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Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>17.2 - SWITCHED ACCESS</u>		<u>RATE</u>	<u>NRC RATE</u>
<i>NONRECURRING</i>			
Local Transport-Installation per Entrance Facility:			
- VG-2 Wire	Per EF	-	\$430.00
- VG-4 Wire	Per EF	-	\$430.00
- Hi-Cap (DS1)	Per EF	-	\$453.00
Trunk Group Conversion Charge	Per TG	-	\$248.00
Interim NXX Translations	Per Order	-	\$143.00
Transport Trunk Activation	Per Trk	-	\$263.00
<i>LOCAL TRANSPORT:</i>			
Entrance Facilities - 2W	Per Term	\$43.56	-
Entrance Facilities - 4W	Per Term	\$61.07	-
Entrance Facilities - Hi-Cap (DS1)	Per Term	\$180.12	-
DTF - Voice Grade	Per Mile	\$1.29	-
DTF - DS1	Per Mile	\$18.06	-
DTT - Voice Grade	Per Term	\$7.73	-
DTT - DS1	Per Term	\$24.05	-
TSF	Per Min/Mile	\$0.000161	-
TST	Per Min/Term	\$0.000412	-
Tandem Switching	Per Min/Tan	\$0.001419	-
RIC - Premium	Per Min	\$0.000000	-
RIC - NonPremium	Per Min	\$0.000000	-
Multiplexing	Per Arngmt	\$225.27	-
Toll Free SAC Data Base Query - Basic	Per Query	\$0.000586	-
Toll Free SAC Data Base Query - Enhanced	Per Query	\$0.000679	-
<i>END OFFICE</i>			
Local Switching			
- Premium	Per Min	\$0.004026	-
- Non Premium	Per Min	\$0.001812	-
Information Surcharge:			
- Premium (Per 100 Minutes)	Per Min	\$0.0931	-
- Non-Premium (Per 100 Minutes)	Per Min	\$0.0419	-
Operator Transfer Service	Per Call Transf	\$0.331965	-
<u>17.4 - OTHER SERVICES</u>			
<i>ACCESS ORDERING:</i>			
Access Order Charge	Per Order	-	\$64.00
Service Date Change Charge	Per Order/Occur	-	\$47.00
Design Change Charge	Per Order/Occur	-	\$47.00
Miscellaneous Order	Per Occur	-	\$47.00
<i>BNA:</i>			
- Paper - Flat Rate	Per Request	-	\$52.00
- Paper - Per Query Rate			
- Tape - Flat Rate	Per Request	-	\$126.31
Presubscription	Per Line/Trk	-	\$5.00
Originating Line Screening	Per Line	-	\$6.07
Pay Telephone Coin Supervision (PTCS)	Per Line	\$1.66	

Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

17.3 - SPECIAL ACCESS CT

		<u>CT RATE</u>	<u>RATE</u>
VOICE GRADE 2W	Per Term	\$43.56	\$430.00
VOICE GRADE 4W	Per Term	\$61.07	\$430.00
AP1 3.5 kHz	Per Term	\$40.87	\$361.00
AP2 5.0 kHz	Per Term	\$42.45	\$361.00
AP3 8.0 kHz	Per Term	\$44.03	\$361.00
DDS - 2.4 KBPS	Per Term	\$57.94	\$480.00
DDS - 4.8 KBPS	Per Term	\$57.94	\$480.00
DDS - 9.6 KBPS	Per Term	\$57.94	\$480.00
DDS - 56.0 KBPS	Per Term	\$59.52	\$480.00
HI-CAP 1.544 MBPS	Per Term	\$180.12	\$453.00

17.3 - SPECIAL ACCESS CMT

		<u>CMT RATE</u>	<u>RATE</u>
VOICE GRADE 2W	Per Term	\$7.73	-
VOICE GRADE 4W	Per Term	\$7.73	-
AP1 3.5 kHz	Per Term	\$8.78	-
AP2 5.0 kHz	Per Term	\$10.38	-
AP3 8.0 kHz	Per Term	\$13.62	-
DDS - 2.4 KBPS	Per Term	\$11.77	-
DDS - 4.8 KBPS	Per Term	\$11.77	-
DDS - 9.6 KBPS	Per Term	\$11.77	-
DDS - 56.0 KBPS	Per Term	\$15.01	-
HI-CAP 1.544 MBPS	Per Term	\$24.05	-

17.3 - SPECIAL ACCESS CMF

		<u>RECURRING CMF RATE</u>	<u>NRC RATE</u>
VOICE GRADE 2W	Per Mile	\$1.29	-
VOICE GRADE 4W	Per Mile	\$1.29	-
AP1 3.5 kHz	Per Mile	\$1.29	-
AP2 5.0 kHz	Per Mile	\$2.58	-
AP3 8.0 kHz	Per Mile	\$3.87	-
DDS - 2.4 KBPS	Per Mile	\$1.29	-
DDS - 4.8 KBPS	Per Mile	\$1.29	-
DDS - 9.6 KBPS	Per Mile	\$1.29	-
DDS - 56.0 KBPS	Per Mile	\$2.58	-
HI-CAP 1.544 MBPS	Per Mile	\$18.06	-

17.4 - SPECIAL ACCESS - OTHER SERVICES

		<u>RATE</u>	<u>NRC RATE</u>
Special Access Service Order	Per Order/Occur	-	\$64.00
Service Date Change Charge	Per Order/Occur	-	\$47.00
Design Change Charge	Per Order/Occur	-	\$47.00
Miscellaneous Order	Per Order/Occur	-	\$47.00
Restoration Priority	Per Order/Occur	-	\$64.00

Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>17.3 - OPTIONAL FEATURE AND FUNCTION</u>		<u>RECURRING RATE</u>	<u>NRC RATE</u>
VOICE GRADE 2-W BRIDGING	Per Port	\$0.91	-
VOICE GRADE 4-W BRIDGING	Per Port	\$0.91	-
DATA 2-W BRIDGING	Per Port	\$0.91	-
DATA 4-W BRIDGING	Per Port	\$0.91	-
TELEPHOTO 2-W BRIDGING	Per Port	\$0.91	-
TELEPHOTO 4-W BRIDGING	Per Port	\$0.91	-
TELEPHOTO CAPABILITY	Per Term	\$21.24	-
IMPROVED RETURN LOSS EFFECTIVE 2-WIRE	Per Term	\$7.13	-
IMPROVED RETURN LOSS EFFECTIVE 4-W	Per Term	\$7.32	-
SIGNALING CAPABILITY	Per Term	\$25.94	-
HI-CAP MUX DS1 TO VOICE	Per Arngmt	\$225.27	-

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TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

FRAME RELAY SERVICE

Access Point Link

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Link	\$1.55	\$21.00
128	Per Link	\$37.27	\$21.00
256	Per Link	\$37.27	\$21.00
384	Per Link	\$37.27	\$21.00
512	Per Link	\$37.27	\$21.00
768	Per Link	\$37.27	\$21.00
1.536	Per Link	N/A	N/A

UNI FRS Port

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Port	\$17.98	\$52.00
128	Per Port	\$22.70	\$52.00
256	Per Port	\$24.80	\$52.00
384	Per Port	\$26.90	\$52.00
512	Per Port	\$39.30	\$52.00
768	Per Port	\$53.80	\$52.00
1.536	Per Port	\$84.80	\$52.00

NNI FRS Port

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
128	Per Port	\$22.70	\$52.00
256	Per Port	\$24.80	\$52.00
384	Per Port	\$26.90	\$52.00
512	Per Port	\$39.30	\$52.00
768	Per Port	\$53.80	\$52.00
1.536	Per Port	\$84.80	\$52.00

Virtual Link

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Link	\$3.88	\$41.00
128	Per Link	\$5.80	\$41.00
256	Per Link	\$7.30	\$41.00
384	Per Link	\$9.70	\$41.00
512	Per Link	\$13.00	\$41.00
768	Per Link	\$19.40	\$41.00
1.536	Per Link	\$24.30	\$41.00

Network Link

Speed

		RECURRING	NRC
		<u>RATE</u>	<u>RATE</u>
56/64	Per Link	\$45.85	\$62.00
128	Per Link	\$58.00	\$62.00
256	Per Link	\$63.30	\$62.00
384	Per Link	\$68.60	\$62.00
512	Per Link	\$100.30	\$62.00
768	Per Link	\$137.30	\$62.00
1.536	Per Link	\$216.50	\$62.00

Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>DSL SERVICE - RECURRING</u>	<u>RECURRING RATE</u>	<u>NRC RATE</u>
Basic Monthly	\$45.00	-
Enhanced Monthly	\$65.00	-
Basic Annual	\$22.00	-
Enhanced Annual	\$55.00	-

<u>DSL SERVICE - NONRECURRING</u>	<u>RECURRING RATE</u>	<u>NRC RATE</u>
Service Order Charge - Monthly	-	\$34.00
Provisioning Charge - Monthly	-	\$85.00
Service Order Charge - Annual	-	\$0.00
Provisioning Charge - Annual	-	\$0.00

<u>TSPSA SERVICE - RECURRING</u>	<u>1 Year Contract</u>	<u>3 Year Contract</u>
44.7 mbps UNI Port	\$3,200.00	\$2,700.00
155.5 mbps UNI Port	\$4,200.00	\$3,700.00
1.53 mbps UNI Port	\$700.00	\$600.00
3 mbps IMA UNI Port	\$1,300.00	\$1,100.00
4.5 mbps IMA UNI Port	\$1,580.00	\$1,375.00
6 mbps IMA UNI Port	\$1,860.00	\$1,650.00
12 mbps IMA UNI Port	\$2,800.00	\$2,475.00
1.53 mbps NL	\$1,100.00	\$1,000.00
3 mbps NL	\$2,200.00	\$2,000.00
4.5 mbps NL	\$3,300.00	\$3,000.00
6 mbps NL	\$4,400.00	\$4,000.00
12 mbps NL	\$8,800.00	\$8,000.00
VCC	\$18.00	\$18.00
VPC	\$28.00	\$28.00
CBR	\$15.00	\$15.00

<u>TSPSA SERVICE - NONRECURRING</u>	<u>1 Year Contract</u>	<u>3 Year Contract</u>
Service Order Charge	\$34.00	\$34.00
Provisioning Charge::		
44.7 mbps UNI Port	\$2,000.00	\$1,200.00
155.5 mbps UNI Port	\$2,000.00	\$1,200.00
1.53 mbps UNI Port	\$1,200.00	\$600.00
3 mbps IMA UNI Port	\$1,300.00	\$900.00
4.5 mbps IMA UNI Port	\$1,700.00	\$1,050.00
6 mbps IMA UNI Port	\$2,000.00	\$1,200.00
12 mbps IMA UNI Port	\$3,500.00	\$1,500.00
1.53 mbps NL	\$1,200.00	\$600.00
3 mbps NL	\$1,300.00	\$900.00
4.5 mbps NL	\$1,700.00	\$1,050.00
6 mbps NL	\$2,000.00	\$1,200.00
12 mbps NL	\$3,500.00	\$1,500.00
VCC/VPC Prov.Charge	\$40.00	\$40.00

Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

ACCESS RATE SUMMARY

<u>DESCRIPTION</u>	<u>PROPOSED LABOR RATE</u>
<u>Additional Engineering</u>	
BASIC HOURLY LABOR RATE - ENGINEERING	\$53.18
BASIC HALF HOUR	\$26.59
OVERTIME LABOR RATE PER HALF HOUR	\$39.89
PREMIUM LABOR RATE PER HALF HOUR	\$53.18
<u>Central Office Maintenance Technician</u>	<u>PROPOSED LABOR RATE</u>
BASIC HOURLY LABOR RATE - CO MAINT TECH	\$49.81
BASIC HALF HOUR	\$24.91
OVERTIME LABOR RATE PER HALF HOUR	\$37.36
PREMIUM LABOR RATE PER HALF HOUR	\$49.81
<u>Installation and Repair Technician</u>	<u>PROPOSED LABOR RATE</u>
BASIC HOURLY LABOR RATE - OSP I&R	\$50.38
BASIC HALF HOUR	\$25.19
OVERTIME LABOR RATE PER HALF HOUR	\$37.79
PREMIUM LABOR RATE PER HALF HOUR	\$50.38
<u>Stand By</u>	<u>PROPOSED LABOR RATE</u>
BASIC HOURLY LABOR RATE - STANDBY	\$50.38
BASIC HALF HOUR	\$25.19
OVERTIME LABOR RATE PER HALF HOUR	\$37.79
PREMIUM LABOR RATE PER HALF HOUR	\$50.38

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Consolidated Communications of Texas Company

TRAFFIC SENSITIVE RATE DEVELOPMENT

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TRAFFIC SENSITIVE RATE DEVELOPMENT

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HI CAP vs. 4W & DIGITAL DATA SERVICES AT PROPOSED RATES

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SWITCHED ACCESS RATE DEVELOPMENT
LOCAL SWITCHING

LINE #	DESCRIPTION	AMOUNT
1.	LOCAL SWITCHING REVENUE REQUIREMENT	\$1,881,710
2.	LESS NONRECURRING CHARGE CONTRIBUTION	\$276,371
3.	LESS BNA CONTRIBUTION	\$0
4.	LOCAL SWITCHING LESS LSS, NRC & BNA CONTRIBUTION	<u>\$1,605,339</u>

LINE #	SERVICE	ANNUAL DEMAND	EQUIVALENCY FACTOR	EQUIVALENT DEMAND	MOU RATE	REVENUES
5.	Local Switching					
	-Premium	262,058,443	1.000000	262,058,443	0.006126	\$1,605,339
	-Non-Premium	0	0.450000	0	0.002757	\$0
6.	Totals			<u>262,058,443</u>		<u>\$1,605,339</u>

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SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

NONRECURRING REVENUE REQUIREMENT

LINE #	DESCRIPTION	(A) RATE	(B) DEMAND	(C)=A*B AMOUNT
1.	ACCESS SERVICE ORDER NRC REVENUE	\$64.00	24	\$1,536
2.	TRUNK GROUP CONVERSION CHARGE NRC REVENUE	\$248.00	0	\$0
3.	INTERIM NXX TRANSLATION NRC REVENUE	\$143.00	0	\$0
4.	TRANSPORT TRUNK ACTIVATION NRC REVENUE	\$263.00	1,045	\$274,835
5.	FLEXIBLE AUTOMATIC NUMBER IDENTIFICATION NRC REVENUE	\$105.00	0	\$0
6.	MISCELLANEOUS ORDER	\$58.00		
7.	PRESUBSCRIPTION NRC REVENUE	\$5.00	0	\$0
8.	UNAUTHORIZED PIC CHANGE NRC REVENUE	\$38.80	0	\$0
9.	TOTAL NON-RECURRING REVENUE REQUIREMENT			<hr/> \$276,371

Consolidated Communications of Texas Company

SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

BILLING NAME & ADDRESS REVENUES

LINE #	DESCRIPTION	AMOUNT
<u>CURRENT BNA RATES:</u>		
1.	Type I Request - Request by Paper	
2.	Flat Rate per BNA Paper Request (Fixed Cost)	\$52.00
3.	Cost per BNA Query (Variable Cost)	\$0.15
4.	Type II Request - Request by Magnetic Tape	
5.	Flat Rate per BNA Magnetic Tape Request (Fixed Cost)	\$126.31
<u>BNA DEMAND FOR 2004/2005 :</u>		
6.	Type I Request - Request by Paper	
7.	Flat Rate Demand per BNA Paper Request (Fixed Demand)	0
8.	Demand per BNA Query (Variable Demand)	0
9.	Type II Request - Request by Magnetic Tape	
10.	Flat Rate Demand per BNA Magnetic Tape Request (Fixed Demand)	0
<u>BNA REVENUES FOR 2004/2005 :</u>		
11.	Type I Request - Request by Paper	
12.	Flat Rate Revenues per BNA Paper Request (Fixed Revenues)	\$0
13.	Revenues per BNA Query (Variable Revenues)	\$0
14.	Type II Request - Request by Magnetic Tape	
15.	Flat Rate Revenues per BNA Magnetic Tape Request (Fixed Revenues)	\$0
16.	TOTAL BNA REVENUE	<hr/> \$0

Consolidated Communications of Texas Company

SWITCHED ACCESS RATE DEVELOPMENT

LOCAL SWITCHING

PAY TELEPHONE COIN SUPERVISION RECURRING RATE

LINE #	DESCRIPTION	AMOUNT
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Revenue Requirement Factor Development

1.	Annual Tariff Switched Access Revenue Requirement	\$1,881,710
2.	Annual Tariff Switched Access Investment	\$4,305,705
3.	Switched Access Annual Revenue Requirement Factor	0.437027

Recurring Rate Development

4.	Per Unit Investment	\$45.45
5.	Annual Revenue Requirement Factor	0.437027
6.	Annual Revenue Requirement	\$19.86
7.	Monthly Revenue Requirement	\$1.66

Consolidated Communications of Texas Company
SWITCHED ACCESS RATE DEVELOPMENT
INFORMATION SURCHARGE

LINE #	DESCRIPTION	AMOUNT
1.	INFORMATION SURCHARGE REVENUE REQUIREMENT	\$241,349
2.	PREMIUM MINUTES OF USE	262,058,443
3.	NON-PREMIUM MINUTES OF USE	0
4.	WEIGHTED SURCHARGEABLE MINUTES	262,058,443
5.	PREMIUM INFORMATION SURCHARGE RATE PER MINUTE (LS-1 AND LS-2)	0.000921
6.	NON-PREMIUM INFORMATION SURCHARGE RATE PER MINUTE (LS)	0.000414
7.	PREMIUM INFORMATION SURCHARGE RATE PER 100 MINUTES (LS-1 AND LS-2)	0.0921
8.	NON-PREMIUM INFORMATION SURCHARGE RATE PER 100 MINUTES (LS)	0.0414
9.	ANNUAL REVENUE - PREMIUM INFORMATION RATE	\$241,349
10.	ANNUAL REVENUE - NONPREMIUM INFORMATION RATE	\$0
11.	TOTAL REVENUE - INFORMATION SURCHARGE	<u><u>\$241,349</u></u>

NOTE 1: LINE 4 = LINE 2 + (LINE 3 * 0.45)

2: LINE 5 = LINE 1 ÷ LINE 4

3: LINE 6 = LINE 5 * 0.45

4: LINE 7 = LINE 5 * 100

5: LINE 8 = LINE 6 * 100

Consolidated Communications of Texas Company
 SWITCHED ACCESS RATE DEVELOPMENT
TOLL FREE SERVICE ACCESS CODES (SAC) DATA BASE QUERY
 DEMAND AND COST

LINE #	SAC DATA BASE COST ELEMENTS	QUERY COST	COST DEMAND	ANNUAL COST
5.	DATA BASE PER QUERY CHARGE - BASIC	\$0.000577	48,711,358	\$28,106
6.	DATA BASE PER QUERY CHARGE - COMPLEX	\$0.000669	2,660,347	\$1,780
7.	TOTAL ANNUAL QUERY CHARGE COSTS			<u><u>\$29,886</u></u>

Consolidated Communications of Texas Company
SWITCHED ACCESS RATE DEVELOPMENT
TOLL FREE SERVICE ACCESS CODES (SAC) DATA BASE QUERY
QUERY RATE CALCULATION

LINE #	DEVELOPMENT OF BASIC QUERY RATE	TOTAL ANNUAL COST	ANNUAL BILLABLE DEMAND	RATE PER BASIC QUERY
1.	DIRECT ANNUAL QUERY COST	\$29,886		
2.	SAC DATA BASE BILLABLE QUERIES		51,019,298	
3.	TOTAL ANNUAL COST DIVIDED BY BILLABLE DEMAND			<u>\$0.000586</u>

LINE #	DEVELOPMENT OF ENHANCED/BASIC RATIO :	BASIC QUERY	ENHANCED QUERY	RATIO
4.	BASIC QUERY COST	\$0.000577		
5.	ENHANCED QUERY COST		\$0.000669	
6.	ENHANCED/BASIC COST RATIO			<u>1.159445</u>

LINE #	CALCULATION OF ENHANCED QUERY RATE	RATE PER BASIC QUERY	BASIC vs. ENHANCED COST RATIO	RATE PER ENHANCED QUERY
7.	CALCULATED BASIC QUERY RATE	\$0.000586		
8.	ENHANCED/BASIC QUERY COST RATIO		1.159445	
9.	CALCULATED ENHANCED QUERY RATE			<u>\$0.000679</u>

LINE #	REVENUES FROM QUERY RATES	RATE PER QUERY	ANNUAL BILLABLE DEMAND	ANNUAL REVENUES
10.	SAC DATA BASE QUERIES - BASIC	\$0.000586	51,019,298	\$29,886
11.	SAC DATA BASE QUERIES - ENHANCED	\$0.000679	0	\$0
12.	TOTAL QUERY REVENUES			<u>\$29,886</u>
13.	<u>TOTAL SAC QUERY REVENUES LESS COSTS</u>			<u>\$0.00</u>

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Consolidated Communications of Texas Company

TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT

DIRECT TRUNK RATE CALCULATION

LINE #	RATE CATEGORIES	2004-2005 RATE CALCULATION	2004-2005 MAG RATE CALCULATION
<u>ENTRANCE FACILITY:</u>			
1.	SPECIAL ACCESS CT - RECURRING:		
2.	Voice Grade 2W	\$43.09	\$43.56
3.	Voice Grade 4W	\$60.42	\$61.07
4.	Hi-Cap 1.544 MBPS	\$178.18	\$180.12
<u>DIRECT-TRUNKED TRANSPORT:</u>			
5.	SPECIAL ACCESS CMT - RECURRING:		
6.	Voice Grade	\$7.65	\$7.73
7.	Hi-Cap 1.544 MBPS	\$23.79	\$24.05
<u>DIRECT TRUNKED FACILITY:</u>			
8.	SPECIAL ACCESS CMF - RECURRING:		
9.	Voice Grade	\$1.28	\$1.29
10.	Hi-Cap 1.544 MBPS	\$17.87	\$18.06
<u>MULTIPLEXING:</u>			
11.	DS1 to VOICE GRADE	\$222.85	\$225.27

Consolidated Communications of Texas Company
TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT
TANDEM-SWITCHED TRANSPORT RATE CALCULATION

LINE #	RATE CATEGORIES	2004-2005 RATE	2004-2005 MAG RATE
<u>TANDEM-SWITCHED TRANSPORT TERMINATION -</u>			
1.	Direct-trunked Transport Termination DS1 Rate	\$23.79	\$24.05
2.	Divided by 24 - To convert to Voice Grade Equivalent	24	24
3.	Divided by 5,893 MOU per VG Trunk	5,893	5,893
4.	Tandem-Switched Transport Termination Rate per MOU	\$0.000168	\$0.000170
5.	Host/Remote TST Rate Adjustment Amount	\$0.000244	\$0.000244
6.	Adjusted Tandem-Switched Transport Termination Rate per MOU	\$0.000412	\$0.000414
<u>TANDEM-SWITCHED TRANSPORT FACILITY -</u>			
7.	Direct-trunked Transport Facility DS1 Rate per mile	\$17.87	\$18.06
8.	Divided by 24 - To convert to Voice Grade Equivalent	24	24
9.	Divided by 5,893 MOU per VG Trunk	5,893	5,893
10.	Tandem-Switched Transport Facility Rate per MOUM	\$0.000126	\$0.000128
11.	Host/Remote TSF Rate Adjustment Amount	\$0.000035	\$0.000035
12.	Adjusted Tandem-Switched Transport Facility Rate per MOUM	\$0.000161	\$0.000163
<u>TANDEM-SWITCHING -</u>			
13.	PT 69 Tandem Switching Revenue Requirement	\$320,493	\$320,493
14.	Reallocated Amount From MAG Order Calculations	\$0	\$0
15.	PT 69 Tandem Switching Revenue Requirement adjusted for MAG.	\$320,493	\$320,493
16.	Divided by Projected Demand	225,862,955	225,862,955
17.	Tandem Switching Rate per MOU	\$0.001419	\$0.001419

Consolidated Communications of Texas Company
TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT
SUMMARY AND ADJUSTMENT FACTOR CALCULATION

LINE #	RATE CATEGORIES	ANNUAL DEMAND	July 1, 2004 RATE	July 1, 2004 REVENUE	July 1, 2004 MAG RATE	July 1, 2004 MAG REVENUE
<u>ENTRANCE FACILITIES</u>						
1.	DS1	55.98	\$178.18	\$9,974.72	\$180.12	\$10,083.25
2.	VG - 2W	0	\$43.09	\$0.00	\$43.56	\$0.00
3.	VG - 4W	0	\$60.42	\$0.00	\$61.07	\$0.00
4.	Monthly Total			\$9,974.72		\$10,083.25
5.	Annualized Total (A)			\$119,696.66		\$120,999.03
6.	Nonrecurring Provisionings - DS1	0	\$453.00	\$0.00	\$453.00	\$0.00
7.	Total Entrance Facility Revenues			\$119,696.66		\$120,999.03
<u>TANDEM-SWITCHED TRANSPORT</u>						
8.	TST	238,334,505	\$0.000412	\$98,193.82	\$0.000412	\$98,193.82
9.	TSF	1,127,165,963	\$0.000161	\$181,473.72	\$0.000161	\$181,473.72
10.	Tandem Switching	225,862,955	\$0.001419	\$320,493.00	\$0.001419	\$320,493.00
11.	Total (B)			\$600,160.54		\$600,160.54
<u>FGA</u>						
12.	Premium MOU (Terminating only)	0	\$0.000412	\$0.00	\$0.000414	\$0.00
13.	NonPremium MOU (Orig & Term)	0	\$0.000185	\$0.00	\$0.000186	\$0.00
14.	Premium MOUM	0	\$0.000161	\$0.00	\$0.000163	\$0.00
15.	NonPremium MOUM	0	\$0.000072	\$0.00	\$0.000073	\$0.00
16.	Total (C)			\$0.00		\$0.00
17.	Total Tandem-Switched Transport Revenue - Annual (A + B + C)			\$719,857.20		\$721,159.56
<u>TRANSPORT MOU</u>						
18.	FGB, FGC, & FGD MOU (D)	0	\$0.000412	\$0.00	\$0.000414	\$0.00
<u>TRANSPORT MOUM</u>						
19.	Premium FGB, FGC, FGD	0	\$0.000161	\$0.00	\$0.000163	\$0.00
20.	NonPremium	0	\$0.000000	\$0.00	\$0.000000	\$0.00
21.	Total (E)			\$0.00		\$0.00
22.	Total Non-Switched Transport Revenue - Annual (D + E)			\$0.00		\$0.00
<u>DIRECT TRUNKING</u>						
23.	DS1 DTT	314.96	\$28.05	\$8,834.67	\$24.05	\$7,575.92
24.	DS1 DTF	1,328.85	\$6.86	\$9,115.88	\$18.06	\$23,999.44
25.	VG DTT	0.00	\$9.01	\$0.00	\$7.73	\$0.00
26.	VG DTF	0.00	\$0.49	\$0.00	\$1.29	\$0.00
27.	Monthly Total			\$17,950.55		\$31,575.36
28.	Annualized Total			\$215,406.62		\$378,904.32
<u>MULTIPLEXING</u>						
29.	DS-1 to Voice Grade	0	\$225.27	\$0.00	\$225.27	\$0.00
30.	Transport Revenue Requirement			\$1,327,680.37		\$1,100,063.88
31.	Less Total Recurring Tandem-Switched and Direct Trunked Revenues			\$935,263.82		\$1,100,063.88
32.	Less Total Non-Recurring Revenues			\$0.00		\$0.00
33.	Residual Revenue Requirement			\$392,416.55		\$0.00
34.	Tandem-Switched and Direct Trunked Recurring Revenue to Revenue Requirement Adjustment Factor			41.96%		

Consolidated Communications of Texas Company
TANDEM-SWITCHED TRANSPORT RATE DEVELOPMENT
RIC RATE CALCULATION

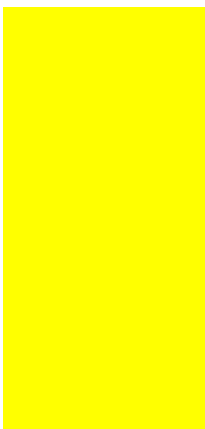
LINE #	RATE CATEGORIES	2004-2005 RATE CALCULATION	2004-2005 MAG RATE CALCULATION
1.	PT 69 Transport Revenue Requirement Transport & Tandem	\$1,327,680.37	\$1,100,063.88
2.	Less Tandem Routed and Direct Trunked Revenues	\$935,263.82	\$1,100,063.88
3.	Less Total Non-Recurring Revenues	\$0.00	\$0.00
4.	Total Revenue Requirement to be Recovered by RIC Rate	\$392,416.55	\$0.00
5.	RIC MOU	0	0
6.	RIC Rate Calculation	\$0.000000	\$0.000000

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Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE INVESTMENT TO SPECIAL ACCESS ELEMENTS

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	COE LOOP INVESTMENT	\$5,881,580
2.	X ANNUAL CARRY CHARGE	0.370689
3.	COE LOOP INVESTMENT ANNUAL COST ASSIGNED TO CT	\$2,180,236
4.	COE CAT. 4.23S INVESTMENT	\$1,158,866
5.	COE CAT. 4.23S INV. ASSIGNED TO DISTANCE SENSITIVE (NOTE 2)	\$299,073
6.	COE CAT. 4.23S INVESTMENT ASSIGNED TO OFF'S (NOTE 1)	\$114,529
7.	COE CAT. 4.23S INVESTMENT ASSIGNED TO CMT	\$745,263
8.	X ANNUAL CARRY CHARGE	0.370689
9.	COE CAT. 4.23S ANNUAL COST ASSIGNED TO CMT	\$276,261
10.	COE CAT. 4.23S INVESTMENT ASSIGNED TO OFF'S (NOTE 1)	\$114,529
11.	X ANNUAL CARRY CHARGE	0.370689
12.	COE ANNUAL COST ASSIGNED TO OFF	\$42,455
13.	C&WF CAT. 1 INVESTMENT	\$3,658,133
14.	X ANNUAL CARRY CHARGE	0.368936
15.	C&WF CAT. 1 ANNUAL COST	\$1,349,619
16.	- NON-RECURRING CHARGES	\$123,598
17.	C&WF CAT. 1 ANNUAL COST ASSIGNED TO CT	\$1,226,021
18.	C&WF CAT. 3 INVESTMENT	\$4,646,227
19.	X ANNUAL CARRY CHARGE	0.368936
20.	C&WF CAT. 3 ASSIGNED TO CMF	\$1,714,163
21.	COE DISTANCE SENSITIVE CAT. 4.23S (NOTE 2)	\$299,073
22.	X ANNUAL CARRY CHARGE	0.370689
23.	COE DISTANCE SENSITIVE CAT. 4.23S ASSIGNED TO CMF	\$110,863
24.	TOTAL ANNUAL COST ASSIGNED TO CMF	1,825,026

NOTE :

- 1: ANNUAL OPTIONAL FEATURE & FUNCTION INV. FOR OFF'S.
- 2: ANNUAL DISTANCE SENSITIVE COE INV. ASSIGNED TO CMF.
- 3: INVESTMENT AMOUNTS TAKEN FROM PT69 ALLOCATION.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

REVENUE REQUIREMENT

DISTRIBUTE REVENUE REQUIREMENT TO ACCESS CATEGORIES

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
<u>TOTAL REVENUE REQUIREMENT</u>		
1.	SPECIAL ACCESS REVENUE REQUIREMENT	\$6,839,564
2.	- FRAME RELAY SERVICES - RECURRING	\$181,417
3.		
4.	- SPECIAL ACCESS - NONRECURRING	\$123,434
5.	- FRAME RELAY SERVICES - NONRECURRING	\$164
6.		
7.	- SPECIAL ACCESS SURCHARGE	\$0
8.	REV. REQ. LESS FRAME RELAY, ADSL, NRC & SURCHARGE	\$6,534,549
<u>CALCULATED ANNUAL COSTS</u>		
9.	OPTIONAL FEATURE AND FUNCTION	\$42,455
10.	CHANNEL TERMINATION - COE 4.13	\$2,180,236
11.	- C&WF 1	\$1,226,021
12.	CHANNEL MILEAGE TERMINATION	\$276,261
13.	CHANNEL MILEAGE FACILITY (SA)	\$1,825,026
14.	TOTAL CALCULATED COSTS	\$5,549,998
15.	RATIO CALCULATED COST TO REVENUE REQUIREMENT LESS FRAME RELAY, NRC's AND SURCHARGE	1.177397
<u>REVENUE REQUIREMENT BY SERVICE</u>		
16.	- NON-RECURRING CHARGES	\$123,598
17.	- SPECIAL ACCESS SURCHARGE	\$0
18.	- OPTIONAL FEATURE AND FUNCTION	\$49,986
19.	- FRAME RELAY SERVICES	\$181,417
20.		
21.	- CHANNEL TERMINATION - COE 4.13	\$2,567,003
22.	- C&WF 1	\$1,443,513
23.	- CHANNEL MILEAGE TERMINATION	\$325,269
24.	- CHANNEL MILEAGE FACILITY	\$2,148,779
	TOTAL REVENUE REQUIREMENT	\$6,839,564

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

DEVELOPMENT OF C&WF CAT. 1.3 COST PER CT

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	ANNUAL INVESTMENT	\$1,226,021
2.	EQUIVALENT LOOPS	3,854
3.	(A) AVG. C&WF 1.3 ANNUAL INV. PER LOOP	\$318.13

LINE #	SERVICE	C&WF 1.3 COST		
		(B) AVERAGE MONTHLY DEMAND	(C) LOOP EQUIVALENCY FACTOR	(D) C&WF 1.3 COST PER CT
4.	VOICE GRADE 2W	12	0.8333	\$265.11
5.	VOICE GRADE 4W	101	0.8500	\$270.41
6.	AP1 3.5 KHz	1	0.4500	\$143.16
7.	AP2 5.0 KHz	0	0.5000	\$159.07
8.	AP3 8.0 KHz	0	0.5500	\$174.97
9.	DDS - 2.4 KBPS	0	0.8500	\$270.41
10.	DDS - 4.8 KBPS	0	0.8500	\$270.41
11.	DDS - 9.6 KBPS	11	0.8500	\$270.41
12.	DDS - 56.0 KBPS	329	0.9000	\$286.32
13.	HI-CAP 1.544 MBPS	1726	2.0000	\$636.27

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

DEVELOPMENT OF COE CAT. 4.13 COST PER CT

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	ANNUAL COST - COE CAT. 4.13	\$2,180,236
2.	EQUIVALENT LOOPS	6,313
3.	(E) AVG. ANNUAL COE 4.13 COST PER 4W CT	<u>\$345.35</u>

LINE #	SERVICE	COE 4.13 COST		(H)=D+G
		(F)	(G)	
		LOOP EQUIVALENCY FACTOR	COE 4.13 COST PER CT	TOTAL ANNUAL COST PER CT
4.	VOICE GRADE 2W	0.503940	\$174.04	\$439.15
5.	VOICE GRADE 4W	1.000000	\$345.35	\$615.76
6.	AP1 3.5 Khz	0.778678	\$268.92	\$412.08
7.	AP2 5.0 Khz	0.778678	\$268.92	\$427.98
8.	AP3 8.0 Khz	0.778678	\$268.92	\$443.89
9.	DDS - 2.4 KBPS	0.908431	\$313.73	\$584.14
10.	DDS - 4.8 KBPS	0.908431	\$313.73	\$584.14
11.	DDS - 9.6 KBPS	0.908431	\$313.73	\$584.14
12.	DDS - 56.0 KBPS	0.908431	\$313.73	\$600.05
13.	HI-CAP 1.544 MBPS	3.416171	\$1,179.78	\$1,816.04

NOTE 1: COE LOOP EQUIVALENCY FACTOR RELATES VOICE GRADE 4W TO ALL OTHER SERVICES.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	SERVICE	(I)=H/12 MONTHLY COST PER CT	(J)=I*ACC REV. REQ. MONTHLY RATE PER CT	(K)=B*J REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$36.60	\$43.09	\$6,205
2.	VOICE GRADE 4W	\$51.31	\$60.42	\$73,406
3.	AP1 3.5 Khz	\$34.34	\$40.43	\$485
4.	AP2 5.0 Khz	\$35.67	\$41.99	\$0
5.	AP3 8.0 Khz	\$36.99	\$43.55	\$0
6.	DDS - 2.4 KBPS	\$48.68	\$57.31	\$0
7.	DDS - 4.8 KBPS	\$48.68	\$57.31	\$0
8.	DDS - 9.6 KBPS	\$48.68	\$57.31	\$7,737
9.	DDS - 56.0 KBPS	\$50.00	\$58.87	\$232,142
10.	HI-CAP 1.544 MBPS	\$151.34	\$178.18	\$3,690,540
11.	TOTAL			\$4,010,515

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

EQUIVALENT LOOP CALCULATIONS

LINE #	SERVICE	DEMAND	1.3 EQUIVALENT LOOPS		4.13 EQUIVALENT LOOPS	
			EQUIVALENT FACTOR	EQUIVALENT DEMAND	EQUIVALENT FACTOR	EQUIVALENT DEMAND
1.	VOICE GRADE 2W	12	0.8333	10	0.503940	6
2.	VOICE GRADE 4W	101	0.8500	86	1.000000	101
3.	AP1 3.5 Khz	1	0.4500	0	0.778678	1
4.	AP2 5.0 Khz	0	0.5000	0	0.778678	0
5.	AP3 8.0 Khz	0	0.5500	0	0.778678	0
6.	DDS - 2.4 KBPS	0	0.8500	0	0.908431	0
7.	DDS - 4.8 KBPS	0	0.8500	0	0.908431	0
8.	DDS - 9.6 KBPS	11	0.8500	10	0.908431	10
9.	DDS - 56.0 KBPS	329	0.9000	296	0.908431	298
10.	HI-CAP 1.544 MBPS	1,726	2.0000	3,452	3.416171	5,896
11.	TOTAL	2,180		3,854		6,313

NOTE 1: THE COE 4.13 EQUIVALENT FACTOR IS DEVELOPED FROM AN INVENTORY PRICE OUT OF EACH SERVICE AS IT RELATES IN COST TO A VOICE GRADE 4 WIRE CT.

2: THE C&WF 1.3 EQUIVALENT FACTOR REFLECTS THE EQUIVALENT CABLE PAIRS USED FOR EACH SERVICE AS IT IS PROVIDED TO THE CUSTOMER PREMISES.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL TERMINATION COSTS

COE CAT.4.13 EQUIVALENCY FACTORS

LINE #	SERVICE	(A) CAT.4.13 COE CT EQUIPMENT PRICE OUT	(B) CAT.4.13 CT RATIOS
1.	VOICE GRADE 2W	\$319.64	0.503940
2.	VOICE GRADE 4W	\$356.73	1.000000
3.	AP1 3.5 Khz	\$299.10	0.778678
4.	AP2 5.0 Khz	\$299.10	0.778678
5.	AP3 8.0 Khz	\$299.10	0.778678
6.	DDS - 2.4 KBPS	\$0.00	0.908431
7.	DDS - 4.8 KBPS	\$0.00	0.908431
8.	DDS - 9.6 KBPS	\$0.00	0.908431
9.	DDS - 56.0 KBPS	\$0.00	0.908431
10.	HI-CAP 1.544 MBPS	\$975.95	3.416171
11.			

NOTE 1: THE COE 4.13 EQUIVALENT FACTOR IS DEVELOPED FROM AN INVENTORY
PRICE OUT OF EACH SERVICE AS IT RELATES IN COST TO A VOICE GRADE
4 WIRE CT.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

DEVELOPMENT OF CMT COST

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	ANNUAL COST FOR CMT SERVICE	\$276,261
2.	EQUIVALENT DEMAND	\$3,545
3.	(A) ANNUAL COST PER CMT FOR VOICE GRADE 2W	\$78

LINE #	SERVICE	(B) AVERAGE MONTHLY DEMAND	(C) CMT EQUIVALENCY FACTOR NOTE (1)	EQUIVALENT DEMAND	ANNUAL COST PER CMT
4.	VOICE GRADE 2W	1	1.000000	1	\$77.94
5.	VOICE GRADE 4W	86	1.000000	86	\$77.94
6.	AP1 3.5 KHz	0	1.135456	0	\$88.50
7.	AP2 5.0 KHz	0	1.343000	0	\$104.67
8.	AP3 8.0 KHz	0	1.762382	0	\$137.36
9.	DDS - 2.4 KBPS	0	1.522026	0	\$118.62
10.	DDS - 4.8 KBPS	0	1.522026	0	\$118.62
11.	DDS - 9.6 KBPS	11	1.522026	16	\$118.62
12.	DDS - 56.0 KBPS	305	1.941408	592	\$151.31
13.	HI-CAP 1.544 MBPS	916	3.111601	2,850	\$242.51
14.	TOTAL	1,318		3,545	

NOTE 1: CMT EQUIVALENT FACTORS RELATES VOICE GRADE 4W TO ALL OTHER SERVICES.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	DESCRIPTION	(F)=E*/12	(G)	(H)=B*G
		MONTHLY COST PER CMT	REV. REQ. MONTHLY RATE PER CMT	REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$6.49	\$7.65	\$99
2.	VOICE GRADE 4W	\$6.49	\$7.65	\$7,846
3.	AP1 3.5 Khz	\$7.37	\$8.68	\$0
4.	AP2 5.0 Khz	\$8.72	\$10.27	\$0
5.	AP3 8.0 Khz	\$11.45	\$13.48	\$0
6.	DDS - 2.4 KBPS	\$9.89	\$11.64	\$0
7.	DDS - 4.8 KBPS	\$9.89	\$11.64	\$0
8.	DDS - 9.6 KBPS	\$9.89	\$11.64	\$1,467
9.	DDS - 56.0 KBPS	\$12.61	\$14.85	\$54,307
10.	HI-CAP 1.544 MBPS	\$20.21	\$23.79	\$261,550
11.	TOTAL			\$325,269

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE TERMINATION COSTS

CMT EQUIVALENCY FACTORS

LINE #	DESCRIPTION	(A)	(B)
		CMT INVESTMENT	COE CMT EQUIVALENCY FACTOR
1.	VOICE GRADE 2W	\$495.80	1.000000
2.	VOICE GRADE 4W	\$495.80	1.000000
3.	AP1 3.5 KHZ	\$562.96	1.135456
4.	AP2 5.0 KHZ	\$665.86	1.343000
5.	AP3 8.0 KHZ	\$873.79	1.762382
6.	DDS - 2.4 KBPS	\$754.62	1.522026
7.	DDS - 4.8 KBPS	\$754.62	1.522026
8.	DDS - 9.6 KBPS	\$754.62	1.522026
9.	DDS - 56.0 KBPS	\$962.55	1.941408
10.	HI-CAP 1.544 MBPS	\$1,542.73	3.111601

NOTE 1: THE CMT EQUIVALENCY FACTOR FOR EACH SERVICE ARE AS THEY
RELATE TO 4-WIRE VOICE GRADE.

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE FACILITY COSTS

DEVELOPMENT OF COST PER CIRCUIT MILE

LINE #	DESCRIPTION	2004-2005 RATE CALCULATION
1.	C&WF CAT. 3 & COE CAT. 4.23 SPECIAL ACCESS ANNUAL COST	\$1,825,026
2.	ANNUAL SPECIAL ACCESS MILES	5,847
3.	(A) AVERAGE COST PER CIRCUIT MILE	\$312.15

LINE #	SERVICE	(B) AVERAGE MONTHLY DEMAND (MILES)	(C) CHANNEL EQUIVALENCY FACTOR	(D)=B*C EQUIVALENT DEMAND	(E)=A*C RELATIVE ANNUAL COST/ MILE
4.	VOICE GRADE 2W	16.1	0.041667	1	\$13.01
5.	VOICE GRADE 4W	1,214.0	0.041667	51	\$13.01
6.	AP1 3.5 KHz	0.0	0.041667	0	\$13.01
7.	AP2 5.0 KHz	0.0	0.083333	0	\$26.01
8.	AP3 8.0 KHz	0.0	0.125000	0	\$39.02
9.	DDS - 2.4 KBPS	0.0	0.041667	0	\$13.01
10.	DDS - 4.8 KBPS	0.8	0.041667	0	\$13.01
11.	DDS - 9.6 KBPS	144.4	0.041667	6	\$13.01
12.	DDS - 56.0 KBPS	4,068.5	0.083333	339	\$26.01
13.	HI-CAP 1.544 MBPS	9,343.2	0.583333	5,450	\$182.09
14.	Total	14,787.1		5,847	

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

CHANNEL MILEAGE FACILITY COSTS

REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	DESCRIPTION	(F)=E/12	(G)	(H)=B*G
		COS MONTHLY RATE	REV. REQ. MONTHLY RATE	REV. REQ. ANNUAL REVENUES
1.	VOICE GRADE 2W	\$1.08	\$1.28	\$247
2.	VOICE GRADE 4W	\$1.08	\$1.28	\$18,590
3.	AP1 3.5 Khz	\$1.08	\$1.28	\$0
4.	AP2 5.0 Khz	\$2.17	\$2.55	\$0
5.	AP3 8.0 Khz	\$3.25	\$3.83	\$0
6.	DDS - 2.4 KBPS	\$1.08	\$1.28	\$0
7.	DDS - 4.8 KBPS	\$1.08	\$1.28	\$12
8.	DDS - 9.6 KBPS	\$1.08	\$1.28	\$2,212
9.	DDS - 56.0 KBPS	\$2.17	\$2.55	\$124,608
10.	HI-CAP 1.544 MBPS	\$15.17	\$17.87	\$2,003,110
11.	Total			\$2,148,779

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

OPTIONAL FEATURES AND FUNCTIONS COSTS

DEVELOPMENT OF COST PER FEATURE

LINE #	ANNUAL CARRY CHARGE FACTOR..... 0.370689		(A) AVERAGE MONTHLY DEMAND	(B) INVESTMENT PER FEATURE	(C)=B*ACCIF ANNUAL COST PER FEATURE
	FEATURE				
1.	VOICE GRADE 2-W BRIDGING		0	\$24.78	\$9.18
2.	VOICE GRADE 4-W BRIDGING		0	\$24.78	\$9.18
3.	DATA 2-W BRIDGING		0	\$24.78	\$9.18
4.	DATA 4-W BRIDGING		0	\$24.78	\$9.18
5.	TELEPHOTO 2-W BRIDGING		0	\$24.78	\$9.18
6.	TELEPHOTO 4-W BRIDGING		0	\$24.78	\$9.18
7.	TELEPHOTO CAPABILITY		0	\$577.58	\$214.10
8.	IMPROVED RETURN LOSS EFFECTIVE 2-WIRE		0	\$193.82	\$71.85
9.	IMPROVED RETURN LOSS		0	\$199.10	\$73.80
10.	EFFECTIVE 4-W				
11.	SIGNALING CAPABILITY		6	\$705.63	\$261.57
12.	HI-CAP MUX DS1 TO VOICE		18	\$6,127.18	\$2,271.28

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT OPTIONAL FEATURES AND FUNCTIONS COSTS REVENUE REQUIREMENT AND REVENUE ANALYSIS

LINE #	FEATURE	(D)=C/12 COS MONTHLY RATE	(E)=D*RRF REV. REQ. MONTHLY RATE	(F) REV. REQ. ANNUAL REVENUES
		REVENUE REQUIREMENT FACTOR..... 1.177397		
1.	VOICE GRADE 2-W BRIDGING	\$0.77	\$0.90	\$0
2.	VOICE GRADE 4-W BRIDGING	\$0.77	\$0.90	\$0
3.	DATA 2-W BRIDGING	\$0.77	\$0.90	\$0
4.	DATA 4-W BRIDGING	\$0.77	\$0.90	\$3
5.	TELEPHOTO 2-W BRIDGING	\$0.77	\$0.90	\$0
6.	TELEPHOTO 4-W BRIDGING	\$0.77	\$0.90	\$0
7.	TELEPHOTO CAPABILITY	\$17.84	\$21.01	\$0
8.	IMPROVED RETURN LOSS EFFECTIVE 2-WIRE	\$5.99	\$7.05	\$0
9.	IMPROVED RETURN LOSS	\$6.15	\$7.24	\$0
10.	EFFECTIVE 4-W			
11.	SIGNALING CAPABILITY	\$21.80	\$25.66	\$1,848
12.	HI-CAP MUX DS1 TO VOICE	\$189.27	\$222.85	\$48,135
13.	TOTAL			\$49,986

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

NONRECURRING REVENUE CALCULATION

LINE #	SERVICE	(A)	(B)	(C)	(D)	(E)
		ANNUAL ORDERING DEMAND	PROVISIONING DEMAND	ORDERING CHARGE	PROVISIONING CHARGE	(A*C)+(B*D) ANNUAL REVENUE
1.	VOICE GRADE 2W	0	0	\$64.00	\$430.00	\$0
2.	VOICE GRADE 4W	0	0	\$64.00	\$430.00	\$0
3.	AP1 3.5 Khz	0	0	\$64.00	\$361.00	\$0
4.	AP2 5.0 Khz	0	0	\$64.00	\$361.00	\$0
5.	AP3 8.0 Khz	0	0	\$64.00	\$361.00	\$0
6.	DDS - 2.4 KBPS	0	0	\$64.00	\$480.00	\$0
7.	DDS - 4.8 KBPS	0	0	\$64.00	\$480.00	\$0
8.	DDS - 9.6 KBPS	0	0	\$64.00	\$480.00	\$0
9.	DDS - 56.0 KBPS	18	14	\$64.00	\$480.00	\$7,872
10.	HI-CAP 1.544 MBPS	206	226	\$64.00	\$453.00	\$115,562
11.	MISC. ORDER	0	0	\$47.00	\$0.00	\$0
12.	FRAME RELAY					\$164
13.	ADSL					\$0
14.	MISC. REVENUES					\$0
15.	TOTAL	224	240			\$123,598



Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

NONRECURRING RATE SUMMARY

LINE #	SERVICE ORDERS:	SERVICE ORDER RATES
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1. SWITCHED	\$64.00
2. SPECIAL	\$64.00
3. SERVICE DATE CHANGE	\$47.00
4. DESIGN CHANGE	\$47.00
5. MISCELLANEOUS	\$47.00
6. RESTORATION PRIORITY	\$64.00

LINE #	SERVICE PROVISIONINGS	PROVISIONING RATE
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SWITCHED:

7. ENTRANCE FACILITY - VOICE GRADE TWO WIRE	\$430.00
8. - VOICE GRADE FOUR WIRE	\$430.00
9. - HIGH CAPACITY DS1	\$453.00
10. TRUNK GROUP CONVERSION CHARGE	\$248.00
11. INTERIM NXX TRANSLATION PER ORDER	\$143.00
12. TRANSPORT TRUNK ACTIVATION PER TRUNK	\$263.00
13. FLEXIBLE AUTOMATIC NUMBER IDENTIFICATION	\$105.00

SPECIAL :

14. VOICE GRADE 2W	\$430.00
15. VOICE GRADE 4W	\$430.00
16. PA1 3.5 Khz	\$361.00
17. PA2 5.0 Khz	\$361.00
18. PA3 8.0 Khz	\$361.00
19. DDS 2.4 Kbps	\$480.00
20. DDS 4.8 Kbps	\$480.00
21. DDS 9.6 Kbps	\$480.00
22. DDS 56 Kbps	\$480.00
23. DDS 64 Kbps CC	\$480.00
24. HIGH CAP 1.544	\$453.00

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SERVICE ORDER STUDIES

ACCESS SERVICE ORDER WEIGHTED COST

LINE #	ACCESS SERVICE ORDERING	CALCULATION
	ORDERING COST	
1.	SWITCHED ACCESS SERVICE	\$118.26
2.	SPECIAL ACCESS SERVICE	\$62.59
	TEST PERIOD ORDERS	
3.	SWITCHED ACCESS SERVICE	24
4.	SPECIAL ACCESS SERVICE	224
5.	TOTAL ORDERS	248
	ORDER WEIGHTING FACTOR	
6.	SWITCHED ACCESS SERVICE (LINE 3/TOTAL ORDERS)	0.096774
7.	SPECIAL ACCESS SERVICE (LINE 4/TOTAL ORDERS)	0.903226
8.	TOTAL	1.000000
	WEIGHTED SERVICE ORDER COSTS	
9.	SWITCHED ACCESS SERVICE (LINE 1 * LINE 5)	\$11.44
10.	SPECIAL ACCESS SERVICE (LINE 2 * LINE 6)	\$56.53
11.	TOTAL WEIGHTED ACCESS SERVICE ORDER COST (NOTE)	\$64.00
	MISCELLANEOUS ORDERING	
	ORDERING COST	
12.	SERVICE DATE CHANGE	\$46.77
13.	DESIGN CHANGE SERVICE	\$58.04
	TEST PERIOD ORDERS	
14.	SERVICE DATE CHANGE	1
15.	DESIGN CHANGE SERVICE	0
16.	TOTAL ORDERS	1
	MISC. ORDER WEIGHTING FACTOR	
17.	SERVICE DATE CHANGE (LINE 12/ TOTAL ORDERS)	1.000000
18.	DESIGN CHANGE SERVICE (LINE 13/ TOTAL ORDERS)	0.000000
19.	TOTAL	1.000000
	WEIGHTED MISC. ORDER COSTS	
20.	SERVICE DATE CHANGE (LINE 10 * LINE 14)	\$46.77
21.	DESIGN CHANGE SERVICE (LINE 11 * LINE 15)	\$0.00
22.	TOTAL WEIGHTED MISCELLANEOUS ORDER COST	\$47.00

NOTE:

1. LN 1-2 FROM ACCESS SERVICE ORDER STUDY RESULTS.
2. LN 3-4 FROM TEST PERIOD ACCESS SERVICE ORDERS WORKPAPER.
3. LN 10-11 FROM ACCESS SERVICE ORDER STUDY RESULTS.
4. LN 12-13 FROM TEST PERIOD ACCESS SERVICE ORDERS WORKPAPER.
5. RESTORATION PRIORITY WILL BE PROVIDED AT THIS RATE PER SERVICE ARRANGED.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SERVICE ORDER STUDIES

ACCESS SERVICE ORDER STUDY RESULTS - PAGE 1

LINE #	SERVICE	CONTIME	DISCTIME	TOTAL TIME	LABOR RATE	SERVICE ORDER COSTS
<u>NXX TRANSLATION (700/900/NXX)</u>						
1.	ACCESS SVC SUP	2.250	0.749	2.999	\$47.80	\$143.35
2.		0.000	0.000	0.000	\$47.80	\$0.00
3.		0.000	0.000	0.000	\$47.80	\$0.00
4.		0.000	0.000	0.000	\$47.80	\$0.00
5.		0.000	0.000	0.000	\$47.80	\$0.00
6.		0.000	0.000	0.000	\$47.80	\$0.00
7.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$47.80</u>	<u>\$0.00</u>
8.	TOTAL NXX TRANSLATION	2.250	0.749	2.999		\$143.35
<u>SWITCHED ACCESS</u>						
9.	ACCESS SVC SUP	1.800	0.674	2.474	\$47.80	\$118.26
10.		0.000	0.000	0.000	\$47.80	\$0.00
11.		0.000	0.000	0.000	\$47.80	\$0.00
12.		0.000	0.000	0.000	\$47.80	\$0.00
13.		0.000	0.000	0.000	\$47.80	\$0.00
14.		0.000	0.000	0.000	\$47.80	\$0.00
15.		0.000	0.000	0.000	\$47.80	\$0.00
16.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$47.80</u>	<u>\$0.00</u>
17.	TOTAL SWITCHED ACCESS	1.800	0.674	2.474		\$118.26
<u>SPECIAL ACCESS</u>						
18.	ICSC ASST	1.000	0.750	1.750	\$35.77	\$62.59
19.		0.000	0.000	0.000	\$35.77	\$0.00
20.		0.000	0.000	0.000	\$35.77	\$0.00
21.		0.000	0.000	0.000	\$35.77	\$0.00
22.		0.000	0.000	0.000	\$35.77	\$0.00
23.		0.000	0.000	0.000	\$35.77	\$0.00
24.		0.000	0.000	0.000	\$35.77	\$0.00
25.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$35.77</u>	<u>\$0.00</u>
26.	TOTAL SPECIAL ACCESS	1.000	0.750	1.750		\$62.59

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SERVICE ORDER STUDIES

ACCESS SERVICE ORDER STUDY RESULTS - PAGE 2

LINE #	SERVICE	CONTIME	DISCTIME	TOTAL TIME	LABOR RATE	SERVICE ORDER COSTS
<u>SERVICE DATE CHANGE - SWITCHED</u>						
1.	ACCESS SVC SUP	1.125	0.000	1.125	\$47.80	\$53.78
2.		0.000	0.000	0.000	\$35.77	\$0.00
3.		0.000	0.000	0.000	\$35.77	\$0.00
4.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$35.77</u>	<u>\$0.00</u>
5.	SWITCHED TOTAL	1.125	0.000	1.125		\$53.78
<u>SERVICE DATE CHANGE - SPECIAL</u>						
6.	ICSC ASST	1.001	0.000	1.001	\$35.77	\$35.81
7.	ACCESS SVC SUP	0.083	0.000	0.083	\$47.80	\$3.97
8.		0.000	0.000	0.000	\$35.77	\$0.00
9.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$47.80</u>	<u>\$0.00</u>
10.	SPECIAL TOTAL	1.084	0.000	1.084		\$39.77
11.	AVERAGE OF SWITCHED AND SPECIAL					<u>\$46.77</u>
<u>DESIGN CHANGE - SWITCHED</u>						
12.	ACCESS SVC SUP	1.534	0.000	1.534	\$47.80	\$73.33
13.		0.000	0.000	0.000	\$35.77	\$0.00
14.		0.000	0.000	0.000	\$35.77	\$0.00
15.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$47.80</u>	<u>\$0.00</u>
16.	SWITCHED TOTAL	1.534	0.000	1.534		\$73.33
<u>DESIGN CHANGE - SPECIAL</u>						
17.	ICSC ASST/SEC	1.084	0.000	1.084	\$35.77	\$38.77
18.	ACCESS SVC SUP	0.083	0.000	0.083	\$47.80	\$3.98
19.		0.000	0.000	0.000	\$35.77	\$0.00
20.		<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>\$47.80</u>	<u>\$0.00</u>
21.	SPECIAL TOTAL	1.167	0.000	1.167		\$42.76
22.	AVERAGE OF SWITCHED AND SPECIAL					<u><u>\$58.04</u></u>

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SWITCHED ACCESS PROVISIONING WEIGHTED COST

LINE #	SERVICE	AMOUNT
<u>SWITCHED ACCESS</u>		
1.	FEATURE GROUP A	\$275.10
2.	FEATURE GROUP B	\$255.79
3.	FEATURE GROUP C	\$255.79
4.	FEATURE GROUP D	\$263.50
<u>TEST PERIOD INSTALLATIONS</u>		
5.	FEATURE GROUP A	0
6.	FEATURE GROUP B	0
7.	FEATURE GROUP C	0
8.	FEATURE GROUP D	0
9.	TOTAL INSTALLATIONS	0
<u>INSTALLATION WEIGHTED FACTORS</u>		
10.	FEATURE GROUP A	0.000000
11.	FEATURE GROUP B	0.022059
12.	FEATURE GROUP C	0.000000
13.	FEATURE GROUP D	0.977941
14.	TOTAL WEIGHTED FACTOR	1.000000
<u>WEIGHTED INSTALLATION COSTS</u>		
15.	FEATURE GROUP A	\$0.00
16.	FEATURE GROUP B	\$5.64
17.	FEATURE GROUP C	
18.	FEATURE GROUP D	\$257.68
19.	TOTAL WEIGHTED INSTALLATION COST	\$263.33

NOTES:

LINES 1-4 FROM ACCESS SERVICE PROVISIONING STUDY RESULTS.

LINES 5-8 FROM TEST PERIOD DEMAND.

LINES 10-13 TEST PERIOD INSTALLATION PER SERVICE DIVIDED BY TOTAL INSTALLATIONS (i.e. LN 5 DIVIDED BY TOTAL INSTALLATIONS).

LINES 15-18 SWITCHED ACCESS AMOUNT TIMES INSTALLATION WEIGHTING FACTOR (i.e. LN 1 TIMES LN 10).

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS CT PER CIRCUIT WEIGHTED COSTS

		(1)	(2)	(3)	(4)	(5)
LINE		PROVISIONING	TEST	TEST	CT PER	PROVISIONING
#	SERVICE	COST PER	PERIOD	PERIOD	CIRCUIT	COST
		CIRCUIT	CTs	CIRCUIT		PER CT

PROVISIONING COST

1.	VOICE GRADE 2W/4W	\$360.55	113	144	0.786458	\$458.44
2.	PROGRAM AUDIO 1,2,3	\$361.08	1	1	1.000000	\$361.08
3.	DDS 2.4, 4.8, 9.6, & 56 Kbps	\$479.68	340	327	1.038981	\$461.68
4.	HIGH CAP 1.544 Mbps	\$543.01	1726	1355	1.273801	\$426.29

LINE		NRC
#	SERVICE	PER CT

SPECIAL ACCESS SERVICE INSTALLATION NRCs

5.	VOICE GRADE 2W/4W	\$458
6.	PROGRAM AUDIO 1,2,3	\$361
7.	DDS 2.4, 4.8, 9.6, & 56.0 Kbps	\$462
8.	HIGH CAP 1.544 Mbps	\$426

NOTES:

COL 1 INSTALLATION COST FOR SERVICE GROUP FROM SPECIAL ACCESS SERVICE WEIGHTED
INSTALLATION COST.

COL 2 TEST PERIOD CTs

COL 3 TEST PERIOD CIRCUITS

COL 4 COLUMN 2 DIVIDED BY COLUMN 3.

COL 5 COLUMN 1 DIVIDED BY COLUMN 4. SPECIAL ACCESS CT INSTALLATION
COST FOR EACH SERVICE GROUP.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS WEIGHTED PROVISIONING COST

LINE #	SERVICE	(1)	(2)	(3)	(4)
		TEST PERIOD CIRCUIT PROVISIONS	WEIGHTING FACTOR	PROVISION COST	WEIGHTED PROVISION COST
1.	VOICE GRADE 2W	0	0.000000	\$371.47	\$0.00
2.	VOICE GRADE 4W	0	0.000000	\$349.62	\$0.00
3.	TOTAL VOICE GRADE 2W/4W	0	0.000000		\$360.55
4.	PROGRAM AUDIO 1	0	0.000000	\$349.62	\$0.00
5.	PROGRAM AUDIO 2	0	0.000000	\$349.62	\$0.00
6.	PROGRAM AUDIO 3	0	0.000000	\$349.62	\$0.00
7.	PROGRAM AUDIO 4	0	0.000000	\$395.44	\$0.00
8.	TOTAL PROGRAM AUDIO 1,2,3,4	0	0.000000		\$361.08
9.	DDS 2.4 Kbps	0	0.000000	\$479.68	\$0.00
10.	DDS 4.8 Kbps	0	0.000000	\$479.68	\$0.00
11.	DDS 9.6 Kbps	0	0.000000	\$479.68	\$0.00
12.	DDS 56 Kbps	14	1.000000	\$479.68	\$479.68
13.	TOTAL DDS 2.4 - 56	14	1.000000		\$479.68
14.	HIGH CAP 1.544 Mbps	226	1.000000	\$543.01	\$543.01
15.	TOTAL High Cap 1.544 Mbps	226	1.000000		\$543.01

NOTES:

COL 1 TEST PERIOD CIRCUIT INSTALLATIONS.

COL 2 EACH SERVICE IN COL 1 DIVIDED BY TOTAL SERVICE IN COL 1.

COL 3 FROM SPECIAL ACCESS SERVICE PROVISIONING STUDY RESULTS.

COL 4 COLUMN 2 TIMES COLUMN 3.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

TRANSPORT TRUNK ACTIVATION STUDY

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
FEATURE GROUP A						
1.	SER CNTR	1.00	0.50	1.50	\$34.16	\$51.24
2.	DRFT	0.50	0.00	0.50	\$48.37	\$24.19
3.	ENGR	2.00	0.50	2.50	\$53.18	\$132.95
4.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
5.	FRAME WORKER	0.05	0.05	0.10	\$44.63	\$4.46
6.	SW RM	1.00	0.25	1.25	\$49.81	\$62.26
7.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
8.	TOTAL Feature Group A	4.551	1.299	5.850		\$275.10
FEATURE GROUP B						
9.	ENGR	1.25	0.75	2.00	\$53.18	\$106.36
10.	NET ANAL	0.00	0.00	0.00	\$50.46	\$0.00
11.	TTS	0.00	0.00	0.00	\$51.38	\$0.00
12.	TTS	0.00	0.00	0.00	\$51.38	\$0.00
13.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
14.	SW RM	2.25	0.75	3.00	\$49.81	\$149.43
15.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
16.	TOTAL Feature Group B	3.501	1.499	5.000		\$255.79
FEATURE GROUP C						
17.	ENGR	1.25	0.75	2.00	\$53.18	\$106.36
18.	NET ANAL	0.00	0.00	0.00	\$50.46	\$0.00
19.	TTS	0.00	0.00	0.00	\$51.38	\$0.00
20.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
21.	SW RM	2.25	0.75	3.00	\$49.81	\$149.43
22.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
23.	TOTAL Feature Group C	3.501	1.499	5.000		\$255.79
FEATURE GROUP D						
24.	ENGR	1.25	0.75	2.00	\$53.18	\$106.36
25.	NET ANAL	0.00	0.00	0.00	\$50.46	\$0.00
26.	TTS	0.10	0.05	0.15	\$51.38	\$7.71
27.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
28.	SW RM	2.25	0.75	3.00	\$49.81	\$149.43
29.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
30.	TOTAL Feature Group D	3.601	1.549	5.150		\$263.50

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS PROVISIONING STUDY - PAGE 1

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
VOICE GRADE 2W						
1.	ENGR	2.13	0.85	2.98	\$53.18	\$158.21
2.	DRFT	0.43	0.00	0.43	\$48.37	\$20.56
3.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
4.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
5.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
6.	TOLL TST	2.98	0.85	3.83	\$50.38	\$192.70
7.	TOLL TST	0.00	0.00	0.00	\$50.38	\$0.00
8.	TOTAL Voice Grade 2W	5.526	1.699	7.225		\$371.47
VOICE GRADE 4W						
9.	ENGR	2.00	0.80	2.80	\$53.18	\$148.90
10.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
11.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
12.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
13.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
14.	TOLL TST	2.80	0.80	3.60	\$50.38	\$181.37
15.	TOLL TST	0.00	0.00	0.00	\$50.38	\$0.00
16.	TOTAL Voice Grade 4W	5.201	1.599	6.800		\$349.62
PA1 3.5 KHz						
17.	ENGR	2.00	0.80	2.80	\$53.18	\$148.90
18.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
19.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
20.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
21.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
22.	TOLL TST	2.80	0.80	3.60	\$50.38	\$181.37
23.	SW RM	0.00	0.00	0.00	\$49.81	\$0.00
24.	TOLL TST	0.00	0.00	0.00	\$50.38	\$0.00
25.	TOTAL PA1 3.5 KHz	5.201	1.599	6.800		\$349.62
PA2 5.0 KHz						
26.	ENGR	2.00	0.80	2.80	\$53.18	\$148.90
27.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
28.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
29.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
30.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
31.	TOLL TST	2.80	0.80	3.60	\$50.38	\$181.37
32.	SW RM	0.00	0.00	0.00	\$49.81	\$0.00
33.	TOLL TST	0.00	0.00	0.00	\$50.38	\$0.00
34.	TOTAL PA2 5.0 KHz	5.201	1.599	6.800		\$349.62

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS PROVISIONING STUDY - PAGE 2

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
PA3 8.0 Khz						
1.	ENGR	2.00	0.80	2.80	\$53.18	\$148.90
2.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
3.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
4.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
5.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
6.	TOLL TST	2.80	0.80	3.60	\$50.38	\$181.37
7.	SW RM	0.00	0.00	0.00	\$49.81	\$0.00
8.	TOLL TST	0.00	0.00	0.00	\$50.38	\$0.00
9.	TOTAL PA3 8.0 Khz	5.201	1.599	6.800		\$349.62
DDS 2.4 Kbps						
10.	ENGR	1.80	0.60	2.40	\$53.18	\$127.63
11.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
12.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
13.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
14.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
15.	TOLL TST	3.20	1.00	4.20	\$50.38	\$211.60
16.	COST	2.40	0.00	2.40	\$50.46	\$121.10
17.	TOTAL DDS 2.4 Kbps	7.800	1.600	9.400		\$479.68
DDS 4.8 Kbps						
18.	ENGR	1.80	0.60	2.40	\$53.18	\$127.63
19.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
20.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
21.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
22.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
23.	TOLL TST	3.20	1.00	4.20	\$50.38	\$211.60
24.	COST	2.40	0.00	2.40	\$50.46	\$121.10
25.	TOTAL DDS 4.8 Kbps	1.600	9.400	342.910		\$479.68
DDS 9.6 Kbps						
26.	ENGR	1.80	0.60	2.40	\$53.18	\$127.63
27.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
28.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
29.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
30.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
31.	TOLL TST	3.20	1.00	4.20	\$50.38	\$211.60
32.	COST	2.40	0.00	2.40	\$50.46	\$121.10
33.	TOTAL DDS 9.6 Kbps	7.800	1.600	9.400		\$479.68

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

PROVISIONING STUDIES

SPECIAL ACCESS PROVISIONING STUDY - PAGE 3

		----- Hours -----				
LINE #	SERVICE	CONTIME	DISTIME	TOTAL TIME	LABOR RATE	PROVISION COSTS
DDS 56 Kbps						
1	ENGR	1.80	0.60	2.40	\$53.18	\$127.63
2.	DRFT	0.40	0.00	0.40	\$48.37	\$19.35
3.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
4.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
5.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
6.	TOLL TST	3.20	1.00	4.20	\$50.38	\$211.60
7.	COST	2.40	0.00	2.40	\$50.46	\$121.10
8.	TOTAL DDS 56 Kbps	7.800	1.600	9.400		\$479.68
HIGH CAP 1.544						
9.	ENGR	3.38	1.12	4.50	\$53.18	\$239.31
10.	DRFT	0.45	0.00	0.45	\$48.37	\$21.77
11.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
12.	SER CNTR	0.00	0.00	0.00	\$34.16	\$0.00
13.	ENGR	0.00	0.00	0.00	\$53.18	\$0.00
14.	SW RM	2.25	0.68	2.93	\$49.81	\$145.69
15.	COST	2.70	0.00	2.70	\$50.46	\$136.24
16.	TOTAL HIGH CAP 1.544	8.776	1.799	10.575		\$543.01

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

LOADED LABOR RATES

LOADED LABOR RATE CLASSIFICATION SUMMARY

LINE #	JOB CLASSIFICATION	TOTAL LOADED LABOR RATE
1.	ENGINEER	\$53.18
2.	DRAFTER	\$48.37
3.	SERVICE CENTER	\$34.16
4.	COST	\$50.46
5.	SWITCHING TECHNICIAN	\$49.81
6.	TRANS TECH SUPPORT	\$51.38
7.	SPECIAL TECHNICIAN (TOLL TEST)	\$50.38
8.	ACCESS SERVICES SUPERVISOR	\$47.80
9.	TARIFF ASSISTANT	\$35.77
10.	FRAME WORKER	\$44.63
11.	SERVICE REPRESENTATIVE	\$33.78
12.	CASHIER	\$32.57
13.	BOOKKEEPER	\$36.58
14.	PLANT CLERK	\$32.49
15.	PROGRAMMER	\$43.04
16.	NOTE: TAKEN FROM ANNUAL LOADED LABOR RATE DEVELOPMENT STUDY.	

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

LABOR RATE DEVELOPMENT SUMMARY

LINE #	DESCRIPTION	LABOR CATEGORIES				
		(A) SOURCE	(B) ENGR	(C) CO MAINT TECH	(D) OSP I&R	(E) STANDBY
1.	BASIC HOURLY LABOR RATE	(a)	\$53.18	\$49.81	\$50.38	\$50.38
2.	BASIC HALF HOUR	LN 1 * 0.5	\$26.59	\$24.91	\$25.19	\$25.19
3.	OVERTIME LABOR RATE PER HALF HOUR	LN 2 * 1.5	\$39.89	\$37.36	\$37.79	\$37.79
4.	PREMIUM LABOR RATE PER HALF HOUR	LN 2 * 2.0	\$53.18	\$49.81	\$50.38	\$50.38

NOTES:

(a) SOURCE IS HOURLY LOADED LABOR RATE WORKSHEET

LINE 2 COLUMN A, LINE 1 TIMES 0.5.

LINE 3 COLUMN A, LINE 2 TIMES 1.5.

LINE 4 COLUMN A, LINE 2 TIMES 2.0.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

SWITCHED ACCESS NONRECURRING CHARGES

LINE #	Service	Labor Group	Connect Time Required	Disconnect Time Required	Labor Rate	Labor Cost
1.	Flex ANI	Engineer	0.750	0.250	\$53.18	\$53.18
2.		Trans Tech Support	0.750	0.250	\$51.38	<u>\$51.38</u>
3.	TOTAL					\$105.00

LINE #	Service	Labor Group		Time Required	Labor Rate	Labor Cost
4.	Trunk Group Conversion Charge	Network Engineer		0.7158	\$53.18	\$38.07
5.		Trans Tech Support		2.0000	\$51.38	\$102.76
6.		Switching Technician		2.1473	\$49.81	<u>\$106.96</u>
7.	TOTAL					\$248.00

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

EQUAL ACCESS

UNAUTHORIZED PIC CHANGE CHARGE

LINE #	SERVICE	(A) TIME	(B) RATE	(C) CALCULATED COST
SERVICE ORDER COSTS				
FOR INITIAL REASSIGNMENT :				
1.	SERVICE REP	0.17	\$33.78	\$5.63
2.	PLANT CLERK	0.05	\$32.49	\$1.62
3.	BOOKKEEPER	0.05	\$36.58	\$1.83
FOR SECOND REASSIGNMENT :				
4.	CASHIER	0.03	\$32.57	\$1.09
6.	SERVICE REP	0.33	\$33.78	\$11.26
7.	PLANT CLERK	0.05	\$32.49	\$1.62
8.	BOOKKEEPER	0.05	\$36.58	\$1.83
9.	TARIFF ASSISTANT	0.25	\$35.77	\$8.94
10.	TOTAL			\$33.82
11.	PIC CHANGE CHARGE FOR INITIAL REASSIGNMENT			\$5.00
12.	TOTAL UNAUTHORIZED PIC CHANGE CHARGE COSTS			\$38.82
13.	UNAUTHORIZED PIC CHANGE CHARGE RATE FOR RESIDENCE OR BUSINESS			\$38.80

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

FRAME RELAY SERVICE

RECURRING FRAME RELAY REVENUE ANALYSIS

Recurring Revenues

<u>Access Point Link</u>		Investment	Recurring	Recurring
<u>Speed</u>	<u>Demand</u>	<u>Factor</u>	<u>Rate</u>	<u>Revenues</u>
1. 56/64 mbps	12.7	1.000000	\$1.55	\$236.06
2. 128 mbps	5.0	24.000000	\$37.27	\$2,236.20
3. 256 mbps	34.0	24.000000	\$37.27	\$15,206.16
4. 384 mbps	9.8	24.000000	\$37.27	\$4,397.86
5. 512 mbps	29.0	24.000000	\$37.27	\$12,969.96
6. 768 mbps	14.2	24.000000	\$37.27	\$6,335.90
7. 1.536 mbps	0.0	0.000000	\$0.00	\$0.00

UNI FRS Port

	<u>Speed</u>	<u>Demand</u>	<u>Factor</u>	<u>Rate</u>	<u>Revenues</u>
8.	56/64 mbps	14.0	1.000000	\$17.98	\$3,020.64
9.	128 mbps	5.0	1.264368	\$22.70	\$1,362.00
10.	256 mbps	33.0	1.379310	\$24.80	\$9,820.80
11.	384 mbps	12.8	1.497000	\$26.90	\$4,142.60
12.	512 mbps	27.5	2.188000	\$39.30	\$12,969.00
13.	768 mbps	14.8	2.992214	\$53.80	\$9,576.40
14.	1.536 mbps	57.8	4.716352	\$84.80	\$58,766.40

NNI FRS Port

	<u>Speed</u>	<u>Demand</u>	<u>Investment</u>	<u>Recurring</u>	<u>Recurring</u>
			<u>Factor</u>	<u>Rate</u>	<u>Revenues</u>
15.	128 mbps	0.0	1.000000	\$22.70	\$0.00
16.	256 mbps	0.0	1.092511	\$24.80	\$0.00
17.	384 mbps	0.0	1.185022	\$26.90	\$0.00
18.	512 mbps	0.0	1.731278	\$39.30	\$0.00
19.	768 mbps	0.0	2.370044	\$53.80	\$0.00
20.	1.536 mbps	1.1	3.735683	\$84.80	\$1,102.40

Virtual Link

	<u>Speed</u>	<u>Demand</u>	<u>Factor</u>	<u>Rate</u>	<u>Revenues</u>
21.	56/64 mbps	16.0	1.000000	\$3.88	\$744.96
22.	128 mbps	34.4	1.500000	\$5.80	\$2,395.40
23.	256 mbps	49.3	1.880000	\$7.30	\$4,314.30
24.	384 mbps	12.1	2.500000	\$9.70	\$1,406.50
25.	512 mbps	12.4	3.350515	\$13.00	\$1,937.00
26.	768 mbps	24.8	5.000000	\$19.40	\$5,781.20
27.	1.536 mbps	14.8	6.260000	\$24.30	\$4,325.40

Network Link

	<u>Speed</u>	<u>Demand</u>	<u>Factor</u>	<u>Rate</u>	<u>Revenues</u>
28.	56/64 mbps	1.0	1.000000	\$45.85	\$550.20
29.	128 mbps	0.0	1.265030	\$58.00	\$0.00
30.	256 mbps	6.0	1.380186	\$63.30	\$4,557.60
31.	384 mbps	4.3	1.495343	\$68.60	\$3,567.20
32.	512 mbps	1.0	2.187568	\$100.30	\$1,203.60
33.	768 mbps	2.0	2.994547	\$137.30	\$3,295.20
34.	1.536 mbps	2.0	4.721919	\$216.50	\$5,196.00
					<hr/>
					\$18,369.80

Total Frame Relay Recurring Revenue

\$181,416.94

Consolidated Communications of Texas Company

SPECIAL ACCESS RATE DEVELOPMENT

FRAME RELAY SERVICE

NONRECURRING FRAME RELAY RATE DEVELOPMENT

Nonrecurring Interstate

<u>Access Point Link</u>		Nonrecurring	Non-Recurring
<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
1. 56/64 mbps	0	\$21.00	\$0.00
2. 128 mbps	0	\$21.00	\$0.00
3. 256 mbps	0	\$21.00	\$0.00
4. 384 mbps	0		
5. 512 mbps	0	\$21.00	\$0.00
6. 768 mbps	0	\$21.00	\$0.00
7. 1.536 mbps	0	\$0.00	\$0.00

UNI FRS Port

		Nonrecurring	Non-Recurring
<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
8. 56/64 mbps	0	\$52.00	\$0.00
9. 128 mbps	0	\$52.00	\$0.00
10. 256 mbps	0	\$52.00	\$0.00
11. 384 mbps	0	\$52.00	\$0.00
12. 512 mbps	0	\$52.00	\$0.00
13. 768 mbps	0	\$52.00	\$0.00
14. 1.536 mbps	0	\$52.00	\$0.00

NNI FRS Port

		Nonrecurring	Non-Recurring
<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
15. 128 mbps	0	\$52.00	\$0.00
16. 256 mbps	0	\$52.00	\$0.00
17. 384 mbps	0	\$52.00	\$0.00
18. 512 mbps	0	\$52.00	\$0.00
19. 768 mbps	0	\$52.00	\$0.00
20. 1.536 mbps	0	\$52.00	\$0.00

Virtual Link

		Nonrecurring	Non-Recurring
<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
21. 56/64 mbps	0	\$41.00	\$0.00
22. 128 mbps	0	\$41.00	\$0.00
23. 256 mbps	0	\$41.00	\$0.00
24. 384 mbps	0	\$41.00	\$0.00
25. 512 mbps	0	\$41.00	\$0.00
26. 768 mbps	4	\$41.00	\$164.00
27. 1.536 mbps	0	\$41.00	\$0.00

Network Link

		Nonrecurring	Non-Recurring
<u>Speed</u>	<u>Demand</u>	<u>Rate</u>	<u>Revenues</u>
28. 56/64 mbps	0	\$62.00	\$0.00
29. 128 mbps	0	\$62.00	\$0.00
30. 256 mbps	0	\$62.00	\$0.00
31. 384 mbps	0	\$62.00	\$0.00
32. 512 mbps	0	\$62.00	\$0.00
33. 768 mbps	0	\$62.00	\$0.00
34. 1.536 mbps	0	\$62.00	<u>\$0.00</u>
			\$0.00

35. Total Frame Relay Nonrecurring Revenue

\$164.00

36. TOTAL FRAME RELAY REVENUES

\$181,580.94



Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

2W vs. 4W AT PROPOSED RATES

LINE #	VOICE GRADE	(A)	(B)
		PROPOSED CT RATES	RATE RELATIONSHIP
1.	VG 2 WIRE	\$43.56	N/A
2.	VG 4 WIRE	\$61.07	1.4

NOTE 1: COLUMN B CALCUALTED COST RELATIONSHIP IS 4 WIRE COSTS DIVIDED BY 2 WIRE COSTS THE SPECIFIED RELATIONSHIP 4 WIRE TO 2 WIRE IS LESS THAN OR EQUAL TO 1.6.

Consolidated Communications of Texas Company

SWITCHED AND SPECIAL ACCESS RATE DEVELOPMENT

TESTS

HI CAP vs. 4W & DIGITAL DATA SERVICES
AT PROPOSED RATES

LINE #	RATE ELEMENTS	(A)	(B)	(C)	(D)
		HI CAPACITY 1.544 MBPS	VOICE GRADE 4W	DIGITAL DATA SERVICES 1-3	DIGITAL DATA SERVICE 4
1.	2-CT	\$360.24	\$122.14	\$115.88	\$119.04
2.	10-CMF	\$180.60	\$12.90	\$12.90	\$25.80
3.	2-CMT	\$240.50	\$77.30	\$117.70	\$150.10
4.	CONFIG. TOTAL	\$781.34	\$212.34	\$246.48	\$294.94

CROSSOVERS

5.	VG - 4W	TOTAL COL A / TOTAL COL B	3.68
6.	DDS 1 - 3	TOTAL COL A / TOTAL COL C	3.17
7.	DDS 4	TOTAL COL A / TOTAL COL D	2.65

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE TRAFFIC SENSITIVE REVENUE REQUIREMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2005
June 16, 2004 Annual Interstate Access Services Tariff Filing

			<u>LOCAL</u>	<u>INFORMATION</u>	<u>TRANSPORT</u>	<u>TANDEM</u>	<u>TOTAL</u>	<u>SPECIAL</u>
			<u>SWITCHING</u>			<u>SWITCHING</u>	<u>SWITCHED</u>	<u>ACCESS</u>
							<u>ACCESS</u>	<u>ACCESS</u>
1. Plant in Service	Part 69		5,416,550	0	3,257,568	929,142	9,603,260	21,977,123
2. Plant Under Construction	Part 69		49,587	0	29,822	8,506	87,915	201,198
3. Net Investment	Part 69		756,613	0	1,380,780	131,492	2,268,885	9,205,614
4. Rate of Return	FCC Authorized		0.1125000	0.1125000	0.1125000	0.1125000		0.1125000
5. Return	(Line 3 x 4)		85,119	0	155,338	14,793	255,250	1,035,632
6. AFUDC	Part 69		482	0	290	83	855	1,955
7. Net Return	(Lines 5 - 6)		84,637	0	155,048	14,710	254,395	1,033,677
8. Fixed Charges	Part 69		66,952	0	40,266	11,485	118,703	271,652
9. Investment Tax Credit	Part 69		1,742	0	1,048	299	3,089	7,067
10. Other FIT Adjustments	Part 69		669	0	402	115	1,186	2,716
11. Subject to FIT	(Lines 5-8-9-10)		17,094	0	114,426	3,124	134,644	754,197
12. Federal Income Tax @	53.8462%		9,204	0	61,614	1,682	72,501	406,106
13. Other SIT Adjustments	Part 69		0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)		26,298	0	176,040	4,806	207,145	1,160,303
15. State Income Tax @	0.0000%		0	0	0	0	0	0
16. Return + FIT + SIT	(Lines 5-9+12+15-6)		92,099	0	215,613	16,092	323,805	1,432,716
17. Expenses and Taxes	Part 69		1,789,611	241,349	791,573	304,400	3,126,934	5,403,923
18. Total Revenue Requirement (Per This Filing)	(Lines 16+17)		1,881,711	241,349	1,007,186	320,492	3,450,738	6,836,640
19. Revenue attributable to Local Switching Support (per Local Switching Support Algorithm)			0				0	
20. Other Adjustments			0	0	0	0	0	0
21. Total Revenue Requirement Subject to MAG Adjustments (Line 18 - Line 19 - Line 20)			1,881,711	241,349	1,007,186	320,492	3,450,738	6,836,640
22. Adjustment for Line Port Re-allocation (Based on FCC Default Percentage)	Factor: >>>>	30.0000%	564,513				564,513	
23. Adjustment for Re-allocation of TIC Revenues (Per Attachment 9, Page 5 of 7)			14,256	2,612	(258,363)	3,469	(241,495)	74,024
24. Total Revised Revenue Requirement Subject to Rate Development (Line 21 - Line 22 + Line 23)			1,331,453	243,961	748,824	323,960	2,324,239	6,910,664

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE CCL (END USER) REVENUE REQUIREMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2005
June 16, 2004 Annual Interstate Access Services Tariff Filing

	Source	<u>(CCL)</u> <u>END USER</u>
1. Plant in Service	Part 69	45,019,892
2. Plant Under Construction	Part 69	412,151
3. Net Investment	Part 69	18,230,165
4. Rate of Return	FCC Authorized	0.1125000
5. Return	(Line 3 x 4)	2,050,894
6. AFUDC	Part 69	4,002
7. Net Return	(Lines 5 - 6)	2,046,892
8. Fixed Charges	Part 69	556,475
9. Investment Tax Credit	Part 69	14,478
10. Other FIT Adjustments	Part 69	5,565
11. Subject to FIT	(Lines 7-8-9-10)	1,485,506
12. Federal Income Tax @ 53.8462%		799,889
13. Other SIT Adjustments	Part 69	0
14. Subject to SIT	(Lines 11+12-13)	2,285,395
15. State Income Tax @ 0.00000%		0
16. Return + FIT + SIT	(Lines 7-9+12+15)	2,832,303
17. Expenses and Taxes	Part 69	12,868,577
18. Subtotal	(Lines 16+17)	15,700,879
19. Gross Receipts Tax @ 0.00000%	(Line 18 * Rate)	0
20. Subtotal	(Lines 18+19)	15,700,877
21. USAC Contribution included on line 20	Part 69	1,112,091
22. Subtotal	(Line 20-21)	14,588,786
23. Adjustment for Line Port Re-allocation	(Per Attachment 9, Page 1 of 7, Line 22)	564,513
24. Subtotal	(Line 22+23)	15,153,300
25. Adjustment for TIC Re-allocation	(Per Attachment 9, Page 5 of 7)	164,003
26. Total Revenue Requirement	(Lines 21+24+25)	16,429,393
27. Access Lines	Average for period	117,352
28. Cost per Access Line Per Month ((Line 26 / Line 27) / 12 Months) (For Information only, Company is in the NECA CCL / End User Pool)		\$11.67

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SUMMARY DEVELOPMENT OF INTERSTATE RATES
FOR THE 12 MONTHS ENDING JUNE 30, 2005
June 16, 2004 Annual Interstate Access Services Tariff Filing

Development of Local Switching Rate

1. Revenue Requirement from MAG Adjustments (Per Attachment 9, Page 1 of 7, Line 24)	\$1,331,453
2. Less Non-recurring Revenue	\$276,371
3. Revenue Requirement subject to rate making	\$1,055,082
4. Local Switching Minutes of Use (Per This Filing)	262,058,443
5. Local Switching Rate (Line 3 / Line 4)	\$0.004026

Development of Information Rate

1. Revenue Requirement subject to rate making (Per Attachment 9, Page 1 of 7, Line 24)	\$243,961
2. Local Switching Minutes of Use (Per This Filing)	262,058,443
3. Information Rate per 100 Minutes (Line 1 / (Line 2 / 100)	\$0.093094

Development of Tandem Switched Facility Rate

1. Total Tandem Switched Facility Revenues per This Filing and Adjusted For Special Access MAG Changes	\$181,474
2. Residual TIC Re-allocation (Per Attachment 9 Page 7 of 7)	\$0
3. Total Tandem Switched Facility Revenues Subject to Rate Development	\$181,474
4. Initial 2002-2003 Rate	\$0.000161
5. Ratio (Line 3 / Line 1)	100.000%
6. Revised Rate (Line 4 * Line 5)	\$0.000161

Development of Tandem Switched Termination Rate

1. Total Tandem Switched Termination Revenues per This Filing and Adjusted For Special Access MAG Changes	\$98,194
2. Residual TIC Re-allocation (Per Attachment 2 Page 7 of 7)	\$0
3. Total Tandem Switched Termination Revenues Subject to Rate Development	\$98,194
4. Initial 2002-2003 Rate	\$0.000412
5. Ratio (Line 3 / Line 1)	100.000%
6. Revised Rate (Line 4 * Line 5)	\$0.000412

Development of Tandem Switching Rate

1. Total Tandem Switching Revenue Requirement per This Filing	\$320,493
2. Residual TIC Re-allocation (Per Attachment 2 Page 7 of 7)	\$0
3. Total Tandem Switching Revenue Requirement Subject to Rate Development	\$320,493
4. Tandem Switching Minutes of Use (Per This Filing)	225,862,955
5. Revised Rate (Line 3 / Line 4)	0.001419

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01
June 16, 2004 Annual Interstate Access Services Tariff Filing

Month	Transport Interconnection Minutes Billed	Rate in Effect	Transport Interconnection Billed Revenues
Jul-00			\$20,642
Aug-00			\$24,603
Sep-00			\$21,670
Oct-00			\$22,811
Nov-00			\$21,038
Dec-00			\$22,324
Jan-01			\$22,269
Feb-01			\$21,013
Mar-01			\$23,295
Apr-01			\$20,964
May-01			\$22,254
Jun-01			<u>\$23,499</u>
Total Frozen TIC Revenues			\$266,381
(Development based on FCC Order 01-304, Paragraph 103)			
Or - Override (No Greater than Above):			\$266,381
<i>Override = Actual TIC Revenues from Last Filing</i>			
(Development based on FCC Order 01-304, Paragraph 103)			
<i>Actual TIC Revenue Requirement from This Filing</i>			\$392,417

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
RE-ALLOCATION OF TRANSPORT INTERCONNECTION CHARGE REVENUES
FOR THE 12 MONTHS ENDING JUNE 30, 2005
June 16, 2004 Annual Interstate Access Services Tariff Filing

Access Element	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Universal Service Fund Contribution	Line Port Transfer	Frozen TIC Revenue	Interstate Revenue Requirement Subject to TIC Re-allocation	Frozen TIC Re-allocation	Adjusted Interstate Revenue Requirement
	(A)	(B) (Att 9, Page 1 of 7, Line 19)	(C) (Att 9, Page 2 of 7, Line 21)	(D) (Att 9, Page 1 of 7, Line 22)	(E) (Att 9, Page 4 of 7)	(F) (A+B+C+D+E)	(G)	(H)
Carrier Common Line	\$15,700,879		(\$1,112,091)	\$564,513		\$15,153,302	\$164,003	\$16,429,395
Local Switching	\$1,881,711	\$0		(\$564,513)		\$1,317,198	\$14,256	\$1,331,453
Information	\$241,349					\$241,349	\$2,612	\$243,961
Transport	\$1,007,186				(\$266,381)	\$740,806	\$8,018	\$748,823
Tandem Switching	\$320,492					\$320,492	\$3,469	\$323,961
Special Access	<u>\$6,839,564</u>					<u>\$6,839,564</u>	<u>\$74,024</u>	<u>\$6,913,588</u>
Total	\$25,991,182	\$0	(\$1,112,091)	\$0	(\$266,381)	\$24,612,710	\$266,381	\$25,991,182

Source of Revenue Requirements:

Carrier Common Line	Attachment 9, Page 2 of 7, Line 26
Local Switching	Attachment 9, Page 1 of 7, Line 18
Information	Attachment 9, Page 1 of 7, Line 18
Transport	Attachment 9, Page 1 of 7, Line 18
Special Access	Attachment 9, Page 1 of 7, Line 18

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
SPECIAL ACCESS RATE DEVELOPMENT
FOR THE 12 MONTHS ENDING JUNE 30, 2005
June 16, 2004 Annual Interstate Access Services Tariff Filing

ELEMENT	DEMAND PER THIS FILING	DEVELOPED 2004 RATE	CURRENT BILLING AMOUNT	PROPOSED BILLING AMOUNT	REVENUE DIFFERENTIAL
				1.010881	0.000000
SPECIAL VOICE CHANNEL TERM 2-WIRE	144.00	\$43.09	\$6,204.60	\$43.56	\$6,272.11
SPL VOICE CHAN TERM 2W NONRECURRING CHG	0.00	\$494.00	\$0.00	\$494.00	\$0.00
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	1,215.00	\$60.42	\$73,406.09	\$61.07	\$74,204.79
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$494.00	\$0.00	\$494.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	14,761.41	\$1.28	\$18,837.65	\$1.29	\$19,042.61
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	1,039.00	\$7.65	\$7,945.29	\$7.73	\$8,031.74
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$0.90	\$0.00	\$0.91	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$0.90	\$0.00	\$0.91	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$0.90	\$0.00	\$0.91	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	3.00	\$0.90	\$2.70	\$0.91	\$2.73
SPECIAL TELEPHOTO BRIDGING TWO WIRE	0.00	\$0.90	\$0.00	\$0.91	\$0.00
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE	0.00	\$0.90	\$0.00	\$0.91	\$0.00
SPL VOICE CONDITIONING TELEPHOTO CAPABIL	0.00	\$21.01	\$0.00	\$21.24	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$7.05	\$0.00	\$7.13	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	0.00	\$7.24	\$0.00	\$7.32	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	72.00	\$25.66	\$1,847.82	\$25.94	\$1,867.93
SPL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	12.00	\$40.43	\$485.18	\$40.87	\$490.46
200 TO 3500 HZ MONTH NONRECURRING CHG	0.00	\$425.00	\$0.00	\$425.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ MONTH	0.00	\$41.99	\$0.00	\$42.45	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$425.00	\$0.00	\$425.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	0.00	\$43.55	\$0.00	\$44.03	\$0.00
50 TO 8000 HZ MONTH NONRECURRING CHG	0.00	\$425.00	\$0.00	\$425.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ MO.	0.00	\$1.28	\$0.00	\$1.29	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ MO.	0.00	\$2.55	\$0.00	\$2.58	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ MO.	0.00	\$3.83	\$0.00	\$3.87	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ MO.	0.00	\$8.68	\$0.00	\$8.78	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ MO.	0.00	\$10.27	\$0.00	\$10.38	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ MO.	0.00	\$13.48	\$0.00	\$13.62	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	0.00	\$57.31	\$0.00	\$57.94	\$0.00
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$544.00	\$0.00	\$544.00	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	0.00	\$57.31	\$0.00	\$57.94	\$0.00
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$544.00	\$0.00	\$544.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	135.00	\$57.31	\$7,737.36	\$57.94	\$7,821.54
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$544.00	\$0.00	\$544.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	3,943.00	\$58.87	\$232,142.01	\$59.52	\$234,667.83
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	18.00	\$64.00	\$1,152.00	\$64.00	\$1,152.00
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	14.00	\$480.00	\$6,720.00	\$480.00	\$6,720.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$1.28	\$0.00	\$1.29	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	9.54	\$1.28	\$12.17	\$1.29	\$12.31
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	1,733.36	\$1.28	\$2,212.01	\$1.29	\$2,236.08
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	48,822.00	\$2.55	\$124,607.58	\$2.58	\$125,963.37
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$11.64	\$0.00	\$11.77	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	0.00	\$11.64	\$0.00	\$11.77	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	126.00	\$11.64	\$1,466.52	\$11.77	\$1,482.47
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	3,658.00	\$14.85	\$54,306.83	\$15.01	\$54,897.72
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	20,712.00	\$178.18	\$3,690,540.24	\$180.12	\$3,730,695.26
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	206.00	\$64.00	\$13,184.00	\$64.00	\$13,184.00
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	226.00	\$453.00	\$102,378.00	\$453.00	\$102,378.00
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	112,118.64	\$17.87	\$2,003,109.73	\$18.06	\$2,024,904.62
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	10,992.00	\$23.79	\$261,549.96	\$24.05	\$264,395.76
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	216.00	\$222.85	\$48,135.49	\$225.27	\$48,659.23
SPL MISC ORDER	0.00	\$47.00	\$0.00	\$47.00	\$0.00
SPL FRAME RELAY REVENUES			<u>\$181,580.94</u>		<u>\$181,580.94</u>
TOTAL CURRENT AND PROPOSED REVENUE			\$6,839,564.16		\$6,910,663.51
TOTAL REVENUE REQUIREMENT per Attachment 9, Page 1 of 7			\$6,839,564.16		\$6,910,663.51
TOTAL TIC REVENUE TRANSFER					
VARIANCE			\$0.00		\$0.00

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
FOR THE 12 MONTHS ENDING JUNE 30, 2005
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DEVELOPMENT OF TRANSPORT INTERCONNECTION CHARGE (TIC)

	Adjusted Original	Distribute TIC Amount	Re-Adjusted Original
1. TOTAL TRANSPORT REVENUE REQUIREMENT (Per Attachment 9, Page 1 of 7, Line 18)	\$1,327,679		
2. LESS FROZEN TRANSPORT INTERCONNECTION CHARGE REVENUE (Per Attachment 9, Page 5 of 7)	\$266,381		
3. PLUS RE-ALLOCATED TRANSPORT INTERCONNECTION REVENUE PER WORKSHEET (Per Attachment 9, Page 5 of 7)	<u>\$11,486</u>		
4. REVISED REVENUE REQUIREMENT (Line 1 - Line 2 + Line 3)	\$1,072,784		
5. LESS: PRICED OUT LOCAL TRANSPORT COMPONENTS:			
ENTRANCE FACILITIES (Adjusted for revised Special Access Rates due to TIC Re-allocation)	\$122,316		\$120,999
DIRECT TRUNK TERMINATIONS (Adjusted for revised Special Access Rates due to TIC Re-allocation)	\$91,900		\$90,911
DIRECT TRUNK FACILITY (Adjusted for revised Special Access Rates due to TIC Re-allocation)	\$291,127		\$287,993
TANDEM SWITCHED FACILITY	\$181,474	\$0	\$181,474
TANDEM SWITCHED TERMINATIONS	\$98,194	\$0	\$98,194
TANDEM SWITCHING	\$320,493	\$0	\$320,493
800 DATA BASE COSTS	<u>\$0</u>		<u>\$0</u>
TOTAL	\$1,105,503	\$0	\$1,100,064
6. RESIDUAL REVENUE REQUIREMENT (Line 4 - Line 5) / Variance	(\$32,719)		(\$27,280)