

Filing Date: 06/16/04
 Filing Entity: CBTC - Cincinnati Bell Total
 Transmittal Number: 791
 June 16, 2004 Annual Access Charge TRP Filing (CBTCAN04.wk4)
 Exogenous Cost Changes Detail

Exogenous Cost Detail

TL # 785 Filing

	7/03-6/04 (A)	7/04-6/05 (B)
Telecommunications Relay Service Support:		
7/03-6/04 Trueup DA 04-465	111,971	263,866
	111,971	165,326

North American Numbering Plan Administration:

19,933 11,622

Regulatory Fee Support:

149,545 161,581

	2003 Annual Total End User Revenues (A) <u>(499A)</u>	Interstate (B) <u>(499A)</u>	Regulatory Fee (C)=B * 0.00218
Exogenous Amount	553,430,067	74,119,538	161,581

	2002 Annual	TRS Factor
Exogenous True-up 7/03-6/04 DA 04-465	75,148,351	0.0022

	Common Line	Database Access	Billing Name and Address
2003 End User Rev - FCC 499	\$61,045,107	\$0	\$0
Allocation Basis	89.18%	0.00%	0.00%
Telecom. Relay Support	\$183,042	\$0	\$0
NANPA	(\$7,411)	\$0	\$0
Regulatory Fee Support:	\$10,733	\$0	\$0
Sub-Total	\$186,364	\$0	\$0
Allocation - See Attached Forms			
ITC Amortization	\$13,641	\$0	\$0
Excess Deferred Taxes	\$6,699	\$0	\$0
Sub Total	\$20,340	\$0	\$0
Grand Total Exogenous	\$206,703	\$0	\$0

EXG-ALLOCATE

Exogenous
(C)=B-A

151,895
53,355
205,250

(8,311)

12,035

Telecom	North American
Relay	Numbering Plan
<u>Service</u>	<u>Administration</u>

(D) = B * 0.00356 (E) = A * 0.000021

263,866	11,622
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7/03-6/04 TRS

165,326

Special	Excluded Revenues		Total Revenue
\$7,406,439		\$0	\$68,451,545
10.82%		0.00%	100.00%
\$22,208		\$0	\$205,250
(\$899)		\$0	(\$8,311)
\$1,302		\$0	\$12,035
\$22,611		\$0	\$208,975
\$12,455		\$0	\$26,096
\$6,118		\$0	\$12,817
\$18,573		\$0	\$38,913
\$41,184		\$0	\$247,887