

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #1 - Form 1

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	46,314,394	9,768,270	0	16,076,293	14,992,277	87,151,234	276,846,440
2. Plant Under Construction	Part 69, Form 1, Ln 20	166,167	35,047	0	57,678	53,789	312,681	993,267
3. Net Investment	Part 69, Form 2, Ln 43	21,367,722	3,125,000	0	6,556,432	6,454,900	37,504,054	120,402,158
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	2,403,869	351,563	0	737,599	726,176	4,219,207	
6. AFUDC	Part 69, Form 10, Ln 192	2,848	601	0	989	922	5,360	17,027
7. Net Return	(Lines 5 - 6)	2,401,021	350,962	0	736,610	725,254	4,213,847	
8. Fixed Charges	Part 69, Form 10, Ln 199	933,075	137,033	0	286,660	282,061	1,638,829	5,270,496
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	1,470,794	214,530	0	450,939	444,115	2,580,378	
12. Federal Income Tax @ 37.05107%		0	0	0	0	0	0	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,470,794	214,530	0	450,939	444,115	2,580,378	
15. State Income Tax @ 0.00000%		0	0	0	0	0	0	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	2,401,021	350,962	0	736,610	725,254	4,213,847	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	8,007,157	2,097,585	12,673	3,052,840	2,531,478	15,701,733	50,280,935
18. Subtotal	(Lines 16+17)	10,408,178	2,448,547	12,673	3,789,450	3,256,732	19,915,580	
19. Gross Receipts Tax @ 0.00000%		0	0	0	0	0	0	
20. Subtotal	(Line 18+19)	10,408,178	2,448,547	12,673	3,789,450	3,256,732	19,915,580	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines16+17+19+21)	10,408,178	2,448,547	12,673	3,789,450	3,256,732	19,915,580	

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Attachment #1 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	10,408,178	2,448,547	12,673	3,789,450	3,256,732	19,915,580	
23. Revenue attributable to Local Switching Support per NECA Forms			0					
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		10,408,178	2,448,547	12,673	3,789,450	3,256,732	19,915,580	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 67.0000%	1,640,526	(1,640,526)				0	
26. USAC Charges included in line 22		(732,496)					(732,496)	
27. TIC Revenues for 12 Months Ending 6/30/01					(139,084)		(139,084)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		11,316,208	808,021	12,673	3,650,366	3,256,732	19,044,000	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		82,646	5,901	93	26,660	23,785	139,084	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		12,131,350	813,922	12,766	3,677,026	3,280,517	19,915,580	
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)								
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)								

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 1

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
1	2111	Land	L10	880,408	467,871	0	98,680	0	162,404	151,453		0
2		General Support	L10	9,673,743	5,140,875	0	1,084,273	0	1,784,460	1,664,135		0
2a		General Purpose Computer	L180a	2,783,358	1,312,220	0	276,763	0	455,487	424,774	314,114	0
3	2110	Land & General Support	L1-2	13,337,509	6,920,966	0	1,459,716	0	2,402,351	2,240,362	314,114	0
4	2210	COE - Switching	L48	10,590,681			8,230,444		2,360,237			0
5	2220	COE - Operator Systems	L53	0			0	0	0			0
6	2230	COE - Transmission	L63	24,890,790	4,316,674		0	0	10,229,891	10,344,225		0
7		Total COE	L4-6	35,481,471	4,316,674		8,230,444	0	12,590,128	10,344,225		0
8	2310	Information Orig/Term	L69	0	0	0				0		
9	2410	Cable & Wire Facilities	L76	37,949,475	34,706,407		0	0	955,262	2,287,806		0
10		Total COE, IOT & C&WF	L7-9	73,430,946	39,023,081	0	8,230,444	0	13,545,390	12,632,031		0
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	34,407,865			8,230,444	0	13,545,390	12,632,031		
12		Total GSF, COE, IOT, C&WF	L3,10	86,768,455	45,944,047	0	9,690,160	0	15,947,741	14,872,393	314,114	0
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	71,581,948	45,944,047	0	9,690,160		15,947,741			
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	15,647	8,285	0	1,747	0	2,876	2,682	57	0
16	2680	Amortizable Tangibles	L14-15	15,647	8,285	0	1,747	0	2,876	2,682	57	0
17	2690	Intangibles	L12	683,778	362,062	0	76,363	0	125,676	117,202	2,475	0
18	2001	Plant In Service	L3,10,16,17	87,467,880	46,314,394	0	9,768,270	0	16,076,293	14,992,277	316,646	0
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	313,817	166,167	0	35,047	0	57,678	53,789	1,136	0
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	1,333,278	705,973	0	148,898	0	245,052	228,528	4,827	0
23	1402	Class B RTB Stock	L12	1,007,193	533,310	0	112,482	0	185,119	172,636	3,646	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0					
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 2

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access		
28	CWC	Cash Working Capital	L12	466,613	247,072	0	52,111	0	85,762	79,979	1,689	0
29	3100	Depreciation Reserve	L97	50,777,818	25,462,181	0	6,751,998	0	9,698,801	8,704,251	160,587	0
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	12,072	6,392	0	1,348	0	2,219	2,069	44	0
33	3400	Res - Tangible Assets	L31-32	12,072	6,392	0	1,348	0	2,219	2,069	44	0
34	3500	Res - Intangible	L12	275,067	145,649	0	30,719	0	50,556	47,147	996	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	51,064,957	25,614,222	0	6,784,065	0	9,751,576	8,753,467	161,627	0
37	4040	Customer Deposits	L12	136,904	72,491	0	15,289	0	25,162	23,466	496	0
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	1,723,284	912,481	0	192,454	0	316,734	295,376	6,239	0
40	4340	Non-Current Def Oper Taxes	L111	0	0	0	0	0	0	0	0	0
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	37,663,636	21,367,722	0	3,125,000	0	6,556,432	6,454,900	159,582	0
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	38,050,018	21,572,312	0	3,168,150	0	6,627,447	6,521,127	160,982	0

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
Central Office Switching - Acct 2210											
45	2210	Cat 2 - Tandem Switching	Alloc 1	2,360,237			0		2,360,237		0
46	2210	Cat 3 - Local Switching	Direct	7,866,581			7,866,581				
47	2210	Cat 5 - Equal Access	Direct	363,863			363,863				
48		Total 2210	L45-47	10,590,681			8,230,444		2,360,237		0
Central Office Operator Systems - Acct 2220											
2220		Cat 1 - Operator Systems									
49		Intercept Boards	Direct	0			0				
50		Information Boards	Direct	0				0			
51		Service Observing Boards	L54	0			0	0	0		0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							0
53		Total 2220	L49-52	0			0	0	0		0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	10,226,818			7,866,581	0	2,360,237		0
Central Office Transmission - Acct 2230											
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	7,363,594				0	7,363,594		
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0				0			
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0					0		
58	2230	Cat 4.13 - Exch Ln Circuit	L70	4,393,382	4,316,674				76,708		
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							0
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	2,705,999				0	2,705,999		
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	9,210,679			0	0	9,012,755	197,924	0
62	2230	Cat 4.3 - Host / Remote	L75	1,217,136					1,217,136		
63		Total 2230	L55-62	24,890,790	4,316,674		0	0	10,229,891	10,344,225	0

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Attachment #2 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line			Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
Information Origination / Termination - Acct 2310												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0				0		
67		Total Category 1	L64-66	0		0				0		
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0				0		
Cable and Wire Facilities - Acct 2410												
70	2410	Cat 1 - Exch Ln CWF	Direct	35,323,142	34,706,407					616,735		
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0					0			
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	655,828						655,828		
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	910,629					0	910,629		
74	2410	Cat 3 - IX C&WF	Alloc 3	1,020,886			0	0	916,272	104,614		0
75	2410	Cat 4 - Host / Remote C&WF	Direct	38,990					38,990			
76		Total 2410	L70-75	37,949,475	34,706,407		0	0	955,262	2,287,806		0

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Attachment #2 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tangible Assets - Capital Leases - Acct 2680</u>											
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0
79	2220	COE - Operator Systems	L5	0			0	0	0		0
80	2230	COE - Transmission	L6	0	0		0	0	0		0
81	2310	Information Orig /Term	L8	0	0	0			0		
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
83	Total 2681		L77-82	0	0	0	0	0	0	0	0

Deferred Maint & Retirements Acct 1438

84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0
86	2220	COE - Operator Systems	L5	0			0	0	0		0
87	2230	COE - Transmission	L6	0	0		0	0	0		0
88	2310	Information Orig /Term	L8	0	0	0			0		
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
90	Total 1438		L84-89	0	0	0	0	0	0	0	0

Accumulated Depreciation - Acct 3100

91	2110	General Support Facilities	L3	6,818,662	3,538,271	0	746,265	0	1,228,177	1,145,362	160,587	0
92	2210	COE - Switching	L4	7,727,991			6,005,733		1,722,258			0
93	2220	COE - Operator Systems	L5	0			0	0	0			0
94	2230	COE - Transmission	L6	15,127,188	2,623,426		0	0	6,217,138	6,286,624		0
95	2310	Information Orig /Term	L8	0	0	0				0		
96	2410	Cable & Wire Facilities	L9	21,103,977	19,300,484		0	0	531,228	1,272,265		0
97	Total 3100		L91-96	50,777,818	25,462,181	0	6,751,998	0	9,698,801	8,704,251	160,587	0

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>											
98	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0		0		0
100	2220	COE - Operator Systems	L5	0			0	0	0		0
101	2230	COE - Transmission	L6	0	0		0	0	0	0	0
102	2310	Information Orig /Term	L8	0	0	0			0		
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>											
105	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
106	2210	COE - Switching	L4	0			0		0		0
107	2220	COE - Operator Systems	L5	0			0	0	0		0
108	2230	COE - Transmission	L6	0	0		0	0	0	0	0
109	2310	Information Orig /Term	L8	0	0	0			0		
110	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
111		Total 4340	L105-110	0	0	0	0	0	0	0	0
<u>Plant Specific Expenses</u>											
112	6110	Network Support	L12	201	107	0	22	0	37	34	0
113	6120	General Support	L3	520,219	269,946	0	56,935	0	93,702	87,384	0
114	6210	COE - Switching - Equal Access	Direct	0			0				
115	6210	COE - Switching - All Other	Alloc 6	706,377			520,639		185,738		0
116	6220	COE - Operator Systems	L5	0			0	0	0		0
117	6230	COE - Transmission	L6	487,006	84,459		0	0	200,155	202,392	0
118		Total COE	L114-117	1,193,383	84,459		520,639	0	385,893	202,392	0
119	6310	IOT - Other	L67	0		0			0		
120	6310	IOT - Customer Premise Equip	L68	0	0						
121		Total 6310	L119-120	0	0	0			0		
122	6410	Cable & Wire Facilities	L76	1,230,570	1,125,408		0	0	30,976	74,186	0
123		Total Plant Specific	L112,113,118,121-122	2,944,373	1,479,920	0	577,596	0	510,608	363,996	0

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Plant Non-Specific Expenses</u>											
124	6510	Other Prop Plant & Equip	L10	54,403	28,911	0	6,098	0	10,035	9,359	0
125	6530	Network Operations	L10	1,811,773	962,823	0	203,071	0	334,207	311,672	0
126	6540	Access	Direct	0							0
126a	6540	Universal Service Assignment	Direct	732,496	732,496						
	6561	<u>Depreciation</u>									
127		Dep - Support Assets	L3	612,629	317,899	0	67,049	0	110,347	102,906	14,428
128		Dep - COE Switching	L4	1,035,884			805,027		230,857		0
129		Dep - COE Operator	L5	0			0	0	0		0
130		Dep - COE Transmission	L6	3,003,308	520,847		0	0	1,234,333	1,248,128	0
131		Dep - IOT	L8	0	0	0				0	
132		Dep - Cable & Wire Facilities	L9	2,021,267	1,848,535		0	0	50,879	121,853	0
133		Total 6561	L127-132	6,673,088	2,687,281	0	872,076	0	1,626,416	1,472,887	14,428
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	0	0	0	0	0	0	0	0
136	6564	Amort - Intangible Assets	L17	281,148	148,868	0	31,398	0	51,674	48,190	1,018
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	9,552,908	4,560,379	0	1,112,643	0	2,022,332	1,842,108	15,446
<u>Customer Operations Expenses</u>											
139	6610	<u>Marketing</u>	L12	83,315	44,116	0	9,304	0	15,313	14,280	302
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0
141		Outside Operator Services	Alloc 5	0			0	0			0
	6622	<u>Directory</u>									
142		Published Directory Expense	Direct	9,363				9,363			

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Attachment #2 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport		
6623 Commercial Operations											
Cat 1 - Local Business Office											
End User Service Order Processing											
143		Presubscription	L13	279,495	179,390	0	37,836		62,269		
144		Message Tel	Direct	43,383							43,383
145		Private Line	Direct	768							768
146		Total	L143-145	323,646	179,390	0	37,836		62,269		44,151
End User Payment and Collection											
147		Message Tel	Direct	163,060							163,060
148		Private Line	Direct	0							0
149		EUCL	Direct	113,330	113,330						
150		Total	L147-149	276,390	113,330						163,060
End User Billing Inquiry											
151		Message Tel	Direct	143,301							143,301
152		Private Line	Direct	996							996
153		EUCL	Direct	118,225	118,225						
154		Total	L151-153	262,522	118,225						144,297
IXC Service Order Processing											
155		Message Tel	L13	139,630	89,620	0	18,902		31,108		
156		Private Line	Direct	291						291	
157		Billing & Collection	Direct	0							0
158		Total	L155-157	139,921	89,620	0	18,902		31,108	291	0
IXC Payment and Collection											
159		Message Tel	L13	1,401	899	0	190		312		
160		Private Line	Direct	236						236	
161		Billing & Collection	Direct	2,924							2,924
162		Total	L159-161	4,561	899	0	190		312	236	2,924
IXC Billing Inquiry											
163		Message Tel	L13	12,618	8,099	0	1,708		2,811		
164		Private Line	Direct	0						0	
165		Billing & Collection	Direct	0							0
166		Total	L163-165	12,618	8,099	0	1,708		2,811	0	0
167		Future Use									
168		Total Category 1	L146,150,154,158,162,166	1,019,658	509,563	0	58,636		96,500	527	354,432

Plant Date: Average 6/30/2005
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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport		
<u>Cat 2 - Revenue Accounting</u>											
169		Message Processing	Direct	118,097							118,097
170		OB&C - Expense	Direct	217,269							217,269
171		Future Use									
172		Future Use									
172		Carrier Access Billing	L11	97,617			23,350	0	38,429	35,838	
174		Subscriber Line Charge	Direct	38,341	38,341						
175		Total Category 2	L169-174	471,324	38,341		23,350	0	38,429	35,838	335,366
176		Subtotal Customer Services	L140-142,168,175	1,500,345	547,904	0	81,986	9,363	134,929	36,365	689,798
<u>Category 3 - Other Commercial</u>											
177		Total Category 3	L176	12,880	4,704	0	704	80	1,158	312	5,922
178		Total Customer Services	L176-177	1,513,225	552,608	0	82,690	9,443	136,087	36,677	695,720
179		Total Customer Operations	L139,178	1,596,540	596,724	0	91,994	9,443	151,400	50,957	696,022
180		Total Big Three Expenses	L123-126,179 (less L114)	7,139,585	3,800,874	0	878,759	9,443	1,006,250	735,984	708,275
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 155, 159, 163	6,086,375	3,203,993	0	753,158	9,363	799,540	633,447	686,874
<u>Corporate Operations Expenses</u>											
181	6710	Executive & Planning	L180	522,756	278,299	0	64,342	691	73,677	53,888	51,859
182	6720	General & Administrative	L180	1,919,329	1,021,786	0	236,236	2,539	270,509	197,854	190,405
183		Total Corporate Operations	L181-182	2,442,085	1,300,085	0	300,578	3,230	344,186	251,742	242,264
184		Total Operating Expenses	L123,138,179,183	16,535,906	7,937,108	0	2,082,811	12,673	3,028,526	2,508,803	965,985
<u>Operating Taxes</u>											
185		Future Use									
186	7240	Ad Valorem Taxes	L12	123,173	65,220	0	13,756	0	22,639	21,112	446
187	7370	Special Charges	L12	4,409	2,335	0	492	0	810	756	16
188		Total Operating Exp & Taxes	L184-186	16,663,488	8,004,663	0	2,097,059	12,673	3,051,975	2,530,671	966,447

Plant Date: Average 6/30/2005
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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	
					BFP	Pay / Other	Local Sw	Information				Transport
Tax Adjustments												
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0	0	
191		Total	L189-190	0	0	0	0	0	0	0	0	
192	7340	AFUDC	L12	5,379	2,848	0	601	0	989	922	19	0
193		FIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	
195		Total FIT Adjustments	L193-194	0	0	0	0	0	0	0	0	
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0	
199	7500	Fixed Charges	L44	1,645,792	933,075	0	137,033	0	286,660	282,061	6,963	0
200	7540	Interest On Customer Dep	L12	4,709	2,494	0	526	0	865	807	17	0
Rent Revenues Account 5240												
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0			0
203	2220	COE - Operator Systems	L5	0			0		0			0
204	2230	COE - Transmission	L6	0	0		0		0	0		0
205	2310	Information Orig /Term	L8	0	0	0				0		
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0		0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	16,668,197	8,007,157	0	2,097,585	12,673	3,052,840	2,531,478	966,464	0

Plant Date: Average 6/30/2005
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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 1

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	2,786,599	728,955	151,453	0	0	373,300	2,042	33,541	25,424	552,433	919,451
2		General Support	L10	30,618,571	8,009,608	1,664,135	0	0	4,101,740	22,435	368,547	279,354	6,070,015	10,102,737
2a		General Purpose Computer	L10	8,809,664	2,304,548	478,810	0	0	1,180,164	6,455	106,039	80,376	1,746,482	2,906,790
3	2110	Land & General Support	L1-2	42,214,834	11,043,111	2,294,398	0	0	5,655,204	30,932	508,127	385,154	8,368,930	13,928,978
4	2210	COE - Switching	L45	39,708,127	10,590,681		0		1,745,170		180,585		11,237,928	15,953,763
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	47,546,960	14,546,565	10,344,225	0	0	4,733,798	92,570	381,578	1,255,364	4,340,494	11,852,366
7		Total COE	L4-6	87,255,087	25,137,246	10,344,225	0	0	6,478,968	92,570	562,163	1,255,364	15,578,422	27,806,129
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	145,162,757	35,661,669	2,287,806	0	0	24,656,303	77,730	2,235,382	865,139	30,497,526	48,881,202
10		Total COE, IOT & C&WF	L7-9	232,417,844	60,798,915	12,632,031	0	0	31,135,271	170,300	2,797,545	2,120,503	46,075,948	76,687,331
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	49,523	12,955	2,692	0	0	6,634	36	596	452	9,818	16,340
13	2680	Amortizable Tangibles	L11-12	49,523	12,955	2,692	0	0	6,634	36	596	452	9,818	16,340
14	2690	Intangibles	L40	2,164,239	566,150	117,628	0	0	289,927	1,586	26,050	19,746	429,052	714,100
15	2001	Plant In Service	L3, 10, 13, 14	276,846,440	72,421,131	15,046,749	0	0	37,087,036	202,854	3,332,318	2,525,855	54,883,748	91,346,749
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	993,267	259,832	53,985	0	0	133,061	728	11,956	9,062	196,911	327,732
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	5,100,000	1,252,901	80,377	0	0	866,249	2,731	78,536	30,395	1,071,469	1,717,342
20	1402	Class B RTB Stock	L15	3,187,890	833,930	173,263	0	0	427,058	2,336	38,372	29,085	631,987	1,051,859
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0		0	0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	1,445,814	410,629	55,984	0	0	156,884	1,342	46,802	17,701	202,649	553,823

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 2

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	160,179,163	42,045,942	8,731,876	0	0	20,753,088	115,299	1,866,560	1,440,954	32,076,610	53,148,834
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	38,208	9,995	2,077	0	0	5,118	28	460	349	7,575	12,606
30	3500	Res - Intangible	L14	870,621	227,748	47,319	0	0	116,631	638	10,479	7,943	172,597	287,266
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	161,087,992	42,283,685	8,781,272	0	0	20,874,837	115,965	1,877,499	1,449,246	32,256,782	53,448,706
33	4040	Customer Deposits	L15	433,319	113,353	23,551	0	0	58,048	318	5,216	3,953	85,904	142,976
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	5,649,942	1,505,796	217,488	0	0	617,912	5,478	197,179	72,474	786,572	2,247,043
36	4340	Non-Current Def Oper Taxes	L116	0	0	0	0	0	0	0	0	0	0	0
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	120,402,158	31,275,589	6,388,047	0	0	17,119,491	88,230	1,428,090	1,086,425	23,857,506	39,158,780
40		Total 2001 Less 2690	L 3, 10, 13	274,682,201	71,854,981	14,929,121	0	0	36,797,109	201,268	3,306,268	2,506,109	54,454,696	90,632,649
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	121,851,715	31,650,179	6,399,839	0	0	17,211,509	90,348	1,545,311	1,116,066	23,895,346	39,943,117

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 3

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	3,657,321	2,360,237		0		388,923		33,552		874,608	1
43	2210	Cat 3 - Local Switching	Alloc 3	35,626,984	7,866,581		0		1,296,288		147,033		10,363,320	15,953,762
44	2210	Cat 5 - Equal Access	Alloc 13	423,822	363,863		0		59,959		0			0
45		Total 2210	L42-44	39,708,127	10,590,681		0		1,745,170		180,585		11,237,928	15,953,763
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	7,363,594		7,363,594		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	549,971									549,971	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	17,535,173	4,316,674	76,708	0	0	3,047,278	5,662	276,906	57,531	3,790,523	5,963,891
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	5,812,720	0	2,705,999	0	0	0	72,040	0	1,017,564	0	2,017,117
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	11,332,801	9,012,755	197,924	0	0	1,485,143	14,868	87,808	180,269	(0)	354,034
59	2230	Cat 4.3 - Host Remote	Alloc 12	4,952,701	1,217,136		0		201,377		16,864		0	3,517,324
60		Total 2230	L51-59	47,546,960	14,546,565	10,344,225	0	0	4,733,798	92,570	381,578	1,255,364	4,340,494	11,852,366

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 4

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0

Cable and Wire Facilities - Acct 2410

67	2410	Cat 1 - Exch Ln CWF	Alloc 17	140,984,201	34,706,407	616,735	0	0	24,500,363	45,521	2,226,347	462,551	30,476,112	47,950,165
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	21,414									21,414	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	655,828		655,828		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	1,956,109	0	910,629	0	0	0	24,243	0	342,433	0	678,804
72	2410	Cat 3 - IX C&WF	Alloc 18	1,386,550	916,272	104,614	0	0	149,489	7,966	8,495	60,155	(0)	139,559
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	158,655	38,990		0		6,451		540		0	112,674
74		Total 2410	L67-73	145,162,757	35,661,669	2,287,806	0	0	24,656,303	77,730	2,235,382	865,139	30,497,526	48,881,202

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 5

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total 2681		L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	49,523	12,955	2,692	0	0	6,634	36	596	452	9,818	16,340
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total 2682		L82-87	49,523	12,955	2,692	0	0	6,634	36	596	452	9,818	16,340
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total 1438		L89-94	0	0	0	0	0	0	0	0	0	0	0

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 6

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	21,581,893	5,645,675	1,172,987	0	0	2,891,164	15,814	259,775	196,906	4,278,528	7,121,044
97	2210	COE - Switching	L4	28,974,910	7,727,991		0		1,273,446		131,772		8,200,285	11,641,416
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	28,896,301	8,840,564	6,286,624	0	0	2,876,930	56,259	231,901	762,938	2,637,902	7,203,183
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	80,726,059	19,831,712	1,272,265	0	0	13,711,548	43,226	1,243,112	481,110	16,959,895	27,183,191
102	Total 3100		L96-101	160,179,163	42,045,942	8,731,876	0	0	20,753,088	115,299	1,866,560	1,440,954	32,076,610	53,148,834

Net Current Deferred Operating Income Taxes - Acct 4100

103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0	0

Net Noncurrent Deferred Operating Income Taxes - Acct 4340

110	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
111	2210	COE - Switching	L4	0	0		0		0		0		0	0
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
116	Total 4340		L110-115	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 7

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	635	166	35	0	0	85	0	8	6	126	209
118	6120	General Support	L3	1,646,558	430,728	89,491	0	0	220,577	1,206	19,819	15,023	326,424	543,290
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,737,104	500,441	205,936	0	0	128,986	1,843	11,192	24,992	310,141	553,573
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	1,197,631	345,025	141,981	0	0	88,928	1,271	7,716	17,231	213,824	381,655
123		Total COE	L119-122	2,934,735	845,466	347,917	0	0	217,914	3,114	18,908	42,223	523,965	935,228
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0			0		0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	4,707,124	1,156,384	74,186	0	0	799,518	2,521	72,486	28,053	988,929	1,585,047
128		Total Plant Specific	L117,118,123,126-127	9,289,052	2,432,744	511,629	0	0	1,238,094	6,841	111,221	85,305	1,839,444	3,063,774

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 8

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	172,191	45,044	9,359	0	0	23,067	126	2,073	1,571	34,136	56,815
130	6530	Network Operations	L10	5,734,482	1,500,101	311,672	0	0	768,205	4,202	69,024	52,320	1,136,839	1,892,119
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	732,496	732,496		0		0		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	1,939,047	507,241	105,388	0	0	259,760	1,421	23,340	17,691	384,409	639,797
133		Dep - COE Switching	L4	3,883,886	1,035,884		0		170,697		17,663		1,099,191	1,560,451
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	5,736,989	1,755,180	1,248,128	0	0	571,177	11,169	46,041	151,472	523,722	1,430,100
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	7,731,667	1,899,414	121,853	0	0	1,313,245	4,140	119,061	46,079	1,624,361	2,603,514
138		Total 6561	L132-137	19,291,589	5,197,719	1,475,369	0	0	2,314,879	16,730	206,105	215,242	3,631,683	6,233,862
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	0	0	0	0	0	0	0	0	0	0	0
141	6564	Amort - Intangible Assets	L14	889,866	232,783	48,365	0	0	119,209	652	10,711	8,119	176,413	293,614
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	26,820,624	7,708,143	1,844,765	0	0	3,225,360	21,710	287,913	277,252	4,979,071	8,476,410
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	269,660	83,315	0	0	0	7,682	0	1,849	0	0	176,814
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	0	0		0		0		0		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	56,088										56,088
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	42,364	9,363		0		1,543		133		12,335	18,990
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	98,452	9,363	0	0	0	1,543	0	133	0	12,335	75,078

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 9

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	279,495	279,495									0
153		Directory Advertising	Alloc 27	16,124										16,124
154		All other	Alloc 28	2,061,852	43,383	768	0	0	68,914	8,062	133,413	0		1,807,312
155		End User payment & collection	Alloc 21	1,230,888	276,390	0	0	0	4,078	0	56,254	81,238		812,928
156		End User billing inquiry	Alloc 30	493,542	261,526	996	0	0	43,090	632	97,315	41,370		48,613
157		IXC service order processing	Alloc 32	139,921	139,630	291	0	0	0	0	0	0		0
158		IXC payment and collection	Alloc 33	5,512	4,325	236	0	0	892	7	15	37		0
159		IXC billing inquiry	Alloc 34	12,720	12,618	0	0	0	20	0	41	41		0
160		Future Use												
161		Total Category 1	L152-160	4,240,054	1,017,367	2,291	0	0	116,994	8,701	287,038	122,686	0	2,684,977
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	162,160	118,097		0		2,785		41,279		0	(1)
163		OB&C - Expense	Alloc 38	728,489	217,269		0		127,805		127,805		0	255,610
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	195,233	97,617		0		48,808		48,808			0
168		Subscriber Line Charge	Alloc 29	38,341	38,341		0		0		0			0
169		Total Category 2	L162-168	1,124,223	471,324	0	0	0	179,398	0	217,892	0	0	255,609
170		Subtotal Categories 1 & 2	L161,169	5,364,277	1,488,691	2,291	0	0	296,392	8,701	504,930	122,686	0	2,940,586

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 10

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	12,880	12,880		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	5,377,157	1,501,571	2,291	0	0	296,392	8,701	504,930	122,686	0	2,940,586
174		Total Customer Operations	L144-146,151,173	5,745,269	1,594,249	2,291	0	0	305,617	8,701	506,912	122,686	12,335	3,192,478
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	19,121,610	5,096,200	736,066	0	0	2,091,254	18,538	667,330	245,282	2,662,068	7,604,872
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	1,713,901	456,781	65,975	0	0	187,442	1,662	59,814	21,985	238,605	681,637
	6720	General & Administrative												
177		Other Direct	Alloc 46	0	0	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	6,292,693	1,677,098	242,231	0	0	688,207	6,101	219,610	80,719	876,055	2,502,672
180		Total 6720	L177-179	6,292,693	1,677,098	242,231	0	0	688,207	6,101	219,610	80,719	876,055	2,502,672
181		Total Corporate Operations	L176,180	8,006,594	2,133,879	308,206	0	0	875,649	7,763	279,424	102,704	1,114,660	3,184,309
182		Total Operating Expenses	L128,143,174,181	49,861,539	13,869,015	2,666,891	0	0	5,644,720	45,015	1,185,470	587,947	7,945,510	17,916,971
<u>Operating Taxes</u>														
183		Future Use												
184	7240	Ad Valorem Taxes - Allocated	L15	389,858	101,984	21,189	0	0	52,226	286	4,693	3,557	77,288	128,635
185	7240	Ad Valorem Taxes - Direct	Alloc 40	0	0	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	389,858	101,984	21,189	0	0	52,226	286	4,693	3,557	77,288	128,635
187	7370	Special Charges	L181	14,456	3,853	556	0	0	1,581	14	505	185	2,013	5,749
188		Total Operating Exp & Taxes	L182,186,187	50,265,853	13,974,852	2,688,636	0	0	5,698,527	45,315	1,190,668	591,689	8,024,811	18,051,355
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	30,084,398	8,544,350	1,164,902	0	0	3,264,439	27,933	973,852	368,328	4,216,715	11,523,879

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 11

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	17,027	4,454	925	0	0	2,281	12	205	155	3,376	5,619
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	5,270,496	1,368,977	276,815	0	0	744,456	3,908	66,840	48,274	1,033,554	1,727,672
201	7540	Interest On Customer Dep	L41	15,082	3,917	792	0	0	2,130	11	191	138	2,958	4,945
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	50,280,935	13,978,769	2,689,428	0	0	5,700,657	45,326	1,190,859	591,827	8,027,769	18,056,300

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 1

PLANT IN SERVICE

Acct	Description	Investment	Reserve
2111	Land	2,786,599	
	General Support	39,428,235	21,581,893
	Land & General Support	<u>Total 2110</u>	<u>42,214,834</u>
			<u>21,581,893</u>
2211	Analog Electronic Switching	0	0
2212	Digital Electronic Switching	39,708,127	28,974,910
2215	Electro-Mechanical Switching	0	0
	COE - Switching	<u>Total 2210</u>	<u>39,708,127</u>
			<u>28,974,910</u>
2220	COE - Operator Systems	<u>Total 2220</u>	<u>0</u>
			<u>0</u>
2231	Radio Systems	0	0
2232	Circuit Equipment	47,546,960	28,896,301
	COE - Transmission	<u>Total 2230</u>	<u>47,546,960</u>
			<u>28,896,301</u>
2311	Station Apparatus	0	0
2321	Customer Premise Wiring	0	0
2341	Large Private Branch Exchanges	0	0
2351	Public Telephone Terminal Equipment	0	0
2362	Other Terminal Equipment	0	0
	Information Origination / Termination	<u>Total 2310</u>	<u>0</u>
			<u>0</u>
2411	Poles	63,512	56,416
2421	Aerial Cable	659,915	510,990
2422	Underground Cable	1,640,165	1,310,536
2423	Buried Cable	142,136,032	78,266,267
2424	Submarine Cable	0	0
2425	Deep Sea Cable	0	0
2426	Intrabuilding Network Cable	0	0
2431	Aerial Wire	0	0
2441	Conduit Systems	663,133	581,850
	Cable & Wire Facilities	<u>Total 2410</u>	<u>145,162,757</u>
			<u>80,726,059</u>
2681	Capital Leases	0	
2682	Leasehold Improvements	49,523	
	Amortizable Tangibles	<u>Total 2680</u>	<u>49,523</u>
			<u></u>
2690	Intangibles	2,164,239	
	Plant In Service	<u>Total 2001</u>	<u>276,846,440</u>

OTHER INV / RES

Acct	Description	Investment	Reserve
1220	Material & Supplies	5,100,000	
1402	Class B RTB Stock	3,187,890	
1410	Other Noncurrent Assets	0	
1438	Deferred Maint & Retire	0	
1439	Deferred Non-Capital Eq Access	0	
1500	Other Jurisdictional Assets	0	
2002	Prop Held For Future Use	0	
2003	Plant Under Construction	993,267	
2005	Plant Acquisition Adjustment	0	
	Depreciation Reserve	<u>Total 3100</u>	<u>160,179,163</u>
3200	Res - Prop Held for Fut Use		0
3410	Res - Capital leases		0
3420	Res - Leasehold Improvements		38,208
3500	Res - Intangible		870,621
3600	Res - Plant Acq Adj		0
4040	Customer Deposits		433,319
4100	Current Def Oper Taxes		0
4310	Other Long Term Liabilities		5,649,942
4340	Non-Current Def Oper Taxes		0
4360	Other Deferred Credits		0
4370	Oth Juris Liab & Def Credits		0
	Net w/o CWC	<u>118,956,344</u>	
CWC	Cash Working Capital	1,445,814	
	Net with CWC	<u>120,402,158</u>	

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 2

CENTRAL OFFICE EQUIPMENT

Account	Cat	Per Study
2210	2	3,657,321
	3	35,626,984
	5	423,822
	Total	39,708,127
2220	1	
	Intrcpt Bds	0
	Info Bds	0
	Ser Obs Bds	0
	Oth Bds	0
	Total	0
2230	4.11	7,363,594
	4.121	549,971
	4.122	0
	4.123	0
	4.13	17,535,173
	4.21	0
	4.22	5,812,720
	4.23	11,332,801
	4.3	4,952,701
	Total	47,546,960

INFORMATION ORIGINATION/TERMINATION

	Msg Tel	Spl Svc	Per Study
<u>Cat 1</u>			
2351	0	0	0
2362	0	0	0
Coinless Pay	0	0	0
Total	0	0	0
<u>Cat 2</u>			
2311	0	0	0
2321	0	0	0
2341	0	0	0
Total	0	0	0
Total 2310	0	0	0

CABLE & WIRE FACILITIES

Account	Cat	Per Study
2410	1	140,984,201
	2.1	21,414
	2.2	0
	2.3	655,828
	2.4	1,956,109
	3	1,386,550
	4	158,655
Total		145,162,757

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 3

EXPENSE SUMMARY

Account	Description	Per Study
6110	Network Support	635
6120	General Support	1,646,558
6210	Central Office Switching Equip - Eq Access Conv	0
6210	Central Office Switching Equipment - All Other	1,737,104
6220	Operator Systems	0
6230	Central Office Transmission	1,197,631
6310	Info Orig/Term - Customer Premise	0
6310	Info Orig/Term - Other	0
6410	Cable and Wire Facilities	4,707,124
	Total Plant Specific	9,289,052
6510	Other Property, Plant & Equipment	172,191
6530	Network Operations	5,734,482
6540	Access Expense	732,496
6561	Depreciation	19,291,589
6562	Dep Exp - Property Held For Future Use	0
6563	Amortization - Tangible	0
6564	Amortization - Intangible	889,866
6565	Amortization - Acquisition	0
6560	Depreciation & Amortization	20,181,455
	Total Plant Non-Specific Operations	26,820,624
6610	Marketing	269,660
6620	Services	5,475,609
	Total Customer Operations	5,745,269
6710	Executive and Planning	1,713,901
6720	General and Administrative	6,292,693
	Total Corporate Operations	8,006,594
7240	Ad Valorem	389,858
7370	Special Charges	14,456
	Total Operating Expenses & Taxes	50,265,853

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 4

ITEMS ASSIGNED BY PRIMARY PLANT ACCOUNT

Primary Plant Account	Description	2681	2682	4100	4340	6561	5240	1438
2111	Land	0	0				0	0
	General Support	0	49,523	0	0	1,939,047	0	0
2210	COE - Switching	0	0	0	0	3,883,886	0	0
2220	COE - Operator Systems	0	0	0	0	0	0	0
2230	COE - Transmission	0	0	0	0	5,736,989	0	0
2310	Information Origination / Termination	0	0	0	0	0	0	0
2410	Cable & Wire Facilities	0	0	0	0	7,731,667	0	0
Total		0	49,523	0	0	19,291,589	0	0

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 5

OPERATOR EXPENSE

	<u>Amount</u>
1 Operator	0
2 Outside Operator	0
3 Total Operator	<u>0</u>

DIRECTORY EXPENSE

	<u>Amount</u>
4 Classified	56,088
5 Alpha	42,364
6 Foreign	0
7 TWX	0
8 Total Directory	<u>98,452</u>

REVENUE ACCOUNTING / OTHER COMMERCIAL

<u>Category 2 - Revenue Accounting</u>	<u>Amount</u>
9 Message Processing	162,160
10 OB&C - Expense	728,489
11 Future Use	
12 Future Use	
13 Future Use	
14 Carrier Access Billing	195,233
15 Subscriber Line Charge	38,341
16 Total Category 2	<u>1,124,223</u>

Category 3 - Other Commercial

17 Telcom Relay Service	12,880
18 Other	0
19 Total Category 3	<u>12,880</u>

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 6

LOCAL BUSINESS OFFICE

Account 6623 - Local Business Office Category 1		Total	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
End User Service Order Processing												
1	Local	1,807,312										1,807,312
2	Directory	16,124										16,124
3	Message Tel	245,710	43,383		0		68,914		133,413			
4	Private Line	8,830		768		0		8,062		0		0
5	Presubscription	279,495	279,495									
6	Total	2,357,471	322,878	768	0	0	68,914	8,062	133,413	0	0	1,823,436
End User Payment and Collection												
7	Local	812,928										812,928
8	Message Tel	223,392	163,060		0		4,078		56,254			
9	Private Line	81,238		0		0		0		81,238		
10	Subscriber Line Charge	113,330	113,330			0	0		0			
11	Total	1,230,888	276,390	0	0	0	4,078	0	56,254	81,238	0	812,928
End User Billing Inquiry												
12	Local	48,613										48,613
13	Message Tel	283,706	143,301		0		43,090		97,315			
14	Private Line	42,998		996		0		632		41,370		
15	Subscriber Line Charge	118,225	118,225			0	0		0			
16	Total	493,542	261,526	996	0	0	43,090	632	97,315	41,370	0	48,613
IXC Service Order Processing												
17	Switched Access	139,630	139,630		0		0		0			
18	Private Line	291		291		0		0		0		
19	Billing and Collection	0	0		0		0		0			
20	Total	139,921	139,630	291	0	0	0	0	0	0	0	0
IXC Payment and Collection												
21	Switched Access	1,631	1,401		0		215		15			
22	Private Line	280		236		0		7		37		
23	Billing and Collection	3,601	2,924				677		0			
24	Total	5,512	4,325	236	0	0	892	7	15	37	0	0
IXC Billing Inquiry												
25	Switched Access	12,679	12,618		0		20		41			
26	Private Line	41		0		0		0		41		
27	Billing and Collection	0	0		0		0		0			
28	Total	12,720	12,618	0	0	0	20	0	41	41	0	0
29	Future Use											
30	Total Category 1	4,240,054	1,017,367	2,291	0	0	116,994	8,701	287,038	122,686	0	2,684,977

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 7

PART 36 - DIRECT ASSIGNMENTS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1 Account 1500 - Other Jurisdictional Assets	0	0	0	0	0	0	0	0	0	0	0
2 Account 4360 - Other Deferred Credits	0	0	0	0	0	0	0	0	0	0	0
3 Account 4370 - Other Jur Liab & Def Credits	0	0	0	0	0	0	0	0	0	0	0
4 Account 6540 - Access Expense	0	0	0	0	0	0	0	0	0	0	0
5 Outside Operator Services	0	0		0		0		0		0	0
6 Subscriber Line Charge	38,341	38,341		0		0		0			
7 Telecom. Relay Service (TRS)	12,880	12,880		0		0		0			0
8 Account 6720 - Direct Assignments	0	0	0	0	0	0	0	0	0	0	0
9 Account 6720 - Direct EAS	0									0	
10 Account 7240 - Direct Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0	0
10b Account 6540 - Direct USF Contribution	732,496	732,496		0		0		0			
11 IX Circuit For Other Company	0	0	0	0	0						

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 8

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 9

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	96,011	94,541	420	0	31	315	704	1,470
2 Circuits	12,196	11,392	213	0	16	194	381	804
3 Circuit Miles	197,119.85	152,722.35	14,872.50	0.00	1,132.50	8,552.00	19,840.50	44,397.50
4 Wideband Channels	15,492	0	7,212	0	192	2,712	5,376	15,492
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	648,077	471,977		0		11,129		164,971		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	4,073,721	1,258,623	0	0	0	116,047	0	27,926	0	0	2,671,125
15 OB&C Expense	728,489	217,269		0		127,805		127,805		0	255,610

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	17,027
18 Account 7500 - Fixed Charges	5,270,496
19 Account 7540 - Interest on Customer Deposits	15,082
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.051580

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 10

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.645346	0.000000	0.106341	0.009174	0.239139	0.000000	1.000000
2 Weighted Dem	0.220804	0.000000	0.036385	0.004127	0.290884	0.447800	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.176483	0.016037	0.219528	0.337952	1.000000
6 Conversation Minute Factor	0.851408	0.000000	0.140297	0.008295	0.000000		1.000000
7 Conversation Minute Miles Factor	0.852936	0.000000	0.139156	0.007908	0.000000		1.000000
8 Host Remote Factor	0.245752	0.000000	0.040660	0.003405	0.000000	0.710183	1.000000
9 Subscriber Line Usage Factor	0.221023	0.000000	0.036421	0.003142	0.291172	0.448242	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.858528	0.000000	0.141472	0.000000			1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Plant Date: Average 6/30/2005
Expense Date: 12 Mo. Ending 6/30/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Input 11

PART 69 - DIRECT ASSIGNMENTS

	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
		BFP	Pay / Other	Local Sw	Information	Transport		
1 Account 2210 - COE Category 2 STP Portion Re-allocation	2,360,237			0		2,360,237 0		0
2 Account 2230 - COE Category 4.23 - Msg DSI/VG Multiplexer Re-allocation	9,012,755			0	0	9,012,755 0		0
- Spl DSI/VG Multiplexer Re-allocation	197,924			0		197,924 0		
3 Account 2410 - C&WF Category 3 - Msg - Spl STP Transmission Re-allocation	916,272 104,614			0	0	916,272 104,614 0		0
4 Account 6621 - Operator Services	0			0	0			0
5 Account 6621 - Outside Operator Services	0			0	0			0
6 Future Use								
7 Account 6210 - COE - Switching - All Other Common Channel Signalling Re-allocation	706,377			548,954 (28,315)		157,423 28,315		0
8 Account 6540 - Direct USF Contribution	732,496	732,496						

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	43,917,329	9,618,031	0	14,762,980	11,798,616	80,096,956	260,406,431
2. Plant Under Construction	Part 69, Form 1, Ln 20	340,782	74,632	0	114,555	91,553	621,522	2,020,655
3. Net Investment	Part 69, Form 2, Ln 43	22,335,372	4,025,367	0	7,174,157	5,926,416	39,461,312	128,596,010
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	2,512,729	452,854	0	807,093	666,722	4,439,398	
6. AFUDC	Part 69, Form 10, Ln 192	2,872	629	0	965	772	5,238	17,027
7. Net Return	(Lines 5 - 6)	2,509,857	452,225	0	806,128	665,950	4,434,160	
8. Fixed Charges	Part 69, Form 10, Ln 199	819,774	148,074	0	263,440	217,545	1,448,833	4,729,109
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	1,692,955	304,780	0	543,653	449,177	2,990,565	
12. Federal Income Tax @ 29.75251%		0	0	0	0	0	0	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,692,955	304,780	0	543,653	449,177	2,990,565	
15. State Income Tax @ 0.00000%		0	0	0	0	0	0	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	2,509,857	452,225	0	806,128	665,950	4,434,160	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	8,012,595	2,221,444	14,944	2,825,878	1,979,124	15,053,985	49,144,880
18. Subtotal	(Lines 16+17)	10,522,452	2,673,669	14,944	3,632,006	2,645,074	19,488,145	
19. Gross Receipts Tax @ 0.00000%		0	0	0	0	0	0	
20. Subtotal	(Line 18+19)	10,522,452	2,673,669	14,944	3,632,006	2,645,074	19,488,145	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	10,522,452	2,673,669	14,944	3,632,006	2,645,074	19,488,145	

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	10,522,452	2,673,669	14,944	3,632,006	2,645,074	19,488,145	
23. Revenue attributable to Local Switching Support per NECA Forms			0					
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		10,522,452	2,673,669	14,944	3,632,006	2,645,074	19,488,145	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 66.5736%	1,779,958	(1,779,958)				0	
26. USAC Charges included in line 22		(665,905)					(665,905)	
27. TIC Revenues for 12 Months Ending 6/30/01					(139,084)		(139,084)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		11,636,505	893,711	14,944	3,492,922	2,645,074	18,683,156	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		86,626	6,653	111	26,003	19,691	139,084	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		12,389,036	900,364	15,055	3,518,925	2,664,765	19,488,145	
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)								
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)								

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 1

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
1	2111	Land	L10	742,699	407,223	0	89,183	0	136,890	109,403		0
2		General Support	L10	8,917,684	4,889,585	0	1,070,834	0	1,643,653	1,313,612		0
2a		General Purpose Computer	L180a	2,583,946	1,271,681	0	278,502	0	427,480	341,644	264,639	0
3	2110	Land & General Support	L1-2	12,244,329	6,568,489	0	1,438,519	0	2,208,023	1,764,659	264,639	0
4	2210	COE - Switching	L48	10,438,551			8,112,217		2,326,334			0
5	2220	COE - Operator Systems	L53	0			0	0	0			0
6	2230	COE - Transmission	L63	21,263,655	3,956,096		0	0	9,208,436	8,099,123		0
7		Total COE	L4-6	31,702,206	3,956,096		8,112,217	0	11,534,770	8,099,123		0
8	2310	Information Orig/Term	L69	0	0	0				0		
9	2410	Cable & Wire Facilities	L76	35,854,643	33,085,467		0	0	916,894	1,852,282		0
10		Total COE, IOT & C&WF	L7-9	67,556,849	37,041,563	0	8,112,217	0	12,451,664	9,951,405		0
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	30,515,286			8,112,217	0	12,451,664	9,951,405		
12		Total GSF, COE, IOT, C&WF	L3,10	79,801,178	43,610,052	0	9,550,736	0	14,659,687	11,716,064	264,639	0
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	67,820,475	43,610,052	0	9,550,736		14,659,687			
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	15,283	8,351	0	1,829	0	2,808	2,244	51	0
16	2680	Amortizable Tangibles	L14-15	15,283	8,351	0	1,829	0	2,808	2,244	51	0
17	2690	Intangibles	L12	546,999	298,926	0	65,466	0	100,485	80,308	1,814	0
18	2001	Plant In Service	L3,10,16,17	80,363,460	43,917,329	0	9,618,031	0	14,762,980	11,798,616	266,504	0
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	623,590	340,782	0	74,632	0	114,555	91,553	2,068	0
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	1,259,192	688,128	0	150,702	0	231,317	184,869	4,176	0
23	1402	Class B RTB Stock	L12	983,808	537,635	0	117,744	0	180,728	144,438	3,263	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0					
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 2

PART 69

Ln	Acct	Description	Allocation	Total	Common Line			Switched Access		Special Access	B&C	IX
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport			
28	CWC	Cash Working Capital	L12	443,845	242,555	0	53,120	0	81,535	65,163	1,472	0
29	3100	Depreciation Reserve	L97	42,011,049	22,265,561	0	5,742,376	0	7,818,620	6,055,852	128,640	0
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	10,665	5,829	0	1,276	0	1,959	1,566	35	0
33	3400	Res - Tangible Assets	L31-32	10,665	5,829	0	1,276	0	1,959	1,566	35	0
34	3500	Res - Intangible	L12	190,359	104,029	0	22,782	0	34,969	27,948	631	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	42,212,073	22,375,419	0	5,766,434	0	7,855,548	6,085,366	129,306	0
37	4040	Customer Deposits	L12	185,224	101,222	0	22,168	0	34,026	27,194	614	0
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	1,673,272	914,416	0	200,260	0	307,384	245,663	5,549	0
40	4340	Non-Current Def Oper Taxes	L111	0	0	0	0	0	0	0	0	0
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	39,603,326	22,335,372	0	4,025,367	0	7,174,157	5,926,416	142,014	0
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	40,034,169	22,570,820	0	4,076,931	0	7,253,304	5,989,672	143,442	0

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport		
<u>Central Office Switching - Acct 2210</u>											
45	2210	Cat 2 - Tandem Switching	Alloc 1	2,326,334			0		2,326,334		0
46	2210	Cat 3 - Local Switching	Direct	7,753,581			7,753,581				
47	2210	Cat 5 - Equal Access	Direct	358,636			358,636				
48		Total 2210	L45-47	10,438,551			8,112,217		2,326,334		0
<u>Central Office Operator Systems - Acct 2220</u>											
2220		Cat 1 - Operator Systems									
49		Intercept Boards	Direct	0			0				
50		Information Boards	Direct	0				0			
51		Service Observing Boards	L54	0			0	0	0		0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							0
53		Total 2220	L49-52	0			0	0	0		0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	10,079,915			7,753,581	0	2,326,334		0
<u>Central Office Transmission - Acct 2230</u>											
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	5,476,293					0	5,476,293	
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0		
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0	
58	2230	Cat 4.13 - Exch Ln Circuit	L70	4,026,396	3,956,096					70,300	
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							0
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	2,373,755					0	2,373,755	
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	8,319,515			0	0	8,140,740	178,775	0
62	2230	Cat 4.3 - Host / Remote	L75	1,067,696					1,067,696		
63		Total 2230	L55-62	21,263,655	3,956,096		0	0	9,208,436	8,099,123	0

Plant Date: Average 12/31/2003
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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
<u>Information Origination / Termination - Acct 2310</u>												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0				0		
67		Total Category 1	L64-66	0		0				0		
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0				0		
<u>Cable and Wire Facilities - Acct 2410</u>												
70	2410	Cat 1 - Exch Ln CWF	Direct	33,673,398	33,085,467					587,931		
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0					0			
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	297,550						297,550		
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	866,373					0	866,373		
74	2410	Cat 3 - IX C&WF	Alloc 3	980,035			0	0	879,607	100,428		0
75	2410	Cat 4 - Host / Remote C&WF	Direct	37,287					37,287			
76		Total 2410	L70-75	35,854,643	33,085,467		0	0	916,894	1,852,282		

Plant Date: Average 12/31/2003
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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tangible Assets - Capital Leases - Acct 2680</u>											
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0
79	2220	COE - Operator Systems	L5	0			0	0	0		0
80	2230	COE - Transmission	L6	0	0		0	0	0		0
81	2310	Information Orig /Term	L8	0	0	0			0		
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
83	Total 2681		L77-82	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>											
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0
86	2220	COE - Operator Systems	L5	0			0	0	0		0
87	2230	COE - Transmission	L6	0	0		0	0	0		0
88	2310	Information Orig /Term	L8	0	0	0			0		
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
90	Total 1438		L84-89	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>											
91	2110	General Support Facilities	L3	5,951,906	3,192,908	0	699,257	0	1,073,309	857,792	128,640
92	2210	COE - Switching	L4	6,489,330			5,043,119		1,446,211		0
93	2220	COE - Operator Systems	L5	0			0	0	0		0
94	2230	COE - Transmission	L6	11,148,628	2,074,198		0	0	4,828,024	4,246,406	0
95	2310	Information Orig /Term	L8	0	0	0			0		
96	2410	Cable & Wire Facilities	L9	18,421,185	16,998,455		0	0	471,076	951,654	0
97	Total 3100		L91-96	42,011,049	22,265,561	0	5,742,376	0	7,818,620	6,055,852	128,640

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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>											
98	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0		0		0
100	2220	COE - Operator Systems	L5	0			0	0	0		0
101	2230	COE - Transmission	L6	0	0		0	0	0	0	0
102	2310	Information Orig /Term	L8	0	0	0			0		
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>											
105	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
106	2210	COE - Switching	L4	0			0		0		0
107	2220	COE - Operator Systems	L5	0			0	0	0		0
108	2230	COE - Transmission	L6	0	0		0	0	0	0	0
109	2310	Information Orig /Term	L8	0	0	0			0		
110	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0
111		Total 4340	L105-110	0	0	0	0	0	0	0	0
<u>Plant Specific Expenses</u>											
112	6110	Network Support	L12	55,106	30,115	0	6,595	0	10,123	8,090	183
113	6120	General Support	L3	559,496	300,143	0	65,732	0	100,894	80,635	12,092
114	6210	COE - Switching - Equal Access	Direct	0			0				
115	6210	COE - Switching - All Other	Alloc 6	834,496			615,192		219,304		0
116	6220	COE - Operator Systems	L5	0			0	0	0		0
117	6230	COE - Transmission	L6	292,012	54,328		0	0	126,459	111,225	0
118		Total COE	L114-117	1,126,508	54,328		615,192	0	345,763	111,225	0
119	6310	IOT - Other	L67	0		0				0	
120	6310	IOT - Customer Premise Equip	L68	0	0						
121		Total 6310	L119-120	0	0	0				0	
122	6410	Cable & Wire Facilities	L76	1,351,897	1,247,486		0	0	34,571	69,840	0
123		Total Plant Specific	L112,113,118,121-122	3,093,007	1,632,072	0	687,519	0	491,351	269,790	12,275

Plant Date: Average 12/31/2003
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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Plant Non-Specific Expenses</u>											
124	6510	Other Prop Plant & Equip	L10	22,101	12,117	0	2,654	0	4,074	3,256	0
125	6530	Network Operations	L10	1,600,941	877,799	0	192,241	0	295,076	235,825	0
126	6540	Access	Direct	0							0
126a	6540	Universal Service Assignment	Direct	665,905	665,905						
	6561	<u>Depreciation</u>									
127		Dep - Support Assets	L3	816,163	437,831	0	95,887	0	147,179	117,626	0
128		Dep - COE Switching	L4	1,000,036			777,168		222,868		0
129		Dep - COE Operator	L5	0			0	0	0		0
130		Dep - COE Transmission	L6	2,547,926	474,040		0	0	1,103,405	970,481	0
131		Dep - IOT	L8	0	0	0				0	
132		Dep - Cable & Wire Facilities	L9	2,075,997	1,915,661		0	0	53,088	107,248	0
133		Total 6561	L127-132	6,440,122	2,827,532	0	873,055	0	1,526,540	1,195,355	0
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	2,252	1,229	0	270	0	414	331	0
136	6564	Amort - Intangible Assets	L17	157,836	86,255	0	18,890	0	28,995	23,173	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	8,889,157	4,470,837	0	1,087,110	0	1,855,099	1,457,940	0
<u>Customer Operations Expenses</u>											
139	6610	<u>Marketing</u>	L12	21,338	11,660	0	2,554	0	3,920	3,133	0
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0
141		Outside Operator Services	Alloc 5	0			0	0			0
	6622	<u>Directory</u>									
142		Published Directory Expense	Direct	10,847				10,847			

Plant Date: Average 12/31/2003
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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
6623 Commercial Operations											
Cat 1 - Local Business Office											
End User Service Order Processing											
143		Presubscription	L13	236,955	152,367	0	33,369	51,219			
144		Message Tel	Direct	36,780						36,780	
145		Private Line	Direct	651						651	
146		Total	L143-145	274,386	152,367	0	33,369	51,219		37,431	
End User Payment and Collection											
147		Message Tel	Direct	138,242						138,242	
148		Private Line	Direct	0						0	
149		EUCL	Direct	96,081	96,081						
150		Total	L147-149	234,323	96,081					138,242	
End User Billing Inquiry											
151		Message Tel	Direct	121,490						121,490	
152		Private Line	Direct	844						844	
153		EUCL	Direct	100,231	100,231						
154		Total	L151-153	222,565	100,231					122,334	
IXC Service Order Processing											
155		Message Tel	L13	118,378	76,120	0	16,670	25,588			
156		Private Line	Direct	247					247		
157		Billing & Collection	Direct	0						0	
158		Total	L155-157	118,625	76,120	0	16,670	25,588	247	0	
IXC Payment and Collection											
159		Message Tel	L13	1,188	764	0	167	257			
160		Private Line	Direct	200					200		
161		Billing & Collection	Direct	2,479						2,479	
162		Total	L159-161	3,867	764	0	167	257	200	2,479	
IXC Billing Inquiry											
163		Message Tel	L13	10,697	6,879	0	1,506	2,312			
164		Private Line	Direct	0					0		
165		Billing & Collection	Direct	0						0	
166		Total	L163-165	10,697	6,879	0	1,506	2,312	0	0	
167		Future Use									
168		Total Category 1	L146,150,154,158,162,166	864,463	432,442	0	51,712	79,376	447	300,486	

Plant Date: Average 12/31/2003
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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information	Transport			
		<u>Cat 2 - Revenue Accounting</u>										
169		Message Processing	Direct	99,542							99,542	
170		OB&C - Expense	Direct	183,132							183,132	
171		Future Use										
172		Future Use										
172		Carrier Access Billing	L11	82,279			21,873	0	33,574	26,832		
174		Subscriber Line Charge	Direct	32,317	32,317							
175		Total Category 2	L169-174	397,270	32,317		21,873	0	33,574	26,832	282,674	
176		Subtotal Customer Services	L140-142,168,175	1,272,580	464,759	0	73,585	10,847	112,950	27,279	583,160	0
		<u>Category 3 - Other Commercial</u>										
177		Total Category 3	L176	10,920	3,989	0	631	93	969	234	5,004	0
178		Total Customer Services	L176-177	1,283,500	468,748	0	74,216	10,940	113,919	27,513	588,164	0
179		Total Customer Operations	L139,178	1,304,838	480,408	0	76,770	10,940	117,839	30,646	588,235	0
180		Total Big Three Expenses	L123-126,179 (less L114)	6,686,792	3,668,301	0	959,184	10,940	908,340	539,517	600,510	0
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 155, 159, 163	5,669,788	3,086,264	0	831,960	10,847	713,058	446,978	580,681	0
		<u>Corporate Operations Expenses</u>										
181	6710	Executive & Planning	L180	411,509	225,749	0	59,029	673	55,900	33,202	36,956	0
182	6720	General & Administrative	L180	2,035,880	1,116,861	0	292,036	3,331	276,556	164,263	182,833	0
183		Total Corporate Operations	L181-182	2,447,389	1,342,610	0	351,065	4,004	332,456	197,465	219,789	0
184		Total Operating Expenses	L123,138,179,183	15,734,391	7,925,927	0	2,202,464	14,944	2,796,745	1,955,841	838,470	0
		<u>Operating Taxes</u>										
185		Future Use										
186	7240	Ad Valorem Taxes	L12	118,123	64,552	0	14,137	0	21,700	17,342	392	0
187	7370	Special Charges	L12	14,586	7,972	0	1,746	0	2,679	2,141	48	0
188		Total Operating Exp & Taxes	L184-186	15,867,100	7,998,451	0	2,218,347	14,944	2,821,124	1,975,324	838,910	0

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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
					BFP	Pay / Other	Local Sw	Information			
<u>Tax Adjustments</u>											
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0	0
191		Total	L189-190	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	5,255	2,872	0	629	0	965	772	17
193		FIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	0	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L44	1,454,043	819,774	0	148,074	0	263,440	217,545	5,210
200	7540	Interest On Customer Dep	L12	25,881	14,144	0	3,097	0	4,754	3,800	86
<u>Rent Revenues Account 5240</u>											
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0		0
203	2220	COE - Operator Systems	L5	0			0	0	0		0
204	2230	COE - Transmission	L6	0	0		0	0	0	0	0
205	2310	Information Orig /Term	L8	0	0	0			0		
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	15,892,981	8,012,595	0	2,221,444	14,944	2,825,878	1,979,124	838,996

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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #7 - Form 1

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	2,406,608	633,296	109,403	0	0	324,717	1,714	29,209	21,247	484,888	802,134
2		General Support	L10	28,896,494	7,604,072	1,313,612	0	0	3,898,923	20,582	350,719	255,117	5,822,127	9,631,342
2a		General Purpose Computer	L10	8,372,910	2,203,320	380,626	0	0	1,129,733	5,964	101,623	73,922	1,686,992	2,790,730
3	2110	Land & General Support	L1-2	39,676,012	10,440,688	1,803,641	0	0	5,353,373	28,260	481,551	350,286	7,994,007	13,224,206
4	2210	COE - Switching	L45	39,137,737	10,438,551		0		1,720,101		177,991		11,076,500	15,724,594
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	41,709,124	13,164,532	8,099,123	0	0	4,310,837	81,813	347,882	1,108,180	3,956,340	10,640,417
7		Total COE	L4-6	80,846,861	23,603,083	8,099,123	0	0	6,030,938	81,813	525,873	1,108,180	15,032,840	26,365,011
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	138,061,562	34,002,361	1,852,282	0	0	23,505,766	74,107	2,131,039	824,487	29,073,291	46,598,229
10		Total COE, IOT & C&WF	L7-9	218,908,423	57,605,444	9,951,405	0	0	29,536,704	155,920	2,656,912	1,932,667	44,106,131	72,963,240
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	49,523	13,032	2,251	0	0	6,682	35	601	437	9,978	16,507
13	2680	Amortizable Tangibles	L11-12	49,523	13,032	2,251	0	0	6,682	35	601	437	9,978	16,507
14	2690	Intangibles	L40	1,772,473	466,424	80,575	0	0	239,155	1,262	21,513	15,649	357,122	590,773
15	2001	Plant In Service	L3, 10, 13, 14	260,406,431	68,525,588	11,837,872	0	0	35,135,914	185,477	3,160,577	2,299,039	52,467,238	86,794,726
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	2,020,655	531,733	91,857	0	0	272,641	1,439	24,525	17,840	407,126	673,494
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	4,848,635	1,194,141	65,051	0	0	825,508	2,603	74,841	28,955	1,021,036	1,636,500
20	1402	Class B RTB Stock	L15	3,187,890	838,889	144,919	0	0	430,133	2,271	38,692	28,145	642,303	1,062,538
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	1,396,458	397,391	46,454	0	0	157,737	1,242	42,152	16,250	209,411	525,821

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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #7 - Form 2

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	136,417,779	35,936,248	6,074,801	0	0	18,008,426	94,706	1,622,000	1,174,896	27,783,199	45,723,503
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	34,559	9,094	1,571	0	0	4,663	24	419	305	6,963	11,520
30	3500	Res - Intangible	L14	616,829	162,318	28,041	0	0	83,227	439	7,487	5,446	124,280	205,591
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	137,069,167	36,107,660	6,104,413	0	0	18,096,316	95,169	1,629,906	1,180,647	27,914,442	45,940,614
33	4040	Customer Deposits	L15	600,193	157,940	27,284	0	0	80,982	427	7,285	5,299	120,928	200,048
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	5,594,699	1,488,236	185,036	0	0	638,548	5,213	183,244	68,457	835,952	2,190,013
36	4340	Non-Current Def Oper Taxes	L116	0	0	0	0	0	0	0	0	0	0	0
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	128,596,010	33,733,906	5,869,420	0	0	18,006,087	92,223	1,520,352	1,135,826	25,875,792	42,362,404
40		Total 2001 Less 2690	L 3, 10, 13	258,633,958	68,059,164	11,757,297	0	0	34,896,759	184,215	3,139,064	2,283,390	52,110,116	86,203,953
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	130,206,554	34,143,802	5,890,367	0	0	18,137,747	94,350	1,630,037	1,165,187	25,980,958	43,164,106

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	3,604,785	2,326,334		0		383,336		33,070		862,045	0
43	2210	Cat 3 - Local Switching	Alloc 3	35,115,218	7,753,581		0		1,277,667		144,921		10,214,455	15,724,594
44	2210	Cat 5 - Equal Access	Alloc 13	417,734	358,636		0		59,098		0			0
45		Total 2210	L42-44	39,137,737	10,438,551		0		1,720,101		177,991		11,076,500	15,724,594
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSI	Alloc 4	5,476,293		5,476,293		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	482,445									482,445	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	16,070,434	3,956,096	70,300	0	0	2,792,735	5,189	253,776	52,725	3,473,895	5,465,718
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	5,099,032	0	2,373,755	0	0	0	63,195	0	892,627	0	1,769,455
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	10,236,314	8,140,740	178,775	0	0	1,341,450	13,429	79,313	162,828	(0)	319,779
59	2230	Cat 4.3 - Host Remote	Alloc 12	4,344,606	1,067,696		0		176,652		14,793		0	3,085,465
60		Total 2230	L51-59	41,709,124	13,164,532	8,099,123	0	0	4,310,837	81,813	347,882	1,108,180	3,956,340	10,640,417

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Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	134,399,628	33,085,467	587,931	0	0	23,356,090	43,395	2,122,367	440,948	29,052,746	45,710,684
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	20,545									20,545	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	297,550		297,550		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	1,861,044	0	866,373	0	0	0	23,065	0	325,791	0	645,815
72	2410	Cat 3 - IX C&WF	Alloc 18	1,331,067	879,607	100,428	0	0	143,507	7,647	8,155	57,748	0	133,975
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	151,728	37,287		0		6,169		517		0	107,755
74		Total 2410	L67-73	138,061,562	34,002,361	1,852,282	0	0	23,505,766	74,107	2,131,039	824,487	29,073,291	46,598,229

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Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total 2681		L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	49,523	13,032	2,251	0	0	6,682	35	601	437	9,978	16,507
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total 2682		L82-87	49,523	13,032	2,251	0	0	6,682	35	601	437	9,978	16,507
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total 1438		L89-94	0	0	0	0	0	0	0	0	0	0	0

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Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local	
Accumulated Depreciation - Acct 3100															
96	2110	General Support Facilities	L3	19,286,308	5,075,165	876,741	0	0	2,602,247	13,737	234,079	170,272	3,885,846	6,428,221	
97	2210	COE - Switching	L4	24,330,743	6,489,330		0		1,069,335		110,652		6,885,924	9,775,502	
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
99	2230	COE - Transmission	L6	21,868,277	6,902,222	4,246,406	0	0	2,260,191	42,895	182,396	581,024	2,074,326	5,578,817	
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
101	2410	Cable & Wire Facilities	L9	70,932,451	17,469,531	951,654	0	0	12,076,653	38,074	1,094,873	423,600	14,937,103	23,940,963	
102	Total 3100			L96-101	136,417,779	35,936,248	6,074,801	0	0	18,008,426	94,706	1,622,000	1,174,896	27,783,199	45,723,503

Net Current Deferred Operating Income Taxes - Acct 4100

103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100			L103-108	0	0	0	0	0	0	0	0	0	0

Net Noncurrent Deferred Operating Income Taxes - Acct 4340

110	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
111	2210	COE - Switching	L4	0	0		0		0		0		0	0
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
116	Total 4340			L110-115	0	0	0	0	0	0	0	0	0	0

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	178,564	46,989	8,117	0	0	24,093	127	2,167	1,576	35,977	59,518
118	6120	General Support	L3	1,812,966	477,080	82,416	0	0	244,618	1,291	22,004	16,006	365,280	604,271
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	2,128,130	621,303	213,193	0	0	158,752	2,154	13,843	29,171	395,709	694,005
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	744,688	217,410	74,602	0	0	55,552	754	4,844	10,208	138,469	242,849
123		Total COE	L119-122	2,872,818	838,713	287,795	0	0	214,304	2,908	18,687	39,379	534,178	936,854
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	5,205,603	1,282,057	69,840	0	0	886,284	2,794	80,351	31,087	1,096,207	1,756,983
128		Total Plant Specific	L117,118,123,126-127	10,069,951	2,644,839	448,168	0	0	1,369,299	7,120	123,209	88,048	2,031,642	3,357,626

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	71,615	18,845	3,256	0	0	9,663	51	869	632	14,429	23,870
130	6530	Network Operations	L10	5,187,626	1,365,116	235,825	0	0	699,952	3,695	62,963	45,800	1,045,214	1,729,061
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	665,905	665,905		0		0		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	2,644,660	695,939	120,224	0	0	356,837	1,884	32,098	23,349	532,852	881,477
133		Dep - COE Switching	L4	3,749,480	1,000,036		0		164,789		17,052		1,061,153	1,506,450
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	4,997,813	1,577,445	970,481	0	0	516,548	9,803	41,685	132,788	474,070	1,274,993
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	7,993,816	1,968,749	107,248	0	0	1,360,993	4,291	123,388	47,738	1,683,354	2,698,055
138		Total 6561	L132-137	19,385,769	5,242,169	1,197,953	0	0	2,399,167	15,978	214,223	203,875	3,751,429	6,360,975
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	7,297	1,920	332	0	0	985	5	89	64	1,470	2,432
141	6564	Amort - Intangible Assets	L14	511,443	134,586	23,250	0	0	69,008	364	6,207	4,515	103,047	170,466
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	25,829,655	7,428,541	1,460,616	0	0	3,178,775	20,093	284,351	254,886	4,915,589	8,286,804
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	69,064	21,338	0	0	0	1,967	0	473	0	0	45,286
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	0	0		0		0		0		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	64,974										64,974
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	49,076	10,847		0		1,787		154		14,290	21,998
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	114,050	10,847	0	0	0	1,787	0	154	0	14,290	86,972

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6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	236,955	236,955									0
153		Directory Advertising	Alloc 27	13,670										13,670
154		All other	Alloc 28	1,748,033	36,780	651	0	0	58,425	6,835	113,107	0		1,532,235
155		End User payment & collection	Alloc 21	1,043,543	234,323	0	0	0	3,457	0	47,692	68,873		689,198
156		End User billing inquiry	Alloc 30	418,424	221,721	844	0	0	36,532	537	82,503	35,073		41,214
157		IXC service order processing	Alloc 32	118,625	118,378	247	0	0	0	0	0	0		0
158		IXC payment and collection	Alloc 33	4,673	3,667	200	0	0	756	6	13	31		0
159		IXC billing inquiry	Alloc 34	10,784	10,697	0	0	0	17	0	35	35		0
160		Future Use												
161		Total Category 1	L152-160	3,594,707	862,521	1,942	0	0	99,187	7,378	243,350	104,012	0	2,276,317
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	136,682	99,542		0		2,347		34,793		0	0
163		OB&C - Expense	Alloc 38	614,031	183,132		0		107,725		107,725		0	215,449
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	164,559	82,279		0		41,140		41,140			0
168		Subscriber Line Charge	Alloc 29	32,317	32,317		0		0		0			0
169		Total Category 2	L162-168	947,589	397,270	0	0	0	151,212	0	183,658	0	0	215,449
170		Subtotal Categories 1 & 2	L161,169	4,542,296	1,259,791	1,942	0	0	250,399	7,378	427,008	104,012	0	2,491,766

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Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	10,920	10,920		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	4,553,216	1,270,711	1,942	0	0	250,399	7,378	427,008	104,012	0	2,491,766
174		Total Customer Operations	L144-146,151,173	4,736,330	1,302,896	1,942	0	0	254,153	7,378	427,635	104,012	14,290	2,624,024
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	18,002,377	4,788,782	595,402	0	0	2,054,693	16,775	589,636	220,278	2,689,889	7,046,922
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	1,375,907	366,003	45,506	0	0	157,039	1,282	45,065	16,836	205,586	538,590
177	6720	General & Administrative												
177		Other Direct	Alloc 46	80,495	80,495	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0			0	0					0	0
179		Other	L175	6,537,961	1,739,152	216,233	0	0	746,207	6,092	214,139	79,999	976,893	2,559,246
180		Total 6720	L177-179	6,618,456	1,819,647	216,233	0	0	746,207	6,092	214,139	79,999	976,893	2,559,246
181		Total Corporate Operations	L176,180	7,994,363	2,185,650	261,739	0	0	903,246	7,374	259,204	96,835	1,182,479	3,097,836
182		Total Operating Expenses	L128,143,174,181	48,630,299	13,561,926	2,172,465	0	0	5,705,473	41,965	1,094,399	543,781	8,144,000	17,366,290
<u>Operating Taxes</u>														
183		Future Use												
184	7240	Ad Valorem Taxes - Allocated	L15	382,761	100,723	17,400	0	0	51,645	273	4,646	3,379	77,119	127,576
185	7240	Ad Valorem Taxes - Direct	Alloc 40	0	0	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	382,761	100,723	17,400	0	0	51,645	273	4,646	3,379	77,119	127,576
187	7370	Special Charges	L181	47,646	13,026	1,560	0	0	5,383	44	1,545	577	7,048	18,463
188		Total Operating Exp & Taxes	L182,186,187	49,060,706	13,675,675	2,191,425	0	0	5,762,501	42,282	1,100,590	547,737	8,228,167	17,512,329
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	29,156,197	8,297,000	969,890	0	0	3,293,341	25,935	880,071	339,283	4,372,221	10,978,456

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #7 - Form 11

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	17,027	4,481	774	0	0	2,297	12	207	150	3,431	5,675
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	4,729,109	1,240,105	213,938	0	0	658,764	3,427	59,203	42,320	943,630	1,567,722
201	7540	Interest On Customer Dep	L41	84,174	22,073	3,808	0	0	11,725	61	1,054	753	16,796	27,904
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	49,144,880	13,697,748	2,195,233	0	0	5,774,226	42,343	1,101,644	548,490	8,244,963	17,540,233

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 1

PLANT IN SERVICE

Acct	Description	Investment	Reserve
2111	Land	2,406,608	
	General Support	37,269,404	19,286,308
	Land & General Support	<u>Total 2110</u>	<u>19,286,308</u>
2211	Analog Electronic Switching	0	0
2212	Digital Electronic Switching	39,137,737	24,330,743
2215	Electro-Mechanical Switching	0	0
	COE - Switching	<u>Total 2210</u>	<u>24,330,743</u>
2220	COE - Operator Systems	<u>Total 2220</u>	<u>0</u>
2231	Radio Systems	0	0
2232	Circuit Equipment	41,709,124	21,868,277
	COE - Transmission	<u>Total 2230</u>	<u>21,868,277</u>
2311	Station Apparatus	0	0
2321	Customer Premise Wiring	0	0
2341	Large Private Branch Exchanges	0	0
2351	Public Telephone Terminal Equipment	0	0
2362	Other Terminal Equipment	0	0
	Information Origination / Termination	<u>Total 2310</u>	<u>0</u>
2411	Poles	63,804	52,312
2421	Aerial Cable	634,032	484,048
2422	Underground Cable	1,628,927	1,191,388
2423	Buried Cable	135,071,666	68,657,747
2424	Submarine Cable	0	0
2425	Deep Sea Cable	0	0
2426	Intrabuilding Network Cable	0	0
2431	Aerial Wire	0	0
2441	Conduit Systems	663,133	546,956
	Cable & Wire Facilities	<u>Total 2410</u>	<u>70,932,451</u>
2681	Capital Leases	0	
2682	Leasehold Improvements	49,523	
	Amortizable Tangibles	<u>Total 2680</u>	<u>49,523</u>
2690	Intangibles	1,772,473	
	Plant In Service	<u>Total 2001</u>	<u>260,406,431</u>

OTHER INV / RES

Acct	Description	Investment	Reserve
1220	Material & Supplies	4,848,635	
1402	Class B RTB Stock	3,187,890	
1410	Other Noncurrent Assets	0	
1438	Deferred Maint & Retire	0	
1439	Deferred Non-Capital Eq Access	0	
1500	Other Jurisdictional Assets	0	
2002	Prop Held For Future Use	0	
2003	Plant Under Construction	2,020,655	
2005	Plant Acquisition Adjustment	0	
	Depreciation Reserve	<u>Total 3100</u>	<u>136,417,779</u>
3200	Res - Prop Held for Fut Use		0
3410	Res - Capital leases		0
3420	Res - Leasehold Improvements		34,559
3500	Res - Intangible		616,829
3600	Res - Plant Acq Adj		0
4040	Customer Deposits		600,193
4100	Current Def Oper Taxes		0
4310	Other Long Term Liabilities		5,594,699
4340	Non-Current Def Oper Taxes		0
4360	Other Deferred Credits		0
4370	Oth Juris Liab & Def Credits		0
	Net w/o CWC	<u>127,199,552</u>	
CWC	Cash Working Capital	1,396,458	
	Net with CWC	<u>128,596,010</u>	

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 2

CENTRAL OFFICE EQUIPMENT

Account	Cat	Per Study
2210	2	3,604,785
	3	35,115,218
	5	417,734
	Total	39,137,737
2220	1	
	Intrept Bds	0
	Info Bds	0
	Ser Obs Bds	0
	Oth Bds	0
	Total	0
2230	4.11	5,476,293
	4.121	482,445
	4.122	0
	4.123	0
	4.13	16,070,434
	4.21	0
	4.22	5,099,032
	4.23	10,236,314
	4.3	4,344,606
	Total	41,709,124

INFORMATION ORIGATION/TERMINATION

	Msg Tel	Spl Svc	Per Study
<u>Cat 1</u>			
2351	0	0	0
2362	0	0	0
Coinless Pay	0	0	0
Total	0	0	0
<u>Cat 2</u>			
2311	0	0	0
2321	0	0	0
2341	0	0	0
Total	0	0	0
Total 2310	0	0	0

CABLE & WIRE FACILITIES

Account	Cat	Per Study
2410	1	134,399,628
	2.1	20,545
	2.2	0
	2.3	297,550
	2.4	1,861,044
	3	1,331,067
	4	151,728
Total		138,061,562

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 3

EXPENSE SUMMARY

Account	Description	Per Study
6110	Network Support	178,564
6120	General Support	1,812,966
6210	Central Office Switching Equip - Eq Access Conv	0
6210	Central Office Switching Equipment - All Other	2,128,130
6220	Operator Systems	0
6230	Central Office Transmission	744,688
6310	Info Orig/Term - Customer Premise	0
6310	Info Orig/Term - Other	0
6410	Cable and Wire Facilities	5,205,603
Total Plant Specific		10,069,951
6510	Other Property, Plant & Equipment	71,615
6530	Network Operations	5,187,626
6540	Access Expense	665,905
6561	Depreciation	19,385,769
6562	Dep Exp - Property Held For Future Use	0
6563	Amortization - Tangible	7,297
6564	Amortization - Intangible	511,443
6565	Amortization - Acquisition	0
6560	Depreciation & Amortization	19,904,509
Total Plant Non-Specific Operations		25,829,655
6610	Marketing	69,064
6620	Services	4,667,266
Total Customer Operations		4,736,330
6710	Executive and Planning	1,375,907
6720	General and Administrative	6,618,456
Total Corporate Operations		7,994,363
7240	Ad Valorem	382,761
7370	Special Charges	47,646
Total Operating Expenses & Taxes		49,060,706

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 4

ITEMS ASSIGNED BY PRIMARY PLANT ACCOUNT

Primary Plant Account	Description	2681	2682	4100	4340	6561	5240	1438
2111	Land	0	0				0	0
	General Support	0	49,523	0	0	2,644,660	0	0
2210	COE - Switching	0	0	0	0	3,749,480	0	0
2220	COE - Operator Systems	0	0	0	0	0	0	0
2230	COE - Transmission	0	0	0	0	4,997,813	0	0
2310	Information Origination / Termination	0	0	0	0	0	0	0
2410	Cable & Wire Facilities	0	0	0	0	7,993,816	0	0
Total		0	49,523	0	0	19,385,769	0	0

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 5

OPERATOR EXPENSE

	<u>Amount</u>
1 Operator	0
2 Outside Operator	0
3 Total Operator	<u>0</u>

DIRECTORY EXPENSE

	<u>Amount</u>
4 Classified	64,974
5 Alpha	49,076
6 Foreign	0
7 TWX	0
8 Total Directory	<u>114,050</u>

REVENUE ACCOUNTING / OTHER COMMERCIAL

<u>Category 2 - Revenue Accounting</u>	<u>Amount</u>
9 Message Processing	136,682
10 OB&C - Expense	614,031
11 Future Use	
12 Future Use	
13 Future Use	
14 Carrier Access Billing	164,559
15 Subscriber Line Charge	32,317
16 Total Category 2	<u>947,589</u>

Category 3 - Other Commercial

17 Telcom Relay Service	10,920
18 Other	0
19 Total Category 3	<u>10,920</u>

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 6

LOCAL BUSINESS OFFICE

Account 6623 - Local Business Office Category 1		Total	Interstate	Interstate	Interstate	Interstate	Intrastate	Intrastate	Intrastate	Intrastate		
Company		Message	InterLATA	InterLATA	InterLATA	InterLATA	InterLATA	InterLATA	InterLATA	InterLATA	EAS	Local
			P/L	Message	P/L	Message	P/L	Message	P/L	Message	P/L	
End User Service Order Processing												
1	Local	1,532,235										1,532,235
2	Directory	13,670										13,670
3	Message Tel	208,312	36,780			0		58,425		113,107		
4	Private Line	7,486		651			0		6,835		0	
5	Presubscription	236,955	236,955									
6	Total	1,998,658	273,735	651	0	0	58,425	6,835	113,107	0	0	1,545,905
End User Payment and Collection												
7	Local	689,198										689,198
8	Message Tel	189,391	138,242			0		3,457		47,692		
9	Private Line	68,873		0			0		0	68,873		
10	Subscriber Line Charge	96,081	96,081				0			0		
11	Total	1,043,543	234,323	0	0	0	3,457	0	47,692	68,873	0	689,198
End User Billing Inquiry												
12	Local	41,214										41,214
13	Message Tel	240,525	121,490			0		36,532		82,503		
14	Private Line	36,454		844			0		537		35,073	
15	Subscriber Line Charge	100,231	100,231				0			0		
16	Total	418,424	221,721	844	0	0	36,532	537	82,503	35,073	0	41,214
IXC Service Order Processing												
17	Switched Access	118,378	118,378			0		0		0		
18	Private Line	247		247			0		0		0	
19	Billing and Collection	0	0			0		0		0		
20	Total	118,625	118,378	247	0	0	0	0	0	0	0	0
IXC Payment and Collection												
21	Switched Access	1,383	1,188			0		182		13		
22	Private Line	237		200			0		6		31	
23	Billing and Collection	3,053	2,479					574		0		
24	Total	4,673	3,667	200	0	0	756	6	13	31	0	0
IXC Billing Inquiry												
25	Switched Access	10,749	10,697			0		17		35		
26	Private Line	35		0			0		0		35	
27	Billing and Collection	0	0			0		0		0		
28	Total	10,784	10,697	0	0	0	17	0	35	35	0	0
29	Future Use											
30	Total Category 1	3,594,707	862,521	1,942	0	0	99,187	7,378	243,350	104,012	0	2,276,317

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 7

PART 36 - DIRECT ASSIGNMENTS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1 Account 1500 - Other Jurisdictional Assets	0	0	0	0	0	0	0	0	0	0	0
2 Account 4360 - Other Deferred Credits	0	0	0	0	0	0	0	0	0	0	0
3 Account 4370 - Other Jur Liab & Def Credits	0	0	0	0	0	0	0	0	0	0	0
4 Account 6540 - Access Expense	0	0	0	0	0	0	0	0	0	0	0
5 Outside Operator Services	0	0		0		0		0		0	0
6 Subscriber Line Charge	32,317	32,317		0		0		0			
7 Telecom. Relay Service (TRS)	10,920	10,920		0		0		0			0
8 Account 6720 - Direct Assignments	80,495	80,495	0	0	0	0	0	0	0	0	0
9 Account 6720 - Direct EAS	0									0	
10 Account 7240 - Direct Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0	0
10b Account 6540 - Direct USF Contribution	665,905	665,905		0		0		0			
11 IX Circuit For Other Company	0	0	0	0	0						

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 8

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	96,011	94,541	420	0	31	315	704	1,470
2 Circuits	12,196	11,392	213	0	16	194	381	804
3 Circuit Miles	197,119.85	152,722.35	14,872.50	0.00	1,132.50	8,552.00	19,840.50	44,397.50
4 Wideband Channels	15,492	0	7,212	0	192	2,712	5,376	15,492
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	648,077	471,977		0		11,129		164,971		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	4,073,721	1,258,623	0	0	0	116,047	0	27,926	0	0	2,671,125
15 OB&C Expense	614,031	183,132		0		107,725		107,725		0	215,449

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	17,027
18 Account 7500 - Fixed Charges	4,729,109
19 Account 7540 - Interest on Customer Deposits	84,174
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.051391

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 9

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.645346	0.000000	0.106341	0.009174	0.239139	0.000000	1.000000
2 Weighted Dem	0.220804	0.000000	0.036385	0.004127	0.290884	0.447800	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.176483	0.016037	0.219528	0.337952	1.000000
6 Conversation Minute Factor	0.851408	0.000000	0.140297	0.008295	0.000000		1.000000
7 Conversation Minute Miles Factor	0.852936	0.000000	0.139156	0.007908	0.000000		1.000000
8 Host Remote Factor	0.245752	0.000000	0.040660	0.003405	0.000000	0.710183	1.000000
9 Subscriber Line Usage Factor	0.221023	0.000000	0.036421	0.003142	0.291172	0.448242	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.858528	0.000000	0.141472	0.000000			1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Plant Date: Average 12/31/2003
Expense Date: 12 Mo. Ending 12/31/2003

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #8 - Input 10

PART 69 - DIRECT ASSIGNMENTS

	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX
		BFP	Pay / Other	Local Sw	Information	Transport		
1 Account 2210 - COE Category 2	2,326,334					2,326,334		0
STP Portion Re-allocation				0		0		
2 Account 2230 - COE Category 4.23 - Msg	8,140,740				0	8,140,740		0
DSI/VG Multiplexer Re-allocation				0		0		
- Spl	178,775						178,775	
DSI/VG Multiplexer Re-allocation				0			0	
3 Account 2410 - C&WF Category 3 - Msg	879,607				0	879,607		0
- Spl	100,428						100,428	
STP Transmission Re-allocation				0			0	
4 Account 6621 - Operator Services	0			0	0			0
5 Account 6621 - Outside Operator Services	0			0	0			0
6 Future Use								
7 Account 6210 - COE - Switching - All Other	834,496			648,520		185,976		0
Common Channel Signalling Re-allocation				(33,328)		33,328		
8 Account 6540 - Direct USF Contribution	665,905	665,905						

HORRY TELEPHONE COOPERATIVE, INC.
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2004 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 9, Page 2)	\$4,442,168
2. Special Access Service Revenue (per Attachment 9, Page 4)	\$1,197,030
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$5,639,198
4. Total Annual Interstate Access Revenue Requirement	\$5,638,345
5. Variance (Line 4 - Line 3) Note 1	(\$853)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 9, Page 2)	\$874,465
2. Increase (Decrease) in Special Access Revenue (per Attachment 9, Page 4)	(\$59,408)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	\$815,057

Note 1: Due to rounding

**HORRY TELEPHONE COOPERATIVE, INC.
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED 2004/2004 REVENUES</u>
Premium Local Switching per Minute	\$0.0026	293,099,732	\$751,444
Infor Surcharge (Per 100 Minutes)	\$0.004356	293,099,732	\$12,767
Transport (per Attachment 9, Page 3)	Varies	Varies	\$3,677,957
Total Switched Access Revenue			\$4,442,168

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/05 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.0026	\$0.00250	\$0.00010	293,099,732	\$29,310
Infor Surcharge (Per 100 Minutes)	\$0.004356	\$0.003819	\$0.00054	293,099,732	\$1,574
Transport (per Attachment 9, Page 3)	Varies	Varies	Varies	Varies	\$843,581
Total Revenue Impact					\$874,465

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HORRY TELEPHONE COOPERATIVE, INC.
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2004 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	-	\$17.05	\$0.00	\$16.25	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	-	\$24.73	\$0.00	\$23.56	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	2,244	\$66.23	\$148,620.12	\$63.10	\$141,596.40	-\$7,023.72
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	48	\$463.61	\$22,253.28	\$441.70	\$21,201.60	-\$1,051.68
DIRECT TRUNKED TRANSPORT TERMINATION - VG	-	\$11.96	\$0.00	\$11.40	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	-	\$75.96	\$0.00	\$72.37	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	-	\$531.75	\$0.00	\$506.64	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	-	\$1.45	\$0.00	\$1.38	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	19,536	\$19.06	\$372,356.16	\$18.16	\$354,773.76	-\$17,582.40
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	216	\$133.42	\$28,818.72	\$127.12	\$27,457.92	-\$1,360.80
TANDEM SWITCHED FACILITY	4,316,220,459	\$0.000231	\$998,023.70	\$0.000326	\$1,407,087.87	\$409,064.17
TANDEM SWITCHED TERMINATION	374,976,191	\$0.000923	\$346,272.12	\$0.001296	\$485,969.14	\$139,697.02
TANDEM SWITCHING	153,402,286	\$0.004885	\$749,322.22	\$0.006639	\$1,018,437.78	\$269,115.56
800 DATA BASE QUERY	24,571,701	\$0.004600	\$113,029.82	\$0.005000	\$122,858.51	\$9,828.68
SIGNALING FACILITY AND STP PORT CHARGES	Varies	Varies	\$55,680.00	Varies	\$98,574.00	\$42,894.00
TOTAL REVENUE			\$2,834,376.14		\$3,677,956.97	\$843,581.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HORRY TELEPHONE COOPERATIVE, INC.
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2004 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	36.00	\$17.05	\$613.80	\$16.25	\$585.00	-\$28.80
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	273.60	\$24.73	\$6,766.13	\$23.56	\$6,446.02	-\$320.11
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	3,643.20	\$1.45	\$5,282.64	\$1.38	\$5,027.62	-\$255.02
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	259.20	\$11.96	\$3,100.03	\$11.40	\$2,954.88	-\$145.15
SPECIAL VOICE BRIDGING - TWO/FOUR-WIRE	24.00	\$1.94	\$46.56	\$1.85	\$44.40	-\$2.16
SPECIAL VOICE CONDITIONING C TYPE	24.00	\$6.04	\$144.96	\$5.75	\$138.00	-\$6.96
SPECIAL VOICE CONDITIONING DATA CAPABIL	120.00	\$2.14	\$256.80	\$2.04	\$244.80	-\$12.00
SPECIAL VOICE SIGNALING CAPABILITY (TELEPHOT)	24.00	\$3.27	\$78.48	\$3.12	\$74.88	-\$3.60
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	132.00	\$25.77	\$3,401.64	\$24.55	\$3,240.60	-\$161.04
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,764.00	\$25.77	\$45,458.28	\$24.55	\$43,306.20	-\$2,152.08
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	1,072.80	\$0.93	\$997.70	\$0.89	\$954.79	-\$42.91
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	17,874.00	\$1.84	\$32,888.16	\$1.75	\$31,279.50	-\$1,608.66
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	72.00	\$9.89	\$712.08	\$9.42	\$678.24	-\$33.84
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,476.00	\$19.06	\$28,132.56	\$18.16	\$26,804.16	-\$1,328.40
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	2,866.20	\$66.23	\$189,828.43	\$63.10	\$180,857.22	-\$8,971.21
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	5.00	\$214.63	\$1,073.15	\$204.50	\$1,022.50	-\$50.65
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	112.20	\$463.61	\$52,017.04	\$441.70	\$49,558.74	-\$2,458.30
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	24,520.80	\$19.06	\$467,366.45	\$18.16	\$445,297.73	-\$22,068.72
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	1,122.00	\$133.42	\$149,697.24	\$127.12	\$142,628.64	-\$7,068.60
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.	12.00	\$19.09	\$229.08	\$18.16	\$217.92	-\$11.16
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	2,305.20	\$75.96	\$175,102.99	\$72.37	\$166,827.32	-\$8,275.67
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	71.40	\$531.75	\$37,966.95	\$506.64	\$36,174.10	-\$1,792.85
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	96.00	\$247.42	\$23,752.32	\$235.74	\$22,631.04	-\$1,121.28
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	384.00	\$75.38	\$28,945.92	\$71.82	\$27,578.88	-\$1,367.04
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	36.00	\$71.62	\$2,578.32	\$68.24	\$2,456.64	-\$121.68
TOTAL REVENUE			\$1,256,437.71		\$1,197,029.81	-\$59,407.90

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)