

VERIZON EAST (BNTR) - TRANSMITTAL NO. 459 and 460
Appendix A: 2004 Annual Filing (BNTRAN04.WK4)

TELECOMMUNICATION RELAY SERVICE (TRS) and REGULATORY FEE
EXOGENOUS COST DEVELOPMENT

	7/03-6/04 A	7/04-6/05 B	Exogenous C = B - A
Telecommunications Relay Service Support:			
7/03-6/04 Trueup DA 04-465	5,957,155	13,657,635	7,700,480
	5,957,155	8,795,799	2,838,644
			10,539,124
North American Numbering Plan Administration:	N/A	N/A	N/A
Regulatory Fee Support:	7,956,200	8,363,383	407,183

	2003 Annual Total End User Revenues (499A) (A)	2003 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)=B * 0.00218	Telecom Relay Service (D) = B * 0.00220
Exogenous Amount	N/A	3,836,414,326	8,363,383	13,657,635

	2002 Annual IS	TRS Factor	7/03-6/04 TRS
Exogenous True-up 7/03-6/04 DA 04-465 (TRS ONLY)	3,998,090,414	0.0022	8,795,799

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues
2003 End User Revenues	2,578,051,103	506,126,320	0	752,236,902
Allocation Basis	67.1995%	13.1927%	0.0000%	19.6078%
Telecom. Relay Support	7,082,238	1,390,394	0	2,066,492
NANPA	0	0	0	0
Regulatory Fee Support	273,625	53,718	0	79,840

Workpaper 2 - Revised

**North American
Numbering Plan
Administration
(E) = A * 0.000021**

0

**Total
Revenue**

3,836,414,326
100.0000%
10,539,124
N/A
407,183

Price Cap Exogenous

8,472,632
0
327,344