

**VERIZON West -- GSTC**

Letter Filing of 5/6/2004

Appendix B-2: 2004 Annual Filing, Short Form Amended (GSTCAS04.WK4)

Workpaper 1

Page 1 of 19

**NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE**

COSA	JURISDICTION	SUM-1 Ln400-A TOTAL PRICE CAPS (A)	Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1	Company Records NON PRICE CAP ACCESS (C) Note 2	TOTAL REVENUE (D=Sum(A..C))
COAZ	ARIZONA - WEST	1,226,549		0	1,226,549
COCA	CALIFORNIA	68,332,912		0	68,332,912
COIL	ILLINOIS	24,119,988	182,483	0	24,302,471
COIN	INDIANA	36,675,778	399,204	0	37,074,982
CONV	NEVADA	9,541,872		0	9,541,872
CONC	NORTH CAROLINA	23,014,475	2,055	0	23,016,530
COPT	PENNSYLVANIA	18,542,518	83,597	0	18,626,115
COTX	TEXAS	16,883,212	667	0	16,883,879
COVA	VIRGINIA	129,921,730	2,990,431	0	132,912,161
COWA	WASHINGTON	19,694,782	6,642	0	19,701,424
	TOTAL GSTC	\$347,953,817	\$3,665,079	\$0	\$351,618,896

## NOTES:

1) Services removed from Price Caps

2) Pricing flexibility services removed from Price Caps

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	TOTAL REVENUE (G=Sum(A..F))
COAZ	ARIZONA - WEST	100.00%	0.00%	0.00%	100.00%
COCA	CALIFORNIA	100.00%	0.00%	0.00%	100.00%
COIL	ILLINOIS	99.25%	0.75%	0.00%	100.00%
COIN	INDIANA	98.92%	1.08%	0.00%	100.00%
CONV	NEVADA	100.00%	0.00%	0.00%	100.00%
CONC	NORTH CAROLINA	99.99%	0.01%	0.00%	100.00%
COPT	PENNSYLVANIA	99.55%	0.45%	0.00%	100.00%
COTX	TEXAS	100.00%	0.00%	0.00%	100.00%
COVA	VIRGINIA	97.75%	2.25%	0.00%	100.00%
COWA	WASHINGTON	99.97%	0.03%	0.00%	100.00%
	TOTAL GSTC	98.96%	1.04%	0.00%	100.00%

REGULATORY FEES					
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	\$304	\$0	\$26	\$330
COCA	CALIFORNIA	\$17,185	\$0	\$28	\$17,212
COIL	ILLINOIS	\$3,932	\$0	\$52	\$3,984
COIN	INDIANA	\$5,779	\$0	\$131	\$5,910
CONV	NEVADA	\$1,699	\$0	\$7	\$1,707
CONC	NORTH CAROLINA	\$3,889	\$0	\$1	\$3,890
COPT	PENNSYLVANIA	\$4,073	\$0	\$33	\$4,106
COTX	TEXAS	\$3,169	\$0	\$0	\$3,170
COVA	VIRGINIA	\$19,965	\$0	\$225	\$20,190
COWA	WASHINGTON	\$5,288	\$0	\$1	\$5,289
	TOTAL GSTC	\$65,284	\$0	\$503	\$65,788

EXCESS DEFERRED TAXES					
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	\$73	\$0	\$0	\$73
COCA	CALIFORNIA	-\$2,497	\$0	\$0	-\$2,497
COIL	ILLINOIS	\$18,359	\$139	\$0	\$18,498
COIN	INDIANA	\$10,124	\$110	\$0	\$10,234
CONV	NEVADA	-\$28,372	\$0	\$0	-\$28,372
CONC	NORTH CAROLINA	\$70,454	\$6	\$0	\$70,460
COPT	PENNSYLVANIA	\$1,768	\$8	\$0	\$1,776
COTX	TEXAS	\$305	\$0	\$0	\$305
COVA	VIRGINIA	\$91,559	\$2,107	\$0	\$93,666
COWA	WASHINGTON	-\$24,105	-\$8	\$0	-\$24,113
	TOTAL GSTC	\$137,668	\$2,362	\$0	\$140,030

**ITC AMORTIZATION**

COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	\$0	\$0	\$0	\$0
COCA	CALIFORNIA	\$49,823	\$0	\$0	\$49,823
COIL	ILLINOIS	\$0	\$0	\$0	\$0
COIN	INDIANA	\$0	\$0	\$0	\$0
CONV	NEVADA	\$0	\$0	\$0	\$0
CONC	NORTH CAROLINA	\$0	\$0	\$0	\$0
COPT	PENNSYLVANIA	\$0	\$0	\$0	\$0
COTX	TEXAS	\$0	\$0	\$0	\$0
COVA	VIRGINIA	\$0	\$0	\$0	\$0
COWA	WASHINGTON	\$0	\$0	\$0	\$0
	TOTAL GSTC	\$49,823	\$0	\$0	\$49,823

**TELECOMM. RELAY SERVICE**

COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	\$1,241	\$0	\$0	\$1,241
COCA	CALIFORNIA	\$54,134	\$0	\$87	\$54,221
COIL	ILLINOIS	\$20,317	\$0	\$271	\$20,588
COIN	INDIANA	\$28,037	\$0	\$634	\$28,670
CONV	NEVADA	\$6,108	\$0	\$26	\$6,134
CONC	NORTH CAROLINA	\$19,320	\$0	\$3	\$19,323
COPT	PENNSYLVANIA	\$16,882	\$0	\$137	\$17,019
COTX	TEXAS	\$15,571	\$0	\$1	\$15,572
COVA	VIRGINIA	\$90,890	\$0	\$1,024	\$91,914
COWA	WASHINGTON	\$16,088	\$0	\$2	\$16,090
	TOTAL GSTC	\$268,588	\$0	\$2,185	\$270,772

		NANPA			
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	\$46	\$0	\$4	\$49
COCA	CALIFORNIA	\$2,808	\$0	\$5	\$2,812
COIL	ILLINOIS	\$765	\$0	\$10	\$775
COIN	INDIANA	\$1,134	\$0	\$26	\$1,159
CONV	NEVADA	\$155	\$0	\$1	\$156
CONC	NORTH CAROLINA	\$887	\$0	\$0	\$888
COPT	PENNSYLVANIA	\$439	\$0	\$4	\$442
COTX	TEXAS	\$739	\$0	\$0	\$739
COVA	VIRGINIA	\$3,451	\$0	\$39	\$3,489
COWA	WASHINGTON	\$532	\$0	\$0	\$532
	TOTAL GSTC	\$10,955	\$0	\$88	\$11,043

		Reg/Non Reg Adjustment			
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	\$0	\$0	\$0	\$0
COCA	CALIFORNIA	\$0	\$0	\$0	\$0
COIL	ILLINOIS	\$0	\$0	\$0	\$0
COIN	INDIANA	\$0	\$0	\$0	\$0
CONV	NEVADA	\$0	\$0	\$0	\$0
CONC	NORTH CAROLINA	\$0	\$0	\$0	\$0
COPT	PENNSYLVANIA	\$0	\$0	\$0	\$0
COTX	TEXAS	\$0	\$0	\$0	\$0
COVA	VIRGINIA	\$0	\$0	\$0	\$0
COWA	WASHINGTON	\$0	\$0	\$0	\$0
	TOTAL GSTC	\$0	\$0	\$0	\$0



		TBNP Reversal			
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (E)	NON PRICE CAP ACCESS (F)	EXOGENOUS ADJUSTMENT (G=Sum(A..F))
COAZ	ARIZONA - WEST	-\$1,771	\$0	\$0	-\$1,771
COCA	CALIFORNIA	-\$41,008	\$0	\$0	-\$41,008
COIL	ILLINOIS	-\$21,699	\$0	\$0	-\$21,699
COIN	INDIANA	-\$37,950	\$0	\$0	-\$37,950
CONV	NEVADA	-\$6,232	\$0	\$0	-\$6,232
CONC	NORTH CAROLINA	-\$19,301	\$0	\$0	-\$19,301
COPT	PENNSYLVANIA	-\$24,974	\$0	\$0	-\$24,974
COTX	TEXAS	-\$21,245	\$0	\$0	-\$21,245
COVA	VIRGINIA	-\$137,394	\$0	\$0	-\$137,394
COWA	WASHINGTON	-\$20,984	\$0	\$0	-\$20,984
	TOTAL GSTC	-\$332,557	\$0	\$0	-\$332,557

**PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE**

COSA	JURISDICTION	SUM-1 Ln120-A COMMON LINE (A)	SUM-1 Ln160-A DATA BASE ACCESS (B)	SUM-1 Ln165-A BILLING NAME & ADDRESS (C)	SUM-1 Ln340-A SPECIAL ACCESS (D)	TOTAL REVENUE (E=Sum(A..D))
COAZ	ARIZONA - WEST	908,194	0	0	239,831	\$1,148,025
COCA	CALIFORNIA	40,269,271	285,251	11,706	23,065,599	\$63,631,827
COIL	ILLINOIS	15,362,851	268,024	2,535	6,699,072	\$22,332,482
COIN	INDIANA	22,135,778	515,656	7,748	11,067,255	\$33,726,437
CONV	NEVADA	6,347,079	37,861	397	2,277,673	\$8,663,010
CONC	NORTH CAROLINA	17,358,012	255,220	2,697	2,909,643	\$20,525,572
COPT	PENNSYLVANIA	14,435,479	91,915	12,035	2,235,902	\$16,775,330
COTX	TEXAS	13,665,731	52,916	3,410	2,079,563	\$15,801,620
COVA	VIRGINIA	91,903,944	662,512	0	26,809,948	\$119,376,405
COWA	WASHINGTON	12,678,408	170,021	2,466	5,616,970	\$18,467,864
	TOTAL GSTC	\$235,064,747	\$2,339,377	\$42,994	\$83,001,455	\$320,448,573

**PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	TOTAL PERCENT (E=Sum(A..D))
COAZ	ARIZONA - WEST	79.11%	0.00%	0.00%	20.89%	100.00%
COCA	CALIFORNIA	63.28%	0.45%	0.02%	36.25%	100.00%
COIL	ILLINOIS	68.79%	1.20%	0.01%	30.00%	100.00%
COIN	INDIANA	65.63%	1.53%	0.02%	32.81%	100.00%
CONV	NEVADA	73.27%	0.44%	0.00%	26.29%	100.00%
CONC	NORTH CAROLINA	84.57%	1.24%	0.01%	14.18%	100.00%
COPT	PENNSYLVANIA	86.05%	0.55%	0.07%	13.33%	100.00%
COTX	TEXAS	86.48%	0.33%	0.02%	13.16%	100.00%
COVA	VIRGINIA	76.99%	0.55%	0.00%	22.46%	100.00%
COWA	WASHINGTON	68.65%	0.92%	0.01%	30.41%	100.00%
	TOTAL GSTC	73.35%	0.73%	0.01%	25.90%	100.00%

**VERIZON West -- GSTC**  
**Letter Filing of 5/6/2004**  
**Appendix B-2: 2004 Annual Filing, Short Form Amended (GSTCAS04.WK4)**

Workpaper 1  
 Page 12 of 19

**REGULATORY FEES**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	\$291	\$0	\$0	\$13	\$304
COCA	CALIFORNIA	\$15,331	\$0	\$0	\$1,854	\$17,185
COIL	ILLINOIS	\$3,462	\$0	\$0	\$469	\$3,932
COIN	INDIANA	\$5,443	\$0	\$0	\$336	\$5,779
CONV	NEVADA	\$1,641	\$0	\$0	\$59	\$1,699
CONC	NORTH CAROLINA	\$3,764	\$0	\$0	\$125	\$3,889
COPT	PENNSYLVANIA	\$3,924	\$0	\$0	\$149	\$4,073
COTX	TEXAS	\$3,088	\$0	\$0	\$82	\$3,169
COVA	VIRGINIA	\$17,305	\$0	\$0	\$2,660	\$19,965
COWA	WASHINGTON	\$4,315	\$0	\$0	\$974	\$5,288
	TOTAL GSTC	\$58,563	\$0	\$0	\$6,722	\$65,284

**EXCESS DEFERRED TAXES**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	\$58	\$0	\$0	\$15	\$73
COCA	CALIFORNIA	-\$1,580	-\$11	\$0	-\$905	-\$2,497
COIL	ILLINOIS	\$12,629	\$220	\$2	\$5,507	\$18,359
COIN	INDIANA	\$6,645	\$155	\$2	\$3,322	\$10,124
CONV	NEVADA	-\$20,787	-\$124	-\$1	-\$7,460	-\$28,372
CONC	NORTH CAROLINA	\$59,581	\$876	\$9	\$9,987	\$70,454
COPT	PENNSYLVANIA	\$1,521	\$10	\$1	\$236	\$1,768
COTX	TEXAS	\$264	\$1	\$0	\$40	\$305
COVA	VIRGINIA	\$70,488	\$508	\$0	\$20,563	\$91,559
COWA	WASHINGTON	-\$16,548	-\$222	-\$3	-\$7,331	-\$24,105
	TOTAL GSTC	\$112,271	\$1,413	\$10	\$23,974	\$137,668

**ITC AMORTIZATION**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	\$0	\$0	\$0	\$0	\$0
COCA	CALIFORNIA	\$31,530	\$223	\$9	\$18,060	\$49,823
COIL	ILLINOIS	\$0	\$0	\$0	\$0	\$0
COIN	INDIANA	\$0	\$0	\$0	\$0	\$0
CONV	NEVADA	\$0	\$0	\$0	\$0	\$0
CONC	NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0
COPT	PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
COTX	TEXAS	\$0	\$0	\$0	\$0	\$0
COVA	VIRGINIA	\$0	\$0	\$0	\$0	\$0
COWA	WASHINGTON	\$0	\$0	\$0	\$0	\$0
TOTAL GSTC		\$31,530	\$223	\$9	\$18,060	\$49,823

**TELECOMM. RELAY SERVICE**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	\$1,186	\$0	\$0	\$55	\$1,241
COCA	CALIFORNIA	\$48,295	\$0	\$0	\$5,839	\$54,134
COIL	ILLINOIS	\$17,892	\$0	\$0	\$2,425	\$20,317
COIN	INDIANA	\$26,405	\$0	\$0	\$1,632	\$28,037
CONV	NEVADA	\$5,898	\$0	\$0	\$211	\$6,108
CONC	NORTH CAROLINA	\$18,698	\$0	\$0	\$622	\$19,320
COPT	PENNSYLVANIA	\$16,262	\$0	\$0	\$620	\$16,882
COTX	TEXAS	\$15,171	\$0	\$0	\$401	\$15,571
COVA	VIRGINIA	\$78,778	\$0	\$0	\$12,112	\$90,890
COWA	WASHINGTON	\$13,126	\$0	\$0	\$2,962	\$16,088
	TOTAL GSTC	\$241,711	\$0	\$0	\$26,877	\$268,588

**VERIZON West -- GSTC**  
**Letter Filing of 5/6/2004**  
**Appendix B-2: 2004 Annual Filing, Short Form Amended (GSTCAS04.WK4)**

Workpaper 1  
 Page 16 of 19

NANPA						
COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	\$44	\$0	\$0	\$2	\$46
COCA	CALIFORNIA	\$2,505	\$0	\$0	\$303	\$2,808
COIL	ILLINOIS	\$674	\$0	\$0	\$91	\$765
COIN	INDIANA	\$1,068	\$0	\$0	\$66	\$1,134
CONV	NEVADA	\$150	\$0	\$0	\$5	\$155
CONC	NORTH CAROLINA	\$859	\$0	\$0	\$29	\$887
COPT	PENNSYLVANIA	\$422	\$0	\$0	\$16	\$439
COTX	TEXAS	\$720	\$0	\$0	\$19	\$739
COVA	VIRGINIA	\$2,991	\$0	\$0	\$460	\$3,451
COWA	WASHINGTON	\$434	\$0	\$0	\$98	\$532
TOTAL GSTC		\$9,866	\$0	\$0	\$1,089	\$10,955



**Reallocation of Shared Investment**  
**Reg/Non Reg Adjustments**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	\$0	\$0	\$0	\$0	\$0
COCA	CALIFORNIA	\$0	\$0	\$0	\$0	\$0
COIL	ILLINOIS	\$0	\$0	\$0	\$0	\$0
COIN	INDIANA	\$0	\$0	\$0	\$0	\$0
CONV	NEVADA	\$0	\$0	\$0	\$0	\$0
CONC	NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0
COPT	PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
COTX	TEXAS	\$0	\$0	\$0	\$0	\$0
COVA	VIRGINIA	\$0	\$0	\$0	\$0	\$0
COWA	WASHINGTON	\$0	\$0	\$0	\$0	\$0
	TOTAL GSTC	\$0	\$0	\$0	\$0	\$0

**Thousand Block Number Pooling Reversal**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	-\$1,771	\$0	\$0	\$0	-\$1,771
COCA	CALIFORNIA	-\$41,008	\$0	\$0	\$0	-\$41,008
COIL	ILLINOIS	-\$21,699	\$0	\$0	\$0	-\$21,699
COIN	INDIANA	-\$37,950	\$0	\$0	\$0	-\$37,950
CONV	NEVADA	-\$6,232	\$0	\$0	\$0	-\$6,232
CONC	NORTH CAROLINA	-\$19,301	\$0	\$0	\$0	-\$19,301
COPT	PENNSYLVANIA	-\$24,974	\$0	\$0	\$0	-\$24,974
COTX	TEXAS	-\$21,245	\$0	\$0	\$0	-\$21,245
COVA	VIRGINIA	-\$137,394	\$0	\$0	\$0	-\$137,394
COWA	WASHINGTON	-\$20,984	\$0	\$0	\$0	-\$20,984
	TOTAL GSTC	-\$332,557	\$0	\$0	\$0	-\$332,557

**VERIZON West -- GSTC**  
**Letter Filing of 5/6/2004**  
**Appendix B-2: 2004 Annual Filing, Short Form Amended (GSTCAS04.WK4)**

Workpaper 1  
 Page 19 of 19

**TOTAL EXOGENOUS**

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
COAZ	ARIZONA - WEST	-\$193	\$0	\$0	\$85	-\$108
COCA	CALIFORNIA	\$55,073	\$212	\$9	\$25,150	\$80,445
COIL	ILLINOIS	\$12,959	\$220	\$2	\$8,492	\$21,673
COIN	INDIANA	\$1,609	\$155	\$2	\$5,357	\$7,124
CONV	NEVADA	-\$19,331	-\$124	-\$1	-\$7,185	-\$26,641
CONC	NORTH CAROLINA	\$63,601	\$876	\$9	\$10,763	\$75,250
COPT	PENNSYLVANIA	-\$2,845	\$10	\$1	\$1,021	-\$1,813
COTX	TEXAS	-\$2,002	\$1	\$0	\$541	-\$1,460
COVA	VIRGINIA	\$32,168	\$508	\$0	\$35,794	\$68,471
COWA	WASHINGTON	-\$19,657	-\$222	-\$3	-\$3,298	-\$23,180
	TOTAL GSTC	\$121,384	\$1,636	\$19	\$76,722	\$199,761

















