

PRICING & REVENUES

	<u>Demand</u>	<u>Proposed Price</u>	<u>Revenue</u>	
ATM Basic 1.544 Mbps Port	-	\$360.00	\$0.00	L15 Exhibit 2
ATM Basic 44.736 Mbps Port	-	\$2,000.00	\$0.00	L16 Exhibit 2
ATM Basic 155.52 Mbps Port	-	\$3,100.00	\$0.00	L17 Exhibit 2
ATM Basic 622.08 Mbps Port	-	\$4,500.00	\$0.00	L18 Exhibit 2
ATM 10 Mbps Ethernet Port	-	\$555.00	\$0.00	L19 Exhibit 2
Total Monthly Revenue			\$0.00	L35 Sum(L15..L34)
Total Annual Revenue			\$0.00	L36 L35 * 12
Annual Revenue Effect			\$0.00	L37 Exhibit 2
ADSL Recurring Revenue Impact June 1 - June 30, 2004			\$0.00	L38 L37 / 12

pfloyd

ATM UNI and NNI Port Cost Development

Cost

Common Equipment	Unit Cost	Capacity	UM	Qty	Total		
Newbridge 36170/Alcatel 7470	\$39,660.00	15 ports		14	\$555,240.00	L1	Engineering
Redundant Processor	Included Above			-	\$0.00	L2	Engineering
Installation	\$48,141.90			14	\$673,986.60	L3	Engineering
Management Software	\$14,967.00			14	\$209,538.00	L4	Engineering
Subtotal Common Equipment Investment					\$1,438,764.60	L5	Sum(L1..L4)
Sales Tax	4.9%				\$70,396.70	L6	ACF Model
Wholesale Customer Service Expense	0.1387				\$9,762.99	L7	ACF Model
Total Common Equipment EFI					\$1,518,924.28	L8	Sum(L5..L7)
ACF - COE					0.3132	L9	ACF Model
Subtotal - Monthly Common Equipment					\$39,646.31	L10	L8 * L9 / 12
Monthly Interoffice Transport Cost	\$169,740.01	Allocation			\$152,766.01	L11	Engineering
Annual Maintenance Contract & Software Support	\$14,967.00	90%		14	\$209,538.00	L12	Engineering
Subtotal - Monthly Common Equipment & Transport					\$209,873.82	L13	Sum(L10..L11)+L12/12
ATM Sites					14	L14	Engineering
Monthly Common Equip. & Transport per ATM Site					\$14,990.99	L15	L13 / L14
Port Capacity - OC12					15	L16	Engineering
Utilization Factor					85.0%	L17	Engineering
Monthly Common Equipment & Transport Cost per OC12 Port (622.08 Mbps)					\$1,175.76	L18	L15 / L16 / L17
Port Capacity - OC3					94	L19	Engineering
Utilization Factor					55.0%	L20	Engineering
Monthly Common Equipment & Transport Cost per OC3 Port (155.52 Mbps)					\$289.96	L21	L15 / L19 / L20
Port Capacity - DS3					282	L22	Engineering
Utilization Factor					55.0%	L23	Engineering
Monthly Common Equipment & Transport Cost per DS3 Port (44.736 Mbps)					\$96.65	L24	L15 / L22 / L23
Port Capacity - DS1					6,000	L25	Engineering
Utilization Factor					55.0%	L26	Engineering
Monthly Common Equipment & Transport Cost per DS1 Port (1.544 Mbps)					\$4.54	L27	L15 / L25 / L26
UNI/NNI Plug-Ins							
DS1 Port Card	\$11,050.00	8 ports		1	\$11,050.00	L28	Engineering
Sales Tax	4.9%				\$540.66	L29	ACF Model
Wholesale Customer Service Expense	0.1387				\$1,532.47	L30	ACF Model
Total EFI					\$13,123.13	L31	Sum(L28..L30)
DS1 Capacity					8	L32	Engineering
Utilization Factor					55.0%	L33	Engineering
ACF - COE					0.3132	L34	Annual Charge Factor
Subtotal Monthly Cost					\$77.85	L35	L31 / L32 / L33 * L34 / 12
Channel Mileage Termination - DS1					\$26.28	L36	Engineering
Common Equipment & Transport Monthly Cost per DS1					\$4.54	L37	L27
Monthly Cost per 1.544 Mbps Port					\$108.67	L39	Sum(L37..L38)
Proposed Monthly Price					\$360.00	L39a	Exhibit 3
Installation & Testing							
Engineer	\$79.27	-	hours		\$0.00	L40	Engineering
Technician	\$77.41	4	hours		\$309.62	L41	Engineering
Nonrecurring Cost					\$309.62	L42	Engineering
DS3 Port Card	\$10,920.00	3 ports		1	\$10,920.00	L43	Engineering
Sales Tax	4.9%				\$534.30	L44	ACF Model

ATM UNI and NNI Port Cost Development

Wholesale Customer Service Expense	0.1387			\$1,514.44	L45	ACF Model
Total EFI				\$12,968.74	L46	Sum(L43..L44)
DS3 Capacity				3	L47	Engineering
Utilization Factor				55.0%	L48	Engineering
ACF - COE				0.3132	L49	ACF Model
Subtotal Monthly Cost				\$205.15	L50	L45 / L46 / L47 * L48 / 12
Channel Mileage Termination - DS3				\$394.58	L51	Engineering
Common Equipment Monthly Cost Per DS3				\$96.65	L52	L24
Monthly Cost per 45.736 Mbps Port				\$696.39	L53	Sum(L49..L50)
Proposed Monthly Price				\$2,000.00	L53a	Exhibit 3
<u>Installation & Testing</u>	<u>Labor Rate</u>					
Engineer	\$79.27	-	hours	\$0.00	L54	Engineering
Technician	\$77.41	8	hours	\$619.24	L55	Engineering
Nonrecurring Cost				\$619.24	L56	Engineering
OC3 Port Card	\$8,674.00	1	ports	\$8,674.00	L57	Engineering
Sales Tax	4.9%			\$424.41	L58	ACF Model
Wholesale Customer Service Expense	0.1387			\$1,202.96	L59	ACF Model
Total EFI				\$10,301.36	L60	Sum(L55..L56)
OC3 Capacity				1	L61	Engineering
Utilization Factor				55.0%	L62	Engineering
ACF - COE				0.3132	L63	ACF Model
Subtotal Montly Cost				\$488.88	L64	L57 / L58 / L59 * L48 / 12
Channel Mileage Termination - OC3				\$501.46	L65	Engineering
Common Equipment & Transport Monthly Cost Per OC3				\$289.96	L66	L21
Monthly Cost per 155.52 Mbps Port				\$1,280.30	L67	Sum(L60..L61)
Proposed Monthly Price				\$3,100.00	L67a	Exhibit 3
<u>Installation & Testing</u>	<u>Labor Rate</u>					
Engineer	\$79.27	-	hours	\$0.00	L68	Engineering
Technician	\$77.41	16	hours	\$1,238.48	L69	Engineering
Nonrecurring Cost				\$1,238.48	L70	Engineering
OC12 Port Card	\$19,600.00	1	ports	\$19,600.00	L71	Engineering
Sales Tax	4.9%			\$959.00	L72	ACF Model
Wholesale Customer Service Expense	0.1387			\$2,718.23	L73	ACF Model
Subtotal				\$23,277.23	L74	Sum(L63..L65)
CenturyTel Technician Labor	\$0.00	1	hours	\$0.00	L75	Engineering
Total EFI				\$23,277.23	L76	Sum(L66..L67)
OC12 Capacity				1	L77	Engineering
Utilization Factor				85.0%	L78	Engineering
ACF - COE				0.3132	L79	ACF Model
Subtotal Monthly Cost				\$714.79	L80	L68 / L69 / L70 * L71 / 12
Channel Mileage Termination - OC12				\$1,485.16	L81	Engineering
Common Equipment & Transport Monthly Cost Per OC12				\$1,175.76	L82	L18
Monthly Cost per 622.08 Mbps Port				\$3,375.71	L83	Sum(L72..L73)
Proposed Monthly Price				\$4,500.00	L83a	Exhibit 3
<u>Installation & Testing</u>	<u>Labor Rate</u>					
Engineer	\$79.27	-	hours	\$0.00	L84	Engineering
Technician	\$77.41	20	hours	\$1,548.10	L85	Engineering
Nonrecurring Cost				\$1,548.10	L86	Engineering

ATM UNI and NNI Port Cost Development

Ethernet Plug-Ins

10 Base T Card	\$3,648.00	4 ports	2	\$7,296.00	L87	Engineering
Sales Tax	4.9%			\$356.98	L88	ACF Model
Wholesale Customer Service Expense	0.1387			\$1,011.85	L89	ACF Model
Subtotal				\$8,664.83	L90	Sum(L75..L77)
CenturyTel Technician Labor	\$0.00	8 hours		\$0.00	L91	Engineering
Total EFI				\$8,664.83	L92	Sum(L78..L79)
10 Base T Capacity				2	L93	Engineering
Utilization Factor				55.0%	L94	Engineering
ACF - COE				0.3132	L95	ACF Model
Subtotal Monthly Cost				\$205.61	L96	L80 / L81 / L82 * L83 / 12
Channel Mileage Termination - DS1				\$26.28	L97	Engineering
Common Equipment Monthly Cost Per Port				\$4.54	L98	L27
Loop Termination				\$113.82	L99	Engineering
Monthly Cost per 10 Base T Port				\$350.24	L100	Sum(L84..L86)
Proposed Monthly Price				\$555.00	L100a	Exhibit 3
<u>Installation & Testing</u>	<u>Labor Rate</u>					
Engineer	\$79.27	- hours		\$0.00	L101	Engineering
Technician	\$77.41	20 hours		\$1,548.10	L102	ACF Model
Nonrecurring Cost				\$1,548.10	L103	Engineering

pfloyd