

The Chillicothe Telephone Company
Traffic Sensitive - Switched Input Data
Annual Access Tariff Filing - 2004/2005

Flat Rated Charges Revenue Calculation

Line	Description	Source	Amount
<u>Direct-Trunked and Entrance Facilities</u>			
1	VG Channel Termination Rate	Records	\$153.21
2	VG Channel Mileage Termination Rate	Records	\$11.03
3	VG Channel Mileage Facility Rate	Records	\$5.57
4	DS1 Channel Termination Trunks Rate	Records	\$513.43
5	DS1 Channel Mileage Termination Rate	Records	\$133.57
6	DS1 Channel Mileage Facility Rate	Records	\$33.42
7	DS3 Channel Termination Trunks Rate	Records	\$0.00
8	DS3 Channel Mileage Termination Rate	Records	\$0.00
9	DS3 Channel Mileage Facility Rate	Records	\$0.00
10	VG Channel Termination Trunks (Entrance Facility)	Records	146
11	VG Channel Mileage Termination (Direct Trunk)	Records	169
12	VG Channel Mileage Facility (Direct Trunk/Mile)	Records	1,226
13	DS1 Channel Termination Trunks (Entrance Facility)	Records	137
14	DS1 Channel Mileage Termination (Direct Trunk)	Records	456
15	DS1 Channel Mileage Facility (Direct Trunk/Mile)	Records	3,460
16	DS3 Channel Termination Trunks (Entrance Facility)	Records	-
17	DS3 Channel Mileage Termination (Direct Trunk)	Records	-
18	DS3 Channel Mileage Facility (Direct Trunk/Mile)	Records	-
19	VG Channel Termination (Entrance Facility) Revenue	Ln1*Ln10	\$22,356
20	VG Channel Mileage Termination (Direct Trunk) Revenue	Ln2*Ln11	\$1,867
21	VG Channel Mileage Facility (Direct Trunk/Mile) Revenue	Ln3*Ln15	\$6,832
22	DS1 Channel Termination (Entrance Facility) Revenue	Ln4*Ln13	\$70,237
23	DS1 Channel Mileage Termination (Direct Trunk) Revenue	Ln5*Ln14	\$60,909
24	DS1 Channel Mileage Facility (Direct Trunk/Mile) Revenue	Ln6*Ln15	\$115,640
25	DS3 Channel Termination (Entrance Facility) Revenue	Ln7*Ln16	\$0
26	DS3 Channel Mileage Termination (Direct Trunk) Revenue	Ln8*Ln17	\$0
27	DS3 Channel Mileage Facility (Direct Trunk/Mile) Revenue	Ln9*Ln18	\$0
28	Entrance Facilities Transport Revenue	Ln19,22,25	\$92,593
29	Direct-Trunk Transport Revenue	Ln20,21,23,24,26,27	\$185,248
30	Total		\$277,841

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The Chillicothe Telephone Company
Local Switching Rates

Line	Description	Source	Amount
	Local Switching		
1	Total Minutes	Records	78,663,724
2	Query Messages	Records	7,977,756
3	Local Switching Revenue Requirement	Form A-1 (x/ DEM Weighting)	427,053
	Query Revenue		
4	Messages	Ln 2	7,977,756
5	Basic Rate	Records	\$0.00943
6	Revenue	Ln*Ln5	\$75,230
7	Net Local Switching Revenue Requirement	Ln3-Ln6	351,823
8	Local Switching Rate	Ln7/Ln1	\$ 0.004472

The Chillicothe Telephone Company
Directory Information Surcharge rates

Line	Description	Source	Amount
	Directory Information		
1	Total Minutes	Records	78,663,724
2	Information Revenue Requirement	Form A-1 (x/ DEM Weighting)	46,267
3	Information Rate - Per Minute (not per 100)	Ln2/Ln1	\$ 0.000588