

VERIZON - EAST - TRANSMITTAL NO. 459 and 460
Appendix A: 2004 Annual Filing (BNTRAN04.WK4)

REVENUE SUMMARY

Ln	Description	Source	(A) Existing Revenues
COMMON LINE BASKET			
1	With USAC Receipts	VZ East TM 358(B) WP CL Rates & Revenues L15	2,593,506,185
TRAFFIC SENSITIVE BASKET			
2	Local Switching	VZ East TM 358(B) WP TS Rates & Revenues L19	237,623,569
3	Information	WP TS Rates & Revenues L20	73,445
4	Non-Vertical Features Data Base	WP TS Rates & Revenues L22	52,847,391
5	Data Base - Vertical Features	WP TS Rates & Revenues L23	1,535,506
6	SUB-TOTAL DATA BASE	L4 + L5	54,382,897
7	BNA	WP TS Rates & Revenues L24	318,435
8	Local Switching Trunk Ports	WP TS Rates & Revenues L25	146,966,278
9	Dedicated Signalling Transport	WP TS Rates & Revenues L26	11,015,550
10	TOTAL TRAFFIC SENSITIVE BASKET	L2 + L3 + L6 + L7 + L8 + L9	450,380,174
TRUNKING BASKET			
11	VG - Non-Zoned	VZ East TM 344 WP TRK Rates & Revenues , L58	241,680
12	VG DT-EF Rate Zone 1	WP TRK Rates & Revenues , L59	927,314
13	VG DT-EF Rate Zone 2	WP TRK Rates & Revenues , L60	536,317
14	VG DT-EF Rate Zone 3	WP TRK Rates & Revenues , L61	768,925
15	SUB-TOTAL VG Switched	L11 + L12 + L13 + L14	2,474,236
16	Hi-Cap/DDS (excluding DS1 & DS3)	WP TRK Rates & Revenues , L63	6,285,977
17	DS1 Non-Zoned	WP TRK Rates & Revenues , L65	1,597,002
18	DS1 Rate Zone 1	WP TRK Rates & Revenues , L66	7,261,233
19	DS1 Rate Zone 2	WP TRK Rates & Revenues , L67	3,914,715
20	DS1 Rate Zone 3	WP TRK Rates & Revenues , L68	6,502,030
21	SUB-TOTAL DS1	L17 + L18 + L19 + L20	19,274,980
22	DS3 Non-Zoned	WP TRK Rates & Revenues , L70	603,678

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Ln	Description	Source	(A) Existing Revenues
23	DS3 Rate Zone 1	WP TRK Rates & Revenues , L71	2,901,650
24	DS3 Rate Zone 2	WP TRK Rates & Revenues , L72	899,359
25	DS3 Rate Zone 3	WP TRK Rates & Revenues , L73	936,631
26	SUB-TOTAL DS3	L22 + L23 + L24 + L25	5,341,318
27	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L16 + L21 + L26	30,902,275
28	Tandem Non-Zoned	WP TRK Rates & Revenues , L53	109,818,036
29	Tandem Switched Access Rate Zone 1	WP TRK Rates & Revenues , L54	18,046,576
30	Tandem Switched Access Rate Zone 2	WP TRK Rates & Revenues , L55	3,627,323
31	Tandem Switched Access Rate Zone 3	WP TRK Rates & Revenues , L56	35,616,370
32	SUB-TOTAL TANDEM SWITCHED ACCESS	L28 + L29 + L30 + L31	167,108,305
33	Interconnection	WP TRK Rates & Revenues , L51	0
34	Switched Access Signalling	WP TRK Rates & Revenues , L74	0
35	TOTAL TRUNKING BASKET	L15 + L27 + L32 + L33 + L34	200,484,816

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Ln	Description	Source	(A) Existing Revenues
INTEREXCHANGE BASKET		VZ East TM 358(B)	
36	TOTAL INTEREXCHANGE BASKET	WP IX Rates & Revenues L3	1,418,342
SPECIAL ACCESS BASKET		VZ East TM 358(B)	
37	VG/WATS, Met, Tgh	WP SA Rates & Revenues - A, L33	21,035,371
38	Audio & Video	WP SA Rates & Revenues - A, L34	16,706,555
39	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues - A, L36	237,653,761
40	DS1 Non-Zoned	WP SA Rates & Revenues - A, L38	49,857,244
41	DS1 Rate Zone 1	WP SA Rates & Revenues - A, L39	270,349,634
42	DS1 Rate Zone 2	WP SA Rates & Revenues - A, L40	137,588,035
43	DS1 Rate Zone 3	WP SA Rates & Revenues - A, L41	274,391,610
44	SUB-TOTAL DS1	L40 + L41 + L42 + L43	732,186,523
45	DS3 Non-Zoned	WP SA Rates & Revenues - A, L43	36,627,786
46	DS3 Rate Zone 1	WP SA Rates & Revenues - A, L44	128,157,073
47	DS3 Rate Zone 2	WP SA Rates & Revenues - A, L45	34,539,737
48	DS3 Rate Zone 3	WP SA Rates & Revenues - A, L46	47,639,012
49	SUB-TOTAL DS3	L45 + L46 + L47 + L48	246,963,608
50	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L39 + L44 + L49	1,216,803,892
51	Wideband	WP SA Rates & Revenues - A, L47	63,088
52	Total Special Access	L37 + L38 + L50 + L51	1,254,608,906
53	TOTAL VERIZON - EAST	L1 + L10 + L35 + L36 + L52	4,500,398,423

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,573,847,548	(19,658,637)	-0.7580%
237,627,889	4,320	0.0018%
73,445	0	0.0000%
52,859,100	11,709	0.0222%
1,541,191	5,685	0.3702%
54,400,291	17,394	0.0320%
318,435	0	0.0000%
146,966,278	0	0.0000%
11,015,550	0	0.0000%
450,401,888	21,714	0.0048%
250,637	8,957	3.7061%
969,516	42,202	4.5510%
566,911	30,594	5.7045%
810,877	41,952	5.4559%
2,597,941	123,705	4.9997%
6,778,853	492,876	7.8409%
1,679,498	82,496	5.1657%
7,597,768	336,535	4.6347%
4,114,366	199,651	5.1000%
6,839,029	336,999	5.1830%
20,230,661	955,681	4.9581%
608,189	4,511	0.7473%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,963,106	61,456	2.1180%
914,157	14,798	1.6454%
951,948	15,317	1.6353%
5,437,400	96,082	1.7988%
32,446,914	1,544,639	4.9985%
108,372,873	(1,445,163)	-1.3160%
18,045,490	(1,086)	-0.0060%
3,626,679	(644)	-0.0178%
35,389,632	(226,738)	-0.6366%
165,434,674	(1,673,631)	-1.0015%
0	0	0.0000%
0	0	0.0000%
200,479,529	(5,287)	-0.0026%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,399,340	(19,002)	-1.3397%
21,040,690	5,319	0.0253%
16,785,796	79,241	0.4743%
239,092,622	1,438,861	0.6054%
49,857,244	0	0.0000%
270,572,829	223,195	0.0826%
137,648,585	60,550	0.0440%
274,515,584	123,974	0.0452%
732,594,242	407,719	0.0557%
36,627,786	0	0.0000%
128,157,073	0	0.0000%
34,539,737	0	0.0000%
47,641,072	2,060	0.0043%
246,965,668	2,060	0.0008%
1,218,652,532	1,848,640	0.1519%
63,088	0	0.0000%
1,256,542,106	1,933,200	0.1541%
4,482,670,411	(17,728,012)	-0.3939%