

Special Construction Model

(9/9/02 revision)

Date: 03/15/04

Case #: 2004-277137

Customer Name: CIBC

Address: 417 5th Avenue; NY, NY

FCC Tariff #:

Pricing is for a : 2 (1 for local; 2 for FCC jurisdiction)

Jurisdiction : NY (state - use postal abbr.)

Instructions :

- Inputs for Investments, Costs & Labor Hrs. Should **ONLY** be Needed on this Page
- Enter Information into **Blue Background** Cells as Needed
- Dollar & Labor Hours are by Account Code as received from CNE/Engineering
- Use 1 or 2 to indicate Local or FCC Jurisdiction

Account Code	----- Dollars -----		----- Labor Hours by JFC -----		
	BA Material	Vendor	3210	3300	4200s
1C					
2C					
4C					
5C					
45C					
82C					
85C	\$ 7,245	\$ 7,191	24.0		216.0
257C					
357C					
758C					
845C					
862C	\$ 5,508		32.0		36.0
CNE Hrs	8.0				
CCD Hrs	1.0	PA			
CCD Specialist location					
Rearrangements	0.0	85 M =			257M =

Summary Calculations

MATERIAL

Cable	\$ 16,201
Conduit	\$ -
Electronics	\$ -
Poles	\$ -
Vendor	\$ 9,148

LABOR

	Hours	
Engineering	\$ 4,175	71.1
OSP Tech	\$ 14,726	320.4

Rearrangement (M) \$ - 0.0

CASE PREP

Filing Fee	\$ 57	
CNE	\$ 413	8.0
CCD	\$ 63	1.0
Admin	\$ 233	4.0
NY EDC	\$ -	
TOTAL	\$ 45,016	

Annuity Options 36 Month 60 Month
1,493.59 999.67

21%

CALCULATIONS :

		Material	Labor			
			3210	3300	4200s	####
Cable	2C	\$ -	\$ -	\$ -	\$ -	\$ -
	5C	\$ -	\$ -	\$ -	\$ -	\$ -
	45C	\$ -	\$ -	\$ -	\$ -	\$ -
	82C	\$ -	\$ -	\$ -	\$ -	\$ -
	85C	\$ 9,216	\$ 1,793	\$ -	\$ 12,628	\$ -
Electronics	845C	\$ -	\$ -	\$ -	\$ -	\$ -
	862C	\$ 6,984	\$ 2,383	\$ -	\$ 2,098	\$ -
	257C	\$ -	\$ -	\$ -	\$ -	\$ -
	357C	\$ -	\$ -	\$ -	\$ -	\$ -
Conduit	758C	\$ -	\$ -	\$ -	\$ -	\$ -
	4C	\$ -	\$ -	\$ -	\$ -	\$ -
	1C	\$ -	\$ -	\$ -	\$ -	\$ -
Vendor		\$ 9,148	\$ 4,175	\$ -	\$ 14,726	\$ -
(hours)			71.1	0.0	320.4	
(rate/hr)			\$58.72	\$48.48	\$45.96	

Case #: 2004-277137
Customer Name: CIBC
Address: 417 5th Avenue; NY, NY
FCC Tariff #: _____

NONRECURRING COSTS

ITEM/ACTIVITY	TOTAL (nearest \$)
MATERIAL	
Cable	\$ 16,201
Conduit	\$ -
Electronics	\$ -
Poles	\$ -
Vendor	\$ 9,148
LABOR	
Engineering	\$ 4,175
OSP Tech	\$ 14,726
Rearrangements	\$ -
CASE PREP	
Filing Fee	\$ 57
CNE	\$ 413
CCD	\$ 63
Admin	\$ 233
NY EDC Charge	\$ -
TOTAL	<u>\$ 45,016</u>

Service Description: Verizon is providing Special Construction facilities for CIBC.

Detail Calcs

Case #: 2004-277137
 Customer Name: CIBC
 Address: 417 5th Avenue; NY, NY
 FCC Tariff #:
 Pricing is for a : FCC Job
 Jurisdiction NY
 \$ 35,580 \$ 19,944 766 \$ 14,870 \$ -

INPUT 21%

Account Code	Material	Annual Cost	Monthly Expense	Present Value
1C	\$ -	\$ -	\$ -	\$ -
2C	\$ -	\$ -	\$ -	\$ -
4C	\$ -	\$ -	\$ -	\$ -
5C	\$ -	\$ -	\$ -	\$ -
45C	\$ -	\$ -	\$ -	\$ -
82C	\$ -	\$ -	\$ -	\$ -
85C	\$ 7,245	\$ 538	\$ 45	\$ 1,971
257C	\$ -	\$ -	\$ -	\$ -
357C	\$ -	\$ -	\$ -	\$ -
758C	\$ -	\$ -	\$ -	\$ -
845C	\$ -	\$ -	\$ -	\$ -
862C	\$ 5,508	\$ 403	\$ 34	\$ 1,476

JFC 3210		Annual Cost	Monthly Expense	Present Value
Hrs	\$			
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
24.0	\$ 1,409	\$ 105	\$ 9	\$ 383
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
32.0	\$ 1,879	\$ 137	\$ 11	\$ 504

JFC 3300		Annual Cost	Monthly Expense	Present Value
Hrs	\$			
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -

Account Code	Vendor	Annual Cost	Monthly Expense	Present Value
1C	\$ -	\$ -	\$ -	\$ -
2C	\$ -	\$ -	\$ -	\$ -
4C	\$ -	\$ -	\$ -	\$ -
5C	\$ -	\$ -	\$ -	\$ -
45C	\$ -	\$ -	\$ -	\$ -
82C	\$ -	\$ -	\$ -	\$ -
85C	\$ 7,191	\$ 534	\$ 44	\$ 1,957
257C	\$ -	\$ -	\$ -	\$ -
357C	\$ -	\$ -	\$ -	\$ -
758C	\$ -	\$ -	\$ -	\$ -
845C	\$ -	\$ -	\$ -	\$ -
862C	\$ -	\$ -	\$ -	\$ -

JFC 4200s		Annual Cost	Monthly Expense	Present Value
Hrs	\$			
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
216.0	\$ 9,927	\$ 737	\$ 61	\$ 2,701
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
36.0	\$ 1,655	\$ 121	\$ 10	\$ 444

JFC #####		Annual Cost	Monthly Expense	Present Value
Hrs	\$			

CNE Hrs	8.0
CBS Hrs	1.0

Admin Defaults :

Admin-S	3.0	(3 on all FCC jobs)
Admin-N	1.0	(1 if North FCC job)

AEF/Description	Selected State	1	2	xxx	4	xxx	xxx	7	xxx	9	xxx	11	xxx	13
	8	DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
1C-Poles	0.0552	0.0638	0.0671	0.0545	0.0577	0.0617	0.0498	0.0644	0.0552	0.0713	0.0490	0.0784	0.0558	0.0824
2C-Aerial Ca Metallic	0.1658	0.1329	0.1187	0.1451	0.1129	0.0971	0.0985	0.1503	0.1658	0.1029	0.1247	0.1109	0.0909	0.0955
4C-Conduit Systems	0.0658	0.0523	0.0499	0.0552	0.0454	0.0526	0.0477	0.0523	0.0658	0.0487	0.0521	0.0453	0.0498	0.0493
5C-Undrgrd Ca Metallic	0.1113	0.1329	0.0643	0.1088	0.0702	0.0777	0.0710	0.0720	0.1113	0.0739	0.0902	0.0690	0.0714	0.0697
45C-Buried Ca Metallic	0.0984	0.1329	0.0956	0.1081	0.1131	0.0602	0.0853	0.0977	0.0984	0.1176	0.0904	0.1106	0.0785	0.0945
82C-Aerial Ca Non-Met	0.0687	0.0867	0.0569	0.0641	0.0610	0.0575	0.0567	0.0687	0.0687	0.0631	0.0593	0.0587	0.0525	0.0620
85C-Undrgrd Ca Non-Met	0.0670	0.0867	0.0564	0.0644	0.0646	0.0606	0.0591	0.0653	0.0670	0.0608	0.0625	0.0620	0.0587	0.0595
257C-Dgtl Sub Pr Gn	0.0745	0.0935	0.0703	0.0757	0.0756	0.0694	0.0735	0.0789	0.0745	0.0733	0.0721	0.0693	0.0712	0.0787
357C-Sonnet A/C Ckt Eq	0.1033	0.0869	0.0858	0.0791	0.0805	0.0740	0.0834	0.0786	0.1033	0.0893	0.0892	0.0754	0.0753	0.1001
758C-Sub Pr Gn Cus Prem	0.1003	0.0708	0.0542	0.0639	0.0576	0.0768	0.0850	0.1506	0.1003	0.0591	0.0637	0.0546	0.0747	0.0612
845C-Buried Ca Non-Met	0.0653	0.0867	0.0577	0.0677	0.0723	0.0544	0.1203	0.0642	0.0653	0.0727	0.0714	0.0542	0.0511	0.0844
862C-Intrabldg Ca Non-Met	0.0660	0.0870	0.0649	0.0616	0.0586	0.0524	0.0542	0.0619	0.0660	0.0588	0.0567	0.0592	0.0511	0.0582
GRL Factor +1	1.0160	1.0095	1.015	1.0159	1.01	1.0194	1.0143	1.013	1.016	1.026	1.0182	1.008	1.0191	1.012

The table below is to accommodate for State Commission specified factors, where applicable (NY) and otherwise defaults to the normal factor table

Labor - JFC	NY	DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
042E-tariff prep	\$ 58.23			\$58.23		\$58.23	\$58.23		\$58.23		\$58.23		\$58.23	
04TA-tariff prep	\$ -	\$57.66	\$57.66		\$57.66			\$57.66		\$57.66		\$57.66		\$57.66
2290-CNE	\$ 51.57	\$57.37	\$57.37	\$57.60	\$57.37	\$54.55	\$52.74	\$57.37	\$51.57	\$57.37	\$57.60	\$57.37	\$47.32	\$57.37
05TA CCD-East	\$ 62.87	\$62.87	\$62.87	\$69.02	\$62.87	\$69.02	\$69.02	\$62.87	\$65.05	\$62.87	\$69.02	\$62.87	\$69.02	\$62.87
3210-LocLp/CurrPln	\$ 58.72	\$48.00	\$56.59	\$50.00	\$58.33	\$63.56	\$64.09	\$57.32	\$56.72	\$56.59	\$48.87	\$57.49	\$59.27	\$61.55
3300-Chan Fac eq planning	\$ 48.48	\$58.00	\$58.00	\$65.53	\$58.00	\$59.98	\$59.98	\$58.00	\$48.48	\$58.00	\$65.53	\$58.00	\$59.98	\$58.00
4200-Network Dist/pl&spc	\$ 45.96	\$43.69	\$43.38	\$39.22	\$40.78	\$43.93	\$39.31	\$48.37	\$45.96	\$43.47	\$36.94	\$40.20	\$39.44	\$45.27

Common Overhead +1

1.1081

Cost of Money disc factor

12.95%

Monthly 0.0108

FCC Filing Fee

\$ 57

CCD Specialist State

9

CCD Specialist State

PA

DC	1
DE	2
MA	3
MD	4
ME	5
NH	6
NJ	7
NY	8
PA	9
RI	10
VA	11
VT	12
WV	13

Local Job
FCC Job

Revisions:
9/11/2000 Changed FCC fee to \$655.
2/15/2001 modified to accommodate service description and T&C's
3/19/2001 revised labor rates and made ICB-East labor rate separate from CNE's. Note some are averages or estimates.
3/19/2001 added proprietary statement
6/25/2001 updated factors, deleted 557C & 628C
7/20/2001 corrected cell Input-Output B51
10/1/2001 revised labor rates for 4200 in NY
5/8/2002 added State Commission specified labor rates S20/AE27
5/15/2002 added \$225 New York BPU Engineering Design Charge (EDC)
8/27/2002 added rounding function to Output numbers so they will always add to the total.
8/27/2002 Filing fee changed from \$655 to \$57 per Frank Moreschi
8/27/2002 \$ 225 NY EDC eliminated per OSP staff Ed Contratas letter.
9/9/2002 Fixed error in NY labor rates. Added CCD Specialist state function.
1/6/2003 Per advisory from Frank Moreschi (FCC Regulatory) on 12/28/02, FCC Filing Fee changed to \$25.
8/14/2003 Per advisory from Glinda Davis & Frank Moreschi (FCC Reg) on 8/14/03, FCC Filing Fee changed to \$57.