other Exp. & Adjustments	Enter Data	0	12,921	0	0	183,558	183,558
250 Taxes Other than FIT	Enter Data	0	238,492	0	0	168,863	168,863
260 Total Exp and Other Taxes	Enter Data	0	4,251,347	0	0	2,951,870	2,951,870
		----	----	----	----	----	----
FIT Adjustments							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	0	(526)	0	0	(371)	(371)
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	n/a	369,804	0	0	269,960	269,960
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	n/a	4,621,677	0	0	3,222,201	3,222,201
		----	----	----	----	----	----
Telephone Plant in Service							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	0	2,374,372	0	0	1,672,718	1,672,718
320 Central Office Equip-Switch	Calculated Field	0	426,315	0	0	0	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	0	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	426,315	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	3,904,921	0	0	2,396,572	2,396,572
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	2,964,913	0	0	2,396,572	2,396,572
333	Interexchange Circuit	Enter Data	0	937,857	0	0	0	0
334	Host Remote	Enter Data	0	2,151	0	0	0	0
340	Cable & Wire	Calculated Field	0	7,978,674	0	0	6,275,619	6,275,619
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	7,893,379	0	0	6,275,619	6,275,619
343	Interexchange	Enter Data	0	80,279	0	0	0	0
344	Host Remote	Enter Data	0	5,016	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Field	0	14,684,282	0	0	10,344,909	10,344,909
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	0	9,085,089	0	0	6,244,562	6,244,562
390	Accum Deferred Income Tax	Enter Data	0	120,103	0	0	84,600	84,600
400	Other Rate Base Adjust.	Enter Data	0	620,939	0	0	437,444	437,444
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	n/a	6,100,029	0	0	4,453,191	4,453,191
420	Return	Enter Data	n/a	686,253	0	0	500,984	500,984
430	Rate of Return	Enter Data	11.25%	11.25%	0.00%	0.00%	11.25%	11.25%

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		Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues							
100 Network Access	Enter Data	451,755	0	0	8,428	0	150,119
110 Uncollectibles	Enter Data	0	0	0	0	0	0
120 Common Line Support	Enter Data	0	n/a	n/a	n/a	n/a	n/a
130 Long Term	Enter Data	0	n/a	n/a	n/a	n/a	n/a
140 Transitional	Enter Data	0	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	Enter Data	0	0	0	0	0	0
160 Net Revenues	Enter Data	451,755	0	0	8,428	0	150,119
	Enter Data	----	----	----	----	----	----
Expenses							
	Enter Data	----	----	----	----	----	----
170 Plant Specific	Enter Data	420,369	0	0	0	0	52,233
171 Network Support	Enter Data	1,315	0	0	0	0	1,292
172 General Support	Enter Data	6,534	0	0	0	0	6,419
173 Central Office	Calculated Field	412,520	0	0	0	0	42,000
174 Operator Systems	Enter Data	0	0	0	0	0	0
175 COE Switching	Enter Data	412,520	0	0	0	0	21,440
176 COE Transmission	Enter Data	0	0	0	0	0	20,560
177 IOT	Enter Data	0	0	0	0	0	0
178 Cable & Wire Facilities	Enter Data	0	0	0	0	0	2,522
180 Plant Non-Sp. Less Dep/Amor	Enter Data	16,303	0	0	0	0	16,019
190 Depreciation / Amortization	Enter Data	42,832	0	0	0	0	37,139
200 Customer Operations	Enter Data	20,754	0	0	7,208	0	20,391
201 Marketing	Enter Data	5,279	0	0	0	0	5,186
202 Local Business Office	Enter Data	9,524	0	0	43	0	9,358
203 Revenue Accounting	Enter Data	5,951	0	0	0	0	5,847
204 Other Billing & Collection	Enter Data	0	0	0	0	0	0
210 Access	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	Enter Data	72,709	0	0	1,146	0	14,090
230 AFUDC	Enter Data	0	0	0	0	0	0
240 Other Exp. & Adjustments	Enter Data	(152,540)	0	0	0	0	(26,332)
250 Taxes Other than FIT	Enter Data	8,781	0	0	25	0	7,731
260 Total Exp and Other Taxes	Enter Data	429,208	0	0	8,379	0	121,271
		----	----	----	----	----	----
FIT Adjustments							
	Enter Data	----	----	----	----	----	----
270 Adjustment for FIT	Enter Data	(18)	0	0	0	0	(18)
280 Amortized ITC	Enter Data	0	0	0	0	0	0
290 Federal Income Taxes	Enter Data	7,898	0	0	17	0	10,103
	Enter Data	----	----	----	----	----	----
300 Total Expenses & Taxes	Enter Data	437,124	0	0	8,396	0	131,392
		----	----	----	----	----	----
Telephone Plant in Service							
	Enter Data	----	----	----	----	----	----
310 General Support	Enter Data	82,229	0	0	0	0	80,796
320 Central Office Equip-Switch	Calculated Field	426,315	0	0	0	0	0
321 Operator Systems	Enter Data	0	0	0	0	0	0
322 Tandem Switching	Enter Data	0	0	0	0	0	0

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323	Local Switching Cat. 3	Enter Data	426,315	0	0	0	0	0
324	Equal Access	Enter Data	0	0	0	0	0	0
330	Central Office Equip-Trans	Calculated Field	0	0	0	0	0	342,973
331	Subscriber Lines	Enter Data	0	0	0	0	0	0
332	Exchange Circuit	Enter Data	0	0	0	0	0	0
333	Interexchange Circuit	Enter Data	0	0	0	0	0	342,973
334	Host Remote	Enter Data	0	0	0	0	0	0
340	Cable & Wire	Calculated Field	0	0	0	0	0	75,900
341	Subscriber Lines	Enter Data	0	0	0	0	0	0
342	Exchange	Enter Data	0	0	0	0	0	0
343	Interexchange	Enter Data	0	0	0	0	0	75,900
344	Host Remote	Enter Data	0	0	0	0	0	0
350	Info Orig/Term Equipment	Enter Data	0	0	0	0	0	0
360	Amortizable Assets	Enter Data	0	0	0	0	0	0
370	Total Plant In Service	Calculated Field	508,544	0	0	0	0	499,669
			----	----	----	----	----	----
	Adjustments to TPIS		----	----	----	----	----	----
380	Depr / Amor Reserve	Enter Data	395,655	0	0	0	0	350,086
390	Accum Deferred Income Tax	Enter Data	4,170	0	0	0	0	4,088
400	Other Rate Base Adjust.	Enter Data	21,504	0	0	0	0	21,129
		Enter Data	----	----	----	----	----	----
	Return Data	Enter Data	----	----	----	----	----	----
410	Average Rate Base	Enter Data	130,223	0	0	0	0	166,624
420	Return	Enter Data	14,649	0	0	32	0	18,745
430	Rate of Return	Enter Data	11.25%	0.00%	0.00%	0.00%	0.00%	11.25%

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		Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues				
100 Network Access	Enter Data	2,186	612,488	972,101
110 Uncollectibles	Enter Data	0	0	0
120 Common Line Support	Enter Data	n/a	n/a	n/a
130 Long Term	Enter Data	n/a	n/a	n/a
140 Transitional	Enter Data	n/a	n/a	n/a
150 Miscellaneous	Enter Data	0	0	0
160 Net Revenues	Enter Data	2,186	612,488	972,101
	Enter Data	----	----	----
Expenses				
	Enter Data	----	----	----
170 Plant Specific	Enter Data	428	473,030	174,913
171 Network Support	Enter Data	22	2,629	8,593
172 General Support	Enter Data	110	13,063	42,688
173 Central Office	Calculated Field	129	454,649	69,733
174 Operator Systems	Enter Data	0	0	0
175 COE Switching	Enter Data	0	433,960	0
176 COE Transmission	Enter Data	129	20,689	69,733
177 IOT	Enter Data	0	0	0
178 Cable & Wire Facilities	Enter Data	167	2,689	53,899
180 Plant Non-Sp. Less Dep/Amor	Enter Data	274	32,596	106,518
190 Depreciation / Amortization	Enter Data	581	80,552	230,703
200 Customer Operations	Enter Data	349	48,702	104,081
201 Marketing	Enter Data	89	10,554	34,488
202 Local Business Office	Enter Data	160	19,085	30,711
203 Revenue Accounting	Enter Data	100	11,898	38,882
204 Other Billing & Collection	Enter Data	0	0	0
210 Access	Enter Data	n/a	n/a	n/a
220 Corporate Operations	Enter Data	167	88,112	61,278
230 AFUDC	Enter Data	0	0	0
240 Other Exp. & Adjustments	Enter Data	(382)	(179,254)	8,568
250 Taxes Other than FIT	Enter Data	138	16,675	52,954
260 Total Exp and Other Taxes	Enter Data	1,555	560,413	739,015
		----	----	----
FIT Adjustments				
	Enter Data	----	----	----
270 Adjustment for FIT	Enter Data	0	(36)	(119)
280 Amortized ITC	Enter Data	0	0	0
290 Federal Income Taxes	Enter Data	221	18,238	81,622
	Enter Data	----	----	----
300 Total Expenses & Taxes	Enter Data	1,776	578,687	820,756
		----	----	----
Telephone Plant in Service				
	Enter Data	----	----	----
310 General Support	Enter Data	1,382	164,407	537,249
320 Central Office Equip-Switch	Calculated Field	0	426,315	0
321 Operator Systems	Enter Data	0	0	0
322 Tandem Switching	Enter Data	0	0	0

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323	Local Switching Cat. 3	Enter Data	0	426,315	0
324	Equal Access	Enter Data	0	0	0
330	Central Office Equip-Trans	Calculated Field	2,151	345,124	1,163,225
331	Subscriber Lines	Enter Data	0	0	0
332	Exchange Circuit	Enter Data	0	0	568,341
333	Interexchange Circuit	Enter Data	0	342,973	594,884
334	Host Remote	Enter Data	2,151	2,151	0
340	Cable & Wire	Calculated Field	5,016	80,916	1,622,139
341	Subscriber Lines	Enter Data	0	0	0
342	Exchange	Enter Data	0	0	1,617,760
343	Interexchange	Enter Data	0	75,900	4,379
344	Host Remote	Enter Data	5,016	5,016	0
350	Info Orig/Term Equipment	Enter Data	0	0	0
360	Amortizable Assets	Enter Data	0	0	0
370	Total Plant In Service	Calculated Field	8,549	1,016,762	3,322,613
			----	----	----
	Adjustments to TPIS		----	----	----
380	Depr / Amor Reserve	Enter Data	5,198	750,939	2,089,588
390	Accum Deferred Income Tax	Enter Data	70	8,328	27,175
400	Other Rate Base Adjust.	Enter Data	362	42,995	140,500
		Enter Data	----	----	----
	Return Data	Enter Data	----	----	----
410	Average Rate Base	Enter Data	3,643	300,490	1,346,350
420	Return	Enter Data	410	33,837	151,464
430	Rate of Return	Enter Data	11.26%	11.26%	11.25%

Revenues	Total Company (A) Enter Data except for row 173.	Part 64 Adjustments (B) Enter Data except for row 173.	Other Adjustments (C) Enter Data except for row 173.	Subject to Separations (D) Calculated Field	Total Interstate (E) Enter Data except for row 173, 260 and 300.
100 Network Access	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a
	----	----	----	----	----
Expenses	----	----	----	----	----
170 Plant Specific	n/a	n/a	n/a	n/a	1,063,320
171 Network Support	58,643	0	47,622	106,265	32,168
172 General Support	468,812	(34,605)	200,737	634,944	192,211
173 Central Office	1,785,528	0	361	1,785,889	614,663
174 Operator Systems	0	0	0	0	0
175 COE Switching	1,698,068	0	(495,379)	1,202,689	413,939
176 COE Transmission	87,460	0	495,740	583,200	200,724
177 IOT	0	0	0	0	0
178 Cable & Wire Facilities	815,387	(11,405)	(13,572)	790,410	224,278
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	724,903
190 Depreciation / Amortization	3,061,498	(41,879)	0	3,019,619	920,297
200 Customer Operations	n/a	n/a	n/a	n/a	981,417
201 Marketing	330,613	0	0	330,613	112,716
202 Local Business Office	1,666,035	0	(296,846)	1,369,189	587,681
203 Revenue Accounting	0	0	314,315	314,315	216,906
204 Other Billing & Collection	0	0	191,993	191,993	57,261
210 Access	n/a	n/a	n/a	n/a	0
220 Corporate Operations	n/a	n/a	n/a	n/a	481,877
230 AFUDC	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	12,272
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	210,690
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	4,394,776
	----	----	----	----	----
FIT Adjustments	----	----	----	----	----
270 Adjustment for FIT	(1,680)	0	0	(1,680)	(509)
280 Amortized ITC	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	355,531
	----	----	----	----	----
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	4,750,816
	----	----	----	----	----

COS-1(H)
Filing Date:
Filing Entity:
Transmittal Number:
COSA:

06/24/04
Fort Mill Telephone Company
97
0521AN04

Rate-of Return TRP
Cost Analysis Summary
Historical, Calendar Year 2003

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service	----	----	----	----	----
310 General Support	7,461,952	(837,033)	165,149	6,790,068	2,055,502
320 Central Office Equip-Switch	7,125,990	(124)	(6,342,585)	783,281	448,847
321 Operator Systems	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0
323 Local Switching Cat. 3	7,125,990	(124)	(6,342,585)	783,281	448,847
324 Equal Access	0	0	0	0	0
330 Central Office Equip-Trans	3,865,729	(46,890)	6,342,585	10,161,424	3,318,074
331 Subscriber Lines	0	0	0	0	0
332 Exchange Circuit	2,941,094	(46,890)	6,342,585	9,236,789	2,534,182
333 Interexchange Circuit	914,594	0	0	914,594	781,094
334 Host Remote	10,041	0	0	10,041	2,798
340 Cable & Wire	24,329,283	(415,874)	0	23,913,409	6,785,392
341 Subscriber Lines	0	0	0	0	0
342 Exchange	24,253,775	(415,874)	0	23,837,901	6,732,397
343 Interexchange	65,991	0	0	65,991	50,343
344 Host Remote	9,517	0	0	9,517	2,652
350 Info Orig/Term Equipment	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0
370 Total Plant In Service	42,782,954	(1,299,921)	165,149	41,648,182	12,607,815
Adjustments to TPIS	----	----	----	----	----
380 Depr / Amor Reserve	24,295,360	(420,195)	0	23,875,165	7,317,472
390 Accum Deferred Income Tax	150,500	0	0	150,500	45,534
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	619,754
	----	----	----	----	----
Return Data	----	----	----	----	----
410 Average Rate Base	Enter Data	n/a	n/a	n/a	5,864,563
420 Return	Enter Data	n/a	n/a	n/a	n/a
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a

06/24/04
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COS-1(H)
Filing Date:
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06/24/04
Fort Mill Telephone Compar
97
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	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	
Telephone Plant in Service	----	----	----	----	----	----	----
310 General Support	0	0	2,055,502	0	0	1,523,718	1,523,718
320 Central Office Equip-Switch	0	0	448,847	0	0	0	0
321 Operator Systems	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	448,847	0	0	0	0
324 Equal Access	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	3,318,074	0	0	2,213,182	2,213,182
331 Subscriber Lines	0	0	0	0	0	0	0
332 Exchange Circuit	0	0	2,534,182	0	0	2,213,182	2,213,182
333 Interexchange Circuit	0	0	781,094	0	0	0	0
334 Host Remote	0	0	2,798	0	0	0	0
340 Cable & Wire	0	0	6,785,392	0	0	5,609,117	5,609,117
341 Subscriber Lines	0	0	0	0	0	0	0
342 Exchange	0	0	6,732,397	0	0	5,609,117	5,609,117
343 Interexchange	0	0	50,343	0	0	0	0
344 Host Remote	0	0	2,652	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0
370 Total Plant In Service	0	0	12,607,815	0	0	9,346,017	9,346,017
Adjustments to TPIS	----	----	----	----	----	----	----
380 Depr / Amor Reserve	0	0	7,317,472	0	0	5,308,879	5,308,879
390 Accum Deferred Income Tax	0	0	45,534	0	0	33,795	33,795
400 Other Rate Base Adjust.	0	0	619,754	0	0	459,416	459,416
	----	----	----	----	----	----	----
Return Data	----	----	----	----	----	----	----
410 Average Rate Base	Enter Data	n/a	5,864,563	0	0	4,462,759	4,462,759
420 Return	Enter Data	n/a	928,971	0	0	502,060	502,060
430 Rate of Return	Calculated Field	n/a	15.84%	0.00%	0.00%	11.25%	11.25%

COS-1(H)
Filing Date:
Filing Entity:
Transmittal Number
COSA:

06/24/04
Fort Mill Telephone Compar
97
0521AN04

	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.	Enter Data except rows 320,330,340 and 370.
Telephone Plant in Service	----	----	----	----	----	----	----	----	----	----
310 General Support	87,432	0	0	0	0	72,345	1,062	160,839	370,945	
320 Central Office Equip-Switch	448,847	0	0	0	0	0	0	448,847	0	
321 Operator Systems	0	0	0	0	0	0	0	0	0	
322 Tandem Switching	0	0	0	0	0	0	0	0	0	
323 Local Switching Cat. 3	448,847	0	0	0	0	0	0	448,847	0	
324 Equal Access	0	0	0	0	0	0	0	0	0	
330 Central Office Equip-Trans	0	0	0	0	0	323,803	2,798	326,601	778,291	
331 Subscriber Lines	0	0	0	0	0	0	0	0	0	
332 Exchange Circuit	0	0	0	0	0	0	0	0	321,000	
333 Interexchange Circuit	0	0	0	0	0	323,803	0	323,803	457,291	
334 Host Remote	0	0	0	0	0	0	2,798	2,798	0	
340 Cable & Wire	0	0	0	0	0	47,597	2,652	50,249	1,126,026	
341 Subscriber Lines	0	0	0	0	0	0	0	0	0	
342 Exchange	0	0	0	0	0	0	0	0	1,123,280	
343 Interexchange	0	0	0	0	0	47,597	0	47,597	2,746	
344 Host Remote	0	0	0	0	0	0	2,652	2,652	0	
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0	0	
360 Amortizable Assets	0	0	0	0	0	0	0	0	0	
370 Total Plant In Service	536,279	0	0	0	0	443,745	6,512	986,536	2,275,262	
Adjustments to TPIS	----	----	----	----	----	----	----	----	----	----
380 Depr / Amor Reserve	371,593	0	0	0	0	294,338	3,941	669,872	1,338,721	
390 Accum Deferred Income Tax	1,884	0	0	0	0	1,604	24	3,512	8,227	
400 Other Rate Base Adjust.	26,362	0	0	0	0	21,796	321	48,479	111,843	
Return Data	----	----	----	----	----	----	----	----	----	----
410 Average Rate Base	Enter Data	189,164	0	0	0	169,599	2,868	361,631	1,040,157	
420 Return	Enter Data	85,367	0	0	0	14,983	276	40,685	326,144	
430 Rate of Return	Calculated Field	45.13%	0.00%	0.00%	0.00%	8.83%	9.63%	11.25%	31.36%	

COS-2

Filing Date: 06/24/04
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 97
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Rate-of-Return TRP

7/04 - 6/05
Versus 2003 Actual

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	Common Line (A) Calculated Field except for rows 125 and 225	Traffic Sensitive Switched (B) Calculated Field except for rows 125 and 225	Traffic Sensitive Special (C) Calculated Field except for rows 125 and 225	Other Interstate (D) Calculated Field except for rows 125 and 225	Total Interstate (E) Calculated Field except for rows 125 and 225	Total Co. Subject to Separations (F) Calculated Field except for rows 125 and 225
Forecast, 7/04 - 6/05						
Revenue Requirement						
100 Depreciation/Amortization	700,470	80,552	230,703	0	1,011,725	3,197,112
105 Expense Less Dep & Amor	2,082,537	463,186	455,358	744,475	4,757,330	n/a
110 Taxes Less FIT	168,863	16,675	52,954	0	n/a	n/a
115 Return	500,984	33,837	151,464	n/a	n/a	n/a
120 FIT	269,960	18,238	81,622	n/a	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
130 Revenue Requirement	3,722,814	612,488	972,101	n/a	n/a	n/a
135 Access Service Revenue	3,722,814	612,488	972,101	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	10,344,909	1,016,762	3,322,613	0	14,684,284	46,852,977
145 Rate Base Adjustments	437,444	42,995	140,500	0	620,939	n/a
150 Depreciation Reserves	6,244,562	750,939	2,089,588	0	9,085,089	28,583,066
155 Accum Deferred Income Tax	84,600	8,328	27,175	0	120,103	383,187
160 Average Rate Base	4,453,191	300,490	1,346,350	0	6,100,031	n/a
Actual, 1/03- 12/03						
Revenue Requirement						
200 Depreciation/Amortization	674,543	77,833	167,921	0	920,297	3,019,619
205 Expense Less Dep & Amor	1,855,128	450,426	333,308	624,927	3,263,789	n/a
210 Taxes Less FIT	155,069	16,675	37,072	1,875	n/a	n/a
215 Return	502,060	40,685	326,144	n/a	n/a	n/a
220 FIT	270,543	54,278	175,666	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	3,457,343	639,897	1,040,111	n/a	n/a	n/a
235 Access Service Revenue	3,457,343	699,980	1,040,111	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	9,346,017	986,536	2,275,262	0	12,607,815	41,648,182
245 Rate Base Adjustments	459,416	48,479	111,843	0	619,754	n/a
250 Depreciation Reserves	5,308,879	669,872	1,338,721	0	7,317,472	23,875,165
255 Accum Deferred Income Tax	33,795	3,512	8,227	0	45,534	150,500
260 Average Rate Base	4,462,759	361,631	1,040,157	0	5,864,547	n/a

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Filing Date: 06/24/04
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 97
COSA: 0521AN04

Rate-of-Return TRP

7/04 - 6/05
Versus 2003 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
Forecast, 7/03 - 6/04						
Revenue Requirement						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
Actual, 1/02 - 12/02						
Revenue Requirement						
200 Depreciation/Amortization	653,942	80,908	130,974	0	865,824	2,907,386
205 Expense Less Dep & Amor	1,642,283	569,137	277,483	596,309	3,085,212	n/a
210 Taxes Less FIT	103,594	10,372	20,049	0	134,015	n/a
215 Return	526,187	44,726	97,897	668,810	1,337,620	n/a
220 FIT	0	283,363	24,087	52,720	360,170	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230 Revenue Requirement	3,265,182	735,684	589,620	0	4,590,486	n/a
235 Access Service Revenue	3,265,182	735,684	589,620	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	8,927,254	893,810	1,727,755	0	11,548,819	39,277,243
245 Rate Base Adjustments	550,562	55,122	106,555	0	712,239	n/a
250 Depreciation Reserves	4,879,452	559,291	979,406	0	6,418,149	21,617,826
255 Accum Deferred Income Tax	(78,852)	(7,925)	(15,290)	0	(102,067)	(347,000)
260 Average Rate Base	4,677,216	397,566	870,194	0	5,944,976	n/a

COS-2

Filing Date:

06/24/04

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

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COSA:

0521AN04

Rate-of-Return TRP

7/04 - 6/05

Versus 2003 Actual

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	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/02 - 6/03						
Revenue Requirement						
100 Depreciation/Amortization	687,868	70,009	137,626	0	895,503	3,046,863
105 Expense Less Dep & Amor	1,863,392	478,577	286,655	502,812	4,026,938	n/a
110 Taxes Less FIT	160,087	14,884	30,520	0	n/a	n/a
115 Return	534,181	37,725	99,713	0	n/a	n/a
120 FIT	275,799	19,488	51,486	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	3,521,327	620,683	606,000	0	n/a	n/a
135 Access Service Revenue	3,521,327	620,683	606,000	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	9,255,501	816,984	1,788,114	0	11,860,599	40,726,167
145 Rate Base Adjustments	585,460	51,681	113,108	0	750,249	n/a
150 Depreciation Reserves	5,242,666	546,579	1,043,860	0	6,833,105	23,240,519
155 Accum Deferred Income Tax	(149,993)	(13,240)	(28,977)	0	(192,210)	(660,000)
160 Average Rate Base	4,748,288	335,326	886,339	0	5,969,953	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
Actual, 1/01 - 12/01						
Revenue Requirement						
200 Depreciation/Amortization	599,770	64,963	120,461	0	785,194	2,664,034
205 Expense Less Dep & Amor	1,610,753	549,035	269,601	460,776	2,890,165	n/a
210 Taxes Less FIT	145,756	12,808	27,934	0	186,498	n/a
215 Return	542,651	67,380	(21,520)	0	588,511	n/a
220 FIT	280,443	35,441	(13,808)	0	302,076	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
	----	----	----	----	----	----
230 Revenue Requirement	Calculated Field	3,179,373	729,627	382,668	460,776	4,752,444
235 Access Service Revenue	Enter Data	3,179,373	729,627	382,669	n/a	n/a
	----	----	----	----	----	----
Rate Base						
	----	----	----	----	----	----
	Enter Data	Enter Data	Enter Data	Enter Data	Calculated Field	Enter Data
240 Telephone Plant in Service	8,273,934	678,564	1,603,546	0	10,556,044	36,323,497
245 Rate Base Adjustments	635,107	52,087	123,089	0	810,283	n/a
250 Depreciation Reserves	4,445,159	410,184	883,109	0	5,738,452	19,612,026
255 Accum Deferred Income Tax	(113,164)	(9,103)	(21,941)	0	(144,208)	(496,500)
260 Average Rate Base	4,577,046	329,570	865,467	0	5,772,083	n/a

61.38 ACR-1 Historical

Filing Date: 6/24/2004

Filing Entity: Fort Mill Telephone Company

Transmittal Number : 97

COSA: 0521AN04

Rate-of Return TRP

ACR Adjustments

Historical (Calendar Year 2003)

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	TIC Revenue Requirement for Historical Period	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
Column	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$3,286,718		\$3,286,718		\$150,465	\$291,931			\$3,145,252	\$20,160	\$3,457,343
Local Switching	\$589,397	\$87,846	\$501,551		\$150,465				\$351,086	\$2,250	\$353,336
Information	\$8,118		\$8,118						\$8,118	\$52	\$8,170
Transport	\$185,233		\$185,233	30.00%			\$28,045	\$28,045	\$157,188	\$1,008	\$158,196
Special Access	\$713,803		\$713,803						\$713,803	\$4,575	\$718,378
TOTAL (Calculated Fields)	\$4,783,269		\$4,695,423						\$4,375,447	\$28,045	\$4,695,423

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on USF Contributions placed into self identified sub-accounts of expense Account 6540

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for historical period based on carrier's July, 2002 annual access tariff filing.

61.38 ACR-1 Projected**Filing Date:****6/24/2004****Filing Entity:****Fort Mill Telephone Company****Transmittal Number :****97****COSA:****0521AN04****Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.****Rate-of Return TRP****ACR Adjustments****Test Year, 7/04-6/05**

Access Category	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	Test Year TIC Revenue Requirement	Interstate Revenue Requirement Used as Base for TIC Re- allocation	TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
Column	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$3,548,359		\$3,548,359		\$155,101	\$389,468			\$3,313,992	\$19,354	\$3,722,814
Local Switching	\$604,743	\$87,739	\$517,004		\$155,101				\$361,903	\$2,114	\$364,016
Information	\$8,379		\$8,379						\$8,379	\$49	\$8,428
Transport	\$179,466		\$179,466	30.00%			\$28,045	\$28,045	\$151,421	\$884	\$152,305
Special Access	\$966,457		\$966,457						\$966,457	\$5,644	\$972,101
TOTAL (Calculated Fields)	\$5,307,404		\$5,219,665			\$28,045			\$4,802,152	\$28,045	\$5,219,665

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on projected USF Contributions.

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for test period.

REV-1

Filing Date:

06/24/04

Filing Entity:

Fort Mill Telephone Company Test Year, 7/04 - 7/05

Transmittal Number:

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COSA:

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Rate-of-Return TRP

Switched Access Revenue

Common Line	Minute or Message Rate (A) Enter Data	Minute Miles Rate (B) Enter Data	Line or Trunk Rate (C) Enter Data	Minute or Message Demand (D) Enter Data	Minute Miles Demand (E) Enter Data	Line or Trunk Demand (F) Enter Data	Access Revenue (G) Enter Data except for rows 150 and 170	Revenue Requirement (H) Enter Data
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	Calculated Field	n/a	n/a	n/a	n/a	n/a	0	0
Information	----	----	----	----	----	----	----	----
190 Directory Assistance	0.007276	n/a	n/a	1,158,386	n/a	n/a	8,428	n/a
200 White Page Surcharge Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8,428
Local Switching	----	----	----	----	----	----	----	----
240 Premium	0.003000	n/a	n/a	115,838,678	n/a	n/a	347,516	n/a
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	347,516
Local Transport	----	----	----	----	----	----	----	----
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
330 TST Termination	0.000482	n/a	n/a	48,300,279	n/a	n/a	23,281	n/a
340 TST Facility	n/a	0.000091	n/a	n/a	373,867,467	n/a	34,022	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	n/a

REV-1

Filing Date:

Filing Entity:

Transmittal Number:

COSA:

06/24/04

Fort Mill Telephone Company Test Year, 7/04 - 7/05

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Rate-of-Return TRP

Switched Access Revenue

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	1005.61	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	465.09	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	84.88	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	95.68	n/a	n/a	35	n/a	3,349	n/a
420 DS1 Direct Term.	56.85	n/a	n/a	69	n/a	n/a	3,923	n/a
430 DS1 Direct Facility	n/a	n/a	10.67	n/a	n/a	137	1,462	n/a
440 VG Entrance Facility	n/a	32.13	n/a	n/a	900	n/a	28,917	n/a
450 VG Direct Term.	14.93	n/a	n/a	912	n/a	n/a	13,616	n/a
460 VG Direct Facility	n/a	n/a	1.47	n/a	n/a	1728	2,540	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	111,109	111,109
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
500 4-Wire Chan. Term.	n/a	32.13	n/a	n/a	127	n/a	4,081	n/a
510 Channel Mileage Term.	14.93	n/a	n/a	109	n/a	n/a	1,627	n/a
520 Channel Mileage Facility	n/a	n/a	1.47	n/a	n/a	271.91	400	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	95.68	n/a	n/a	2186	n/a	209,156	n/a
550 Channel Mileage Term.	56.85	n/a	n/a	2239	n/a	n/a	127,287	n/a
560 Channel Mileage Facility	n/a	n/a	10.67	n/a	n/a	6020.8	64,242	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
580 Special Access - - Total	Enter Data	n/a	n/a	n/a	n/a	n/a	972,100	972101

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 06/24/04

Filing Entity: Fort Mill Telephone Company

Transmittal Number: 97

COSA: 0521AN04

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/04 - 7/05

	Total Network Access (A) Calculated Field	Recurring without ICB (B) Enter Data	Non-Recurring without ICB (C) Enter Data	ICB (D) Enter Data
100 Carrier Common Line	0	0	0	0
110 Special Access	972,100	972,100	0	0
120 Local Switching	347,516	347,516	0	0
130 Equal Access	0	0	0	0
140 Information	8,428	8,428	0	0
150 Local Transport	111,109	111,109	0	0
160 Total TS - Switched Calculated Field	467,053	467,053	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 06/24/04
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 97
COSA: 0521AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/2003 Rate (A) Enter Data	Current Effective Rate (B) Enter Data	Proposed 7/1/2004 Rate (C) Enter Data	% Change 7/1/2003 to 7/1/04 (D) Calculated Field	% Change Current 7/1/2004 (E) Calculated Field
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00310000	0.00310000	0.00300000	-3.23%	-3.23%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
End User Common Line	----	----	----	----	----
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

RTE-1

Filing Date: 06/24/04
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 97
COSA: 0521AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/2003 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2004 Rate (C)	% Change 7/1/2003 to 7/1/04 (D)	% Change Current 7/1/2004 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
190 DS1 Entr. Facility (\$/Circuit)	107.66	107.66	95.68	-11.13%	-11.13%
	----	----	----	----	----
200 DS1 Direct Trunk (\$/Circuit)	61.69	61.69	56.85	-7.85%	-7.85%
	----	----	----	----	----
210 Tdm Sw. Transport ((\$/Circuit)	0.000652	0.000652	0.000573	-12.12%	-12.12%
	----	----	----	----	----
220 Tdm. Switching (\$/Tdm. MOU)	0.001380	0.001380	0.001267	-8.19%	-8.19%
	----	----	----	----	----
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
260 2-Wire VG (\$/Cir., Avg. Mileage)	55.40	55.40	53.55	-3.34%	-3.34%
	----	----	----	----	----
270 4-Wire VG (\$/Cir., Avg. Mileage)	65.67	65.67	61.76	-5.95%	-5.95%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate is zero.

RTE-2

Filing Date:

06/24/04

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

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Rate-of-Return

Revenue Price-outs

Using 2005 Demand

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	Revenue at 7/1/2003 Rates (A) Enter Data	Revenue at Current Rate (B) Enter Data	Change in Revenue, Cols. B-A (C) Calculated Field	Revenue at 7/1/2004 Rates (D) Enter Data	Change in Revenue, Cols. D-B (E) Calculated Field
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	1,034,286	1,034,286	0	972,100	(62,186)
	----	----	----	----	----
140 Local Switching	359,100	359,100	0	347,516	(11,584)
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	8,572	8,572	0	8,428	(144)
	----	----	----	----	----
170 Local Transport	164,995	164,995	0	152,827	(12,168)

Notes: If company belongs to the NECA common line pool, then revenue equals zero.

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Filing Date:

06/24/04

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Fort Mill Telephone Company

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COSA:

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Rate-of-Return TRP

**COSA's for which Rates
are Averaged or Pooled**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

RTE-3

Filing Date: 06/24/04

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all (

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Filing Date:

06/24/04

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Rate-of-Return TRP

Common Line

Minutes-of-Use

	Premium Originating Enter Data	Premium Terminating Enter Data	Premium Total Calculated Field	Non-Premium Originating Enter Data	Non-Premium Terminating Enter Data	Non-Premium Total Calculated Field
Historical	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr. 2000	0	0	0	0	0	0
110 2nd Qtr. 2000	0	0	0	0	0	0
120 3rd Qtr. 2000	0	0	0	0	0	0
130 4th Qtr. 2000	0	0	0	0	0	0
140 1st Qtr. 2001	0	0	0	0	0	0
150 2nd Qtr. 2001	0	0	0	0	0	0
160 3rd Qtr. 2001	0	0	0	0	0	0
170 4th Qtr. 2001	0	0	0	0	0	0
180 1st Qtr. 2002	0	0	0	0	0	0
190 2nd Qtr. 2002	0	0	0	0	0	0
200 3rd Qtr. 2002	0	0	0	0	0	0
210 4th Qtr. 2002	0	0	0	0	0	0
	----	----	----	----	----	----
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0	0
	----	----	----	----	----	----
230 Test Year, 7/04 - 6/05	0	0	0	0	0	0

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Filing Date:

06/24/04

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Fort Mill Telephone Company

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A) Enter Data	Total Terminating (B) Enter Data	Grand Total (C) Calculated Field	Chargeable Originating (D) Enter Data	Chargeable Terminating (E) Enter Data
100 1st Qtr. 2000	0	0	0	0	0
110 2nd Qtr. 2000	0	0	0	0	0
120 3rd Qtr. 2000	0	0	0	0	0
130 4th Qtr. 2000	0	0	0	0	0
140 1st Qtr. 2001	0	0	0	0	0
150 2nd Qtr. 2001	0	0	0	0	0
160 3rd Qtr. 2001	0	0	0	0	0
170 4th Qtr. 2001	0	0	0	0	0
180 1st Qtr. 2002	0	0	0	0	0
190 2nd Qtr. 2002	0	0	0	0	0
200 3rd Qtr. 2002	0	0	0	0	0
210 4th Qtr. 2002	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/04 - 6/05	0	0	0	0	0

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Filing Date:

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Fort Mill Telephone Company

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COSA:

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A) Enter Data	Non-Premium Local Switching (B) Enter Data	Total Local Switching (C) Calculated Field	Total Chargeable Switching (D) Calculated Field	Total Tandem Switching* (E) Enter Data	Tandem Switching Transport ** (F) Enter Data
100 1st Qtr. 2000	27,878,748	0	27,878,748	27,878,748	0	12,026,105
110 2nd Qtr. 2000	26,926,430	0	26,926,430	26,926,430	0	11,655,970
120 3rd Qtr. 2000	27,218,458	0	27,218,458	27,218,458	0	11,871,117
130 4th Qtr. 2000	26,996,050	0	26,996,050	26,996,050	0	11,719,286
140 1st Qtr. 2001	28,556,432	0	28,556,432	28,556,432	0	12,553,577
150 2nd Qtr. 2001	26,753,139	0	26,753,139	26,753,139	0	11,823,857
160 3rd Qtr. 2001	27,626,740	0	27,626,740	27,626,740	0	12,340,276
170 4th Qtr. 2001	26,590,901	0	26,590,901	26,590,901	0	11,938,093
180 1st Qtr. 2002	26,764,746	0	26,764,746	26,764,746	0	12,031,370
190 2nd Qtr. 2002	26,530,773	0	26,530,773	26,530,773	0	11,989,033
200 3rd Qtr. 2002	27,567,371	0	27,567,371	27,567,371	0	12,509,503
210 4th Qtr. 2002	28,579,514	0	28,579,514	28,579,514	0	13,056,638
	----	----	----	----	----	----
220 Pycos Year, 1/03 - 12/03	114,347,676	0	114,347,676	114,347,676	0	48,059,979
	----	----	----	----	----	----
230 Test Year, 7/04 - 6/05	115,838,678	0	115,838,678	115,838,678	0	48,300,279

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Filing Date: 6/24/2004

Filing Entity: Fort Mill Telephone Company

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Rate-of-Return TRP

Special Access

Demand

	1/03 - 12/03 Channel Terminations (A) Enter Data	1/03 - 12/03 Number of Circuits (B) Enter Data	1/03 - 12/03 Interoffice Miles (C) Enter Data	7/04 - 6/05 Channel Terminations (D) Enter Data	7/04 - 6/05 Number of Circuits (E) Enter Data	7/04 - 6/05 Interoffice Miles (F) Enter Data
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	132	120	290	127	109	272
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	2278	2211	6093	2332	2385	6354

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Filing Date: 06/24/04

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Rate-of-Return TRP
Common Line
Revenue and Demand

		1/03 - 12/03 Historical Revenue (A)	1/03 - 12/03 Historical MOU or Lines (B)	7/04 - 6/05 Test Year Revenue (C)	7/04 - 6/05 Test Year MOU or Lines (D)
100 End User Common Line, Total	Enter Data	0	0	0	0
110 Residential	Enter Data	0	0	0	0
120 Single Line Business	Enter Data	0	0	0	0
130 Multi-line Business	Enter Data	0	0	0	0
140 Special Access Surcharge	Enter Data	0	0	0	0
150 Carrier Common Line	Enter Data	0	0	0	0
160 Total Common Line Revenue	Calculated Field	0	n/a	0	n/a

DMD-4**Filing Date:****06/24/04****Filing Entity:****Fort Mill Telephone Company****Transmittal Number:****97****COSA:****0521AN04****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

			Common Line MOU (A)		Traffic Sensitive MOU (B)
100 Test Year	7/04 - 6/05	Calculated Field		0 Calculated Field	115,838,678
110 Pycos Year,	1/03 - 12/03	Calculated Field		0 Calculated Field	114,347,676
			----		----
120 Test Year	7/03 - 6/04	Enter Data		0 Enter Data	0
130 Pycos Year,	1/02 - 12/02	Enter Data		0 Calculated Field	109,442,404
			----		----
140 Test Year	7/02 - 6/03	Enter Data		0 Enter Data	106,000,820
150 Pycos Year,	1/01 - 12/01	Enter Data		0 Calculated Field	109,527,212
			----		----
160 Test Year	7/01 - 6/02	Enter Data		0 Enter Data	0
170 Pycos Year,	1/00 - 12/00	Enter Data		0 Enter Data	109,019,686

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 06/24/04

Filing Entity: Fort Mill Telephone Company

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/03 - 12/03 VG (A) Enter Data	1/03 - 12/03 DSI (B) Enter Data	1/03 - 12/03 DS3 (C) Enter Data	Test Year 7/04 - 6/05 VG (D) Enter Data	Test Year 7/04 - 6/05 DS1 (E) Enter Data	Test Year 7/04 - 6/05 DS3 (F) Enter Data
100 Entrance Facility	450.00	16.00	0.00	900.00	35.00	0.00
110 Direct Trunked Transport	912.00	66.00	0.00	912.00	69.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Filing Date:

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Rate-of-Return TRP

Rate-of-Return

Summary

	2001/2002 FCC Monitoring Period (A) Enter Data	2003 Calendar Year (B) Enter Data	7/04 - 6/05 Test Year (C) Enter Data
100 Interstate Access, Total	12.71%	15.61%	11.25%
110 Carrier Common Line	12.00%	11.25%	11.25%
120 Special Access	14.76%	30.35%	11.25%
130 Local Switching	9.36%	43.43%	11.25%
140 Information	0.00%	0.00%	11.25%
150 Local Transport	29.84%	8.97%	11.25%
160 Traffic Sensitive Switched, Total	16.76%	29.49%	11.25%

Filing Date:
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06/24/04
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Rate-of-Return TRP
Base Study Factor

		Actual 1998 (A)	Actual 1999 (B)	Actual 2000 (C)	Actual 2001 (D)	Actual 2002 (E)	Prospective 2003 (F)
Relative MOU's - Tandem Switching							
100	Interstate	Enter Data	-	-	-	-	-
110	Total Company	Enter Data	-	-	-	-	-
120	IS Factor	Calculated Field	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU's							
130	Interstate	Enter Data	67,438,224	104,451,874	116,733,237	116,733,237	116,733,238
140	Total Company	Enter Data	273,001,006	375,720,571	418,838,425	418,838,425	418,838,425
150	IS Factor	Calculated Field	24.7026%	27.8004%	27.8707%	27.8707%	27.8707%
Host/Remote MOU Miles							
160	Interstate	Enter Data	795,096,661	1,231,487,594	1,376,284,864	1,376,284,864	1,376,284,864
170	Total Company	Enter Data	3,218,681,861	4,429,745,532	4,938,105,031	4,938,105,031	4,938,105,031
180	IS Factor	Calculated Field	24.7026%	27.8004%	27.8707%	27.8707%	27.8707%
Conversation Minutes							
190	Interstate	Enter Data	67,528,248	104,554,166	116,665,905	116,665,905	116,665,905
200	Total Company	Enter Data	81,334,633	120,582,230	134,361,225	134,361,225	134,361,225
210	IS Factor	Calculated Field	83.0252%	86.7078%	86.8300%	86.8300%	86.8300%
Conversation Minute Miles							
220	Interstate	Enter Data	675,282,480	1,045,541,662	1,166,659,050	1,166,659,050	1,166,659,050
230	Total Company	Enter Data	813,346,330	1,205,822,301	1,343,612,250	1,343,612,250	1,343,612,250
240	IS Factor	Calculated Field	83.0252%	86.7078%	86.8300%	86.8300%	86.8300%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date:

06/24/04

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

97

COSA:

0521AN04

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A) Enter Data	Intrastate DEM MOU (B) Enter Data	Local DEM MOU (C) Enter Data	Total DEM MOU (D) Calculated Field	Interstate MDEM Factor (E) Calculated Field	No. of Switched Access Lines (F) Enter Data	Part 36.125(e) Historical Weighting (G) Enter Data	Interstate WDEM Factor (H) Calculated Field
1996	58,976,431	15,143,184	169,908,113	244,027,728	24.1679%	12,893	2.5	60.4198%
1997	64,112,712	13,159,668	181,623,398	258,895,778	24.7639%	14,040	2.5	61.9098%
1998	67,635,976	14,237,295	191,565,751	273,439,022	24.7353%	15,493	2.5	61.8383%
1999	104,661,894	16,458,974	255,070,768	376,191,636	27.8214%	19,514	2.5	69.5536%
2000	116,827,497	18,126,230	284,226,423	419,180,150	27.8705%	20,711	2.21	61.5937%
2001	116,827,497	18,126,230	284,226,423	419,180,150	27.8705%	21,307	2	55.7409%
2002	116,827,498	18,126,230	284,226,424	419,180,152	27.8705%	21,385	2	55.7409%