

| | | | |
|---|-----------------------------------|----------------------------|---|
| Filing Date (enter w/leading '): | 5/5/2004 | 2004 Annual Filing? (Y/N) | y |
| Tariff Entity (4 character COSA code): | CTC4 | Initial CALLS Restructure? | n |
| Transmittal Number (enter w/leading '): | TRP Letter filing 5/5/04 | | |
| Filing Name: | 2004 Annual Filing Short Form TRP | | |

Do you have ar

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

| | |
|---------------------------|---|
| Jurisdictional Targeting? | n |
|---------------------------|---|

IND-1 chart, Page 1. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 3

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) |
|--|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| <u>Common Line Basket</u> | | | | | | |
| 100 Total Common Line | N/A | N/A | N/A | N/A | N/A | N/A |
| <u>Traffic Sensitive Basket</u> | | | | | | |
| 200 Local Switching | N/A | N/A | June filing | June filing | N/A | N/A |
| 210 Information | N/A | N/A | June filing | June filing | N/A | N/A |
| 220 Database Access | N/A | N/A | June filing | June filing | N/A | N/A |
| 230 800 DB VertSvcs Sub-Cat | N/A | N/A | June filing | June filing | N/A | N/A |
| 240 Billing Name and Address | N/A | N/A | June filing | June filing | N/A | N/A |
| 250 Local Switching Trunk Ports | N/A | N/A | June filing | June filing | N/A | N/A |
| 260 STP Port Terminations | N/A | N/A | June filing | June filing | N/A | N/A |
| 299 Total Traffic Sensitive | June filing | June filing | N/A | N/A | 36.4198 | 36.4198 |
| <u>Trunking Basket</u> | | | | | | |
| 300 Interconnection Charge | N/A | N/A | June filing | June filing | N/A | N/A |
| 310 Tandem Switched Transport | N/A | N/A | June filing | June filing | N/A | N/A |
| 311 TST Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 312 TST Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 313 TST Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 314 TST Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 315 TST Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 316 TST Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 317 TST Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 320 VoiceGrade - Switched | N/A | N/A | June filing | June filing | N/A | N/A |
| 321 VG DTT/EF Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 322 VG DTT/EF Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 323 VG DTT/EF Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 324 VG DTT/EF Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 325 VG DTT/EF Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 326 VG DTT/EF Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 327 VG DTT/EF Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 340 High Cap & Other - Switched | N/A | N/A | June filing | June filing | N/A | N/A |
| 350 DS-1 SubCat - Switched | N/A | N/A | June filing | June filing | N/A | N/A |

| | | | | | | | |
|-----|------------------------|-----|-----|-------------|-------------|-----|-----|
| 351 | DS1 DTT Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 352 | DS1 DTT Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 353 | DS1 DTT Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 354 | DS1 DTT Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 355 | DS1 DTT Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 356 | DS1 DTT Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 357 | DS1 DTT Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 360 | DS-3 SubCat - Switched | N/A | N/A | June filing | June filing | N/A | N/A |
| 361 | DS3 DTT Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 362 | DS3 DTT Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 363 | DS3 DTT Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 364 | DS3 DTT Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 365 | DS3 DTT Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 366 | DS3 DTT Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 367 | DS3 DTT Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |

IND-1

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 3

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 370 HC Other Sw Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 371 HC Other Sw Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 372 HC Other Sw Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 373 HC Other Sw Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 374 HC Other Sw Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 375 HC Other Sw Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 376 HC Other Sw Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 380 Signalling Interconnection | N/A | N/A | June filing | June filing | N/A | N/A |
| 381 SigIntCon Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 382 SigIntCon Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 383 SigIntCon Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 384 SigIntCon Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 385 SigIntCon Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 386 SigIntCon Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 387 SigIntCon Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 499 Total Trunking | June filing | June filing | N/A | N/A | 47.2388 | 47.2053 |
| <u>Interexchange Basket</u> | | | | | | |
| 600 Total Interexchange | June filing | June filing | N/A | N/A | 0.0000 | 0.0000 |
| <u>Special Access Basket</u> | | | | | | |
| 720 VG/WATS, Met, Tgh - Special | N/A | N/A | June filing | June filing | N/A | N/A |
| 721 VG Spec Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 722 VG Spec Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 723 VG Spec Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 724 VG Spec Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 725 VG Spec Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 726 VG Spec Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 727 VG Spec Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 730 Audio & Video | N/A | N/A | June filing | June filing | N/A | N/A |
| 731 Audio/Video Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 732 Audio/Video Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 733 Audio/Video Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 734 Audio/Video Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |

| | | | | | | | |
|-----|----------------------------|-----|-----|-------------|-------------|-----|-----|
| 735 | Audio/Video Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 736 | Audio/Video Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 737 | Audio/Video Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 740 | High Cap & DDS - Special | N/A | N/A | June filing | June filing | N/A | N/A |
| 750 | DS-1 SubCat - Special | N/A | N/A | June filing | June filing | N/A | N/A |
| 751 | DS1 Spec Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 752 | DS1 Spec Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 753 | DS1 Spec Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 754 | DS1 Spec Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 755 | DS1 Spec Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 756 | DS1 Spec Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 757 | DS1 Spec Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 760 | DS-3 SubCat - Special | N/A | N/A | June filing | June filing | N/A | N/A |
| 761 | DS3 Spec Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 762 | DS3 Spec Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 763 | DS3 Spec Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 764 | DS3 Spec Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 765 | DS3 Spec Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 766 | DS3 Spec Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 767 | DS3 Spec Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |

IND-1

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 3 of 3

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 770 DDS&Other Sp Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 771 DDS&Other Sp Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 772 DDS&Other Sp Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 773 DDS&Other Sp Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 774 DDS&Other Sp Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 775 DDS&Other Sp Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 776 DDS&Other Sp Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 790 Wideband | N/A | N/A | June filing | June filing | N/A | N/A |
| 791 WB Density Zone 1 | N/A | N/A | June filing | June filing | N/A | N/A |
| 792 WB Density Zone 2 | N/A | N/A | June filing | June filing | N/A | N/A |
| 793 WB Density Zone 3 | N/A | N/A | June filing | June filing | N/A | N/A |
| 794 WB Density Zone 4 | N/A | N/A | June filing | June filing | N/A | N/A |
| 795 WB Density Zone 5 | N/A | N/A | June filing | June filing | N/A | N/A |
| 796 WB Density Zone 6 | N/A | N/A | June filing | June filing | N/A | N/A |
| 797 WB Density Zone 7 | N/A | N/A | June filing | June filing | N/A | N/A |
| 899 Total Special Access | June filing | June filing | N/A | N/A | 41.0209 | 41.0208 |

IND-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 3

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| Common Line Basket | | | | | | |
| 100 Total Common Line | | | | | | |
| Traffic Sensitive Basket | | | | | | |
| 200 Local Switching | | | | | | |
| 210 Information | | | | | | |
| 220 Database Access | | | | | | |
| 230 800 DB VertSvcs Sub-Cat | | | | | | |
| 240 Billing Name and Address | | | | | | |
| 250 Local Switching Trunk Ports | | | | | | |
| 260 STP Port Terminations | | | | | | |
| 299 Total Traffic Sensitive | | | | | | 36.4198 |
| Trunking Basket | | | | | | |
| 300 Interconnection Charge | | | | | | |
| 310 Tandem Switched Transport | | | | | | |
| 311 TST Density Zone 1 | | | | | | |
| 312 TST Density Zone 2 | | | | | | |
| 313 TST Density Zone 3 | | | | | | |
| 314 TST Density Zone 4 | | | | | | |
| 315 TST Density Zone 5 | | | | | | |
| 316 TST Density Zone 6 | | | | | | |
| 317 TST Density Zone 7 | | | | | | |
| 320 VoiceGrade - Switched | | | | | | |
| 321 VG DTT/EF Density Zone 1 | | | | | | |
| 322 VG DTT/EF Density Zone 2 | | | | | | |
| 323 VG DTT/EF Density Zone 3 | | | | | | |
| 324 VG DTT/EF Density Zone 4 | | | | | | |
| 325 VG DTT/EF Density Zone 5 | | | | | | |
| 326 VG DTT/EF Density Zone 6 | | | | | | |
| 327 VG DTT/EF Density Zone 7 | | | | | | |
| 340 High Cap & Other - Switched | | | | | | |
| 350 DS-1 SubCat - Switched | | | | | | |

| | |
|-----|------------------------|
| 351 | DS1 DTT Density Zone 1 |
| 352 | DS1 DTT Density Zone 2 |
| 353 | DS1 DTT Density Zone 3 |
| 354 | DS1 DTT Density Zone 4 |
| 355 | DS1 DTT Density Zone 5 |
| 356 | DS1 DTT Density Zone 6 |
| 357 | DS1 DTT Density Zone 7 |
| 360 | DS-3 SubCat - Switched |
| 361 | DS3 DTT Density Zone 1 |
| 362 | DS3 DTT Density Zone 2 |
| 363 | DS3 DTT Density Zone 3 |
| 364 | DS3 DTT Density Zone 4 |
| 365 | DS3 DTT Density Zone 5 |
| 366 | DS3 DTT Density Zone 6 |
| 367 | DS3 DTT Density Zone 7 |

IND-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 3

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 370 HC Other Sw Density Zone 1 | | | | | | |
| 371 HC Other Sw Density Zone 2 | | | | | | |
| 372 HC Other Sw Density Zone 3 | | | | | | |
| 373 HC Other Sw Density Zone 4 | | | | | | |
| 374 HC Other Sw Density Zone 5 | | | | | | |
| 375 HC Other Sw Density Zone 6 | | | | | | |
| 376 HC Other Sw Density Zone 7 | | | | | | |
| 380 Signalling Interconnection | | | | | | |
| 381 SigIntCon Density Zone 1 | | | | | | |
| 382 SigIntCon Density Zone 2 | | | | | | |
| 383 SigIntCon Density Zone 3 | | | | | | |
| 384 SigIntCon Density Zone 4 | | | | | | |
| 385 SigIntCon Density Zone 5 | | | | | | |
| 386 SigIntCon Density Zone 6 | | | | | | |
| 387 SigIntCon Density Zone 7 | | | | | | |
| 499 Total Trunking | | | | | | 47.2053 |
| Interexchange Basket | | | | | | |
| 600 Total Interexchange | | | | | | 0.0000 |
| Special Access Basket | | | | | | |
| 720 VG/WATS, Met, Tgh - Special | | | | | | |
| 721 VG Spec Density Zone 1 | | | | | | |
| 722 VG Spec Density Zone 2 | | | | | | |
| 723 VG Spec Density Zone 3 | | | | | | |
| 724 VG Spec Density Zone 4 | | | | | | |
| 725 VG Spec Density Zone 5 | | | | | | |
| 726 VG Spec Density Zone 6 | | | | | | |
| 727 VG Spec Density Zone 7 | | | | | | |
| 730 Audio & Video | | | | | | |
| 731 Audio/Video Density Zone 1 | | | | | | |
| 732 Audio/Video Density Zone 2 | | | | | | |
| 733 Audio/Video Density Zone 3 | | | | | | |
| 734 Audio/Video Density Zone 4 | | | | | | |

| | |
|-----|----------------------------|
| 735 | Audio/Video Density Zone 5 |
| 736 | Audio/Video Density Zone 6 |
| 737 | Audio/Video Density Zone 7 |
| 740 | High Cap & DDS - Special |
| 750 | DS-1 SubCat - Special |
| 751 | DS1 Spec Density Zone 1 |
| 752 | DS1 Spec Density Zone 2 |
| 753 | DS1 Spec Density Zone 3 |
| 754 | DS1 Spec Density Zone 4 |
| 755 | DS1 Spec Density Zone 5 |
| 756 | DS1 Spec Density Zone 6 |
| 757 | DS1 Spec Density Zone 7 |
| 760 | DS-3 SubCat - Special |
| 761 | DS3 Spec Density Zone 1 |
| 762 | DS3 Spec Density Zone 2 |
| 763 | DS3 Spec Density Zone 3 |
| 764 | DS3 Spec Density Zone 4 |
| 765 | DS3 Spec Density Zone 5 |
| 766 | DS3 Spec Density Zone 6 |
| 767 | DS3 Spec Density Zone 7 |

IND-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 3 of 3

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 770 DDS&Other Sp Density Zone 1 | | | | | | |
| 771 DDS&Other Sp Density Zone 2 | | | | | | |
| 772 DDS&Other Sp Density Zone 3 | | | | | | |
| 773 DDS&Other Sp Density Zone 4 | | | | | | |
| 774 DDS&Other Sp Density Zone 5 | | | | | | |
| 775 DDS&Other Sp Density Zone 6 | | | | | | |
| 776 DDS&Other Sp Density Zone 7 | | | | | | |
| 790 Wideband | | | | | | |
| 791 WB Density Zone 1 | | | | | | |
| 792 WB Density Zone 2 | | | | | | |
| 793 WB Density Zone 3 | | | | | | |
| 794 WB Density Zone 4 | | | | | | |
| 795 WB Density Zone 5 | | | | | | |
| 796 WB Density Zone 6 | | | | | | |
| 797 WB Density Zone 7 | | | | | | |
| 899 Total Special Access | | | | | | 41.0208 |

in extension of X-factor rules?

n

TGT-1 cha
Page dower
To Print, U

| EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 6/30/2004 PCI (I) | 6/30/2004 SBI (J) | |
|------------------------|------------------------------|-------------------------|-------------------------|-----|
| N/A | N/A | N/A | N/A | 100 |
| | | | | 105 |
| 32.4091 | 34.0296 | N/A | 32.4091 | 110 |
| 38.2484 | 40.1608 | N/A | 38.2484 | 115 |
| 90.7792 | 95.3181 | N/A | 90.7792 | 125 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 130 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 160 |
| 97.4406 | 102.3127 | N/A | 97.4406 | 220 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 380 |
| N/A | N/A | 36.4198 | N/A | 400 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 410 |
| 125.8914 | 128.4092 | N/A | 125.8914 | 415 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 420 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 430 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 440 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 450 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 460 |
| 53.0829 | 55.7370 | N/A | 53.0829 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 470 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 475 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 478 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 480 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 485 |
| 100.0000 | 105.0000 | N/A | 100.0000 | |
| 74.7888 | 78.5282 | N/A | 74.7888 | |

[illegible]

| EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 6/30/2004 PCI (I) | 6/30/2004 SBI (J) | |
|------------------------|------------------------------|-------------------------|-------------------------|-----|
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 490 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 500 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 510 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 520 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 530 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 540 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 547 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 550 |
| N/A | N/A | 47.2388 | N/A | |
| N/A | N/A | 0.0000 | N/A | 555 |
| | | | | 560 |
| 79.1803 | 79.4066 | N/A | 79.1803 | 570 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 595 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 600 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 610 |
| 0.0000 | 0.0000 | N/A | 0.0000 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 620 |
| 91.5452 | 91.5493 | N/A | 91.5452 | |
| 0.0000 | 0.0000 | N/A | 0.0000 | 700 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 710 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 715 |
| 0.0000 | 0.0000 | N/A | 0.0000 | 720 |

| | | | |
|---------|---------|-----|---------|
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 65.4018 | 68.9407 | N/A | 65.4018 |
| 60.5435 | 65.3427 | N/A | 60.5435 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 81.9466 | 82.1407 | N/A | 81.9466 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |

| EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 6/30/2004 PCI (I) | 6/30/2004 SBI (J) |
|------------------------|------------------------------|-------------------------|-------------------------|
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| 0.0000 | 0.0000 | N/A | 0.0000 |
| N/A | N/A | 41.0209 | N/A |

600

610

620

680

710

720

740

750

760

950

970

NOTES:

| EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 6/30/2004 PCI (I) | 6/30/2004 SBI (J) |
|------------------------|------------------------------|-------------------------|-------------------------|
| | | | |
| | | | |
| 32.4091 | 34.0296 | | 32.4091 |
| 38.2484 | 40.1608 | | 38.2484 |
| 90.7792 | 95.3181 | | 90.7792 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 97.4406 | 102.3127 | | 97.4406 |
| 0.0000 | 0.0000 | | 0.0000 |
| | | 36.4198 | |
| | | | |
| 0.0000 | 0.0000 | | 0.0000 |
| 125.8914 | 128.4092 | | 125.8914 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 53.0829 | 55.7370 | | 53.0829 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 0.0000 | 0.0000 | | 0.0000 |
| 100.0000 | 105.0000 | | 100.0000 |
| 74.7888 | 78.5282 | | 74.7888 |

100
105
110
115
125
130
160
220
380

400
410
415
420

430

440
450
460

470
475
478

480

485

[illegible]

| EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 6/30/2004 PCI (I) | 6/30/2004 SBI (J) | |
|------------------------|------------------------------|-------------------------|-------------------------|-----|
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | 490 |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | 500 |
| 0.0000 | 0.0000 | | 0.0000 | 510 |
| 0.0000 | 0.0000 | | 0.0000 | 520 |
| 0.0000 | 0.0000 | | 0.0000 | 530 |
| 0.0000 | 0.0000 | | 0.0000 | 540 |
| 0.0000 | 0.0000 | | 0.0000 | 547 |
| 0.0000 | 0.0000 | | 0.0000 | 550 |
| | | 47.2388 | | |
| | | 0.0000 | | 555 |
| | | | | 560 |
| 79.1803 | 79.4066 | | 79.1803 | 570 |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | 595 |
| 0.0000 | 0.0000 | | 0.0000 | 600 |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | 610 |
| 0.0000 | 0.0000 | | 0.0000 | |
| 0.0000 | 0.0000 | | 0.0000 | 620 |
| 91.5452 | 91.5493 | | 91.5452 | |
| 0.0000 | 0.0000 | | 0.0000 | 700 |
| 0.0000 | 0.0000 | | 0.0000 | 710 |
| 0.0000 | 0.0000 | | 0.0000 | 715 |
| 0.0000 | 0.0000 | | 0.0000 | 720 |

| | | |
|---------|---------|---------|
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 65.4018 | 68.9407 | 65.4018 |
| 60.5435 | 65.3427 | 60.5435 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 81.9466 | 82.1407 | 81.9466 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |
| 0.0000 | 0.0000 | 0.0000 |

600

610

620

680

710

720

740

750

760

950

970

NOTES:

art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
in 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: 5/5/2004
 ty: CTC4
 al Number: TRP Letter filing 5/5/04
 ual Filing Short Form TRP
 1

Price Cap Tariff
 Targeting: Inputs and

| | Source | Total (A) |
|---|--|--------------|
| Local Switching (ATS-related) | for ShortForm: Input Revenue | 4,791,081 |
| LS Trunk Ports | for ShortForm: Input Revenue | 1,144,733 |
| Info Surcharge | for ShortForm: Input Revenue | 2,908 |
| STP Port | for ShortForm: Input Revenue | 0 |
| TIC | for ShortForm: Input Revenue | 0 |
| Tandem SW Tprt (ATS-related) | for ShortForm: Input Revenue | 1,107,219 |
| VG: SW (ATS-related) | for ShortForm: Input Revenue | 47,398 |
| High Caps & Other (ATS-related) | for ShortForm: Input Revenue | 594,150 |
| Signalling Interconnection (ATS-related) | for ShortForm: Input Revenue | 0 |
| Total Avg-Traffic-Sensitive-Related Revenue | sum(r100 thru r380) | 7,687,489 |
| Switched TS Revenue | sum(r100 thru r115) | 5,938,722 |
| Switched Transport Revenue | sum(r125 thru r380) | 1,748,768 |
| Local Switching MOU | for ShortForm: Input MOU | 747,438,523 |
| LEC Transport MOU | Input | 747,438,523 |
| Switched TS Rev per MOU | r410/r420 | 0.007945 |
| Switched Transport Rev per LEC Trnsprt MOU | r415/r430 | 0.002340 |
| ATS Rev per MOU | r440+r450 | 0.01028511 |
| Original Target Avg TS MOU Rate | Input (will not change from year to year) | 0.00950000 |
| ATS Target Met in Prior Filing? | Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D | Yes |
| Target Avg TS MOU Rate | If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130 | 0.01028511 |
| Difference bet curr ATS and Target ATS | if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478) | 0.00000000 |
| TGT form on which to continue | if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2" | June filing |

e: 5/5/2004
 ty: CTC4
 al Number: TRP Letter filing 5/5/04
 ual Filing Short Form TRP
 1

Price Cap Tariff
 Initial Targeting Calculations

| | Source | Total (A) |
|---|---|--------------|
| ----- | | |
| For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485 | | |
| Maximum Revenue to Target | if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities) | June Filing |
| GDPPI | Input | N/A |
| X | Input | N/A |
| g factor | for ShortForm: Input | N/A |
| CL MOU Revenue (t-1) (EXCLUDING Mktg) | Input | N/A |
| R(t-1) | for ShortForm: Input | June Filing |
| Reversal of Prior Yr Pooling btwn Jurisdictions | Input | June Filing |
| Initial Target Reduction | col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540 | June Filing |
| Transfer Targeting Amount | Input | June Filing |
| Actual Available Targeting Revenue | -Min(-r550-r555, r490); or Input for specific entities | June Filing |
| Revenue remaining to Target | r490+r560 | June Filing |
| Percentage Reduction in LS | Input (enter 0 if not your initial CALLS filing) | June Filing |
| Specified LS Revenue Reduction | Initial restructure: r595*TGT1r100; else 0; or Input for specific entities | June Filing |
| Amount of Calculated LS Reduction | Min(r600, r570); or Input for specific entities | June Filing |
| Final Revenue Remaining to Target | r570-r610 | June Filing |
| Required TIC Reduction | if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0 | June Filing |
| Required Info Surcharge Reduction | if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0 | June Filing |
| Residual Amount | r560a-r700a-r710a-r610a | June Filing |
| Minimum Amount for LS Band | if TGT1r470>.0095 & not met in prior filing | June Filing |

| | | |
|--------------------------------------|--|-------------|
| Max. Avail. for Other ATS Ratemaking | $\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}) \\ & \text{r715-r720} \end{aligned}$ | June Filing |
|--------------------------------------|--|-------------|

e: 5/5/2004
 ty: CTC4
 al Number: TRP Letter filing 5/5/04
 ual Filing Short Form TRP
 1

| | SOURCE | COMMON LINE BASKET |
|---|--|--------------------------|
| | | (A) |
| GDP-PI | if TGT1r485="TGT2", TGT2r500; else Input | N/A |
| Productivity Factor (X) | col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610 | N/A |
| GDP-PI - X | | N/A |
| Existing PCI | Input | N/A |
| Delta Z | EXG1,c.S | N/A |
| R(t-1) | for ShortForm: Input | N/A |
| Delta Z/R | r710/r720*100 | N/A |
| W | 100+r740 | N/A |
| W*(GDP-PI - X) | r750*r620/100 | N/A |
| Targeted Revenue Differential or Change | TGT3r1100 | N/A |
| Prop. PCI (NonExog Only: Annual Filing | col.b&c: r680; col.e: r680*(1+r620/100) | N/A |

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 \cdot (1 + r740/100 + r950/r720)$
col.d&e: $r680 \cdot (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

ANALYZE

e: 5/5/2004

ty: CTC4

al Number: TRP Letter filing 5/5/04

ual Filing Short Form TRP

1

Price Cap Tariff
Targeting: Inputs and

| | Source | Total (A) |
|---|--|--------------|
| Local Switching (ATS-related) | for ShortForm: Input Revenue | 4,791,081 |
| LS Trunk Ports | for ShortForm: Input Revenue | 1,144,733 |
| Info Surcharge | for ShortForm: Input Revenue | 2,908 |
| STP Port | for ShortForm: Input Revenue | 0 |
| TIC | for ShortForm: Input Revenue | 0 |
| Tandem SW Tprt (ATS-related) | for ShortForm: Input Revenue | 1,107,219 |
| VG: SW (ATS-related) | for ShortForm: Input Revenue | 47,398 |
| High Caps & Other (ATS-related) | for ShortForm: Input Revenue | 594,150 |
| Signalling Interconnection (ATS-related) | for ShortForm: Input Revenue | 0 |
| Total Avg-Traffic-Sensitive-Related Revenue | sum(r100 thru r380) | 7,687,489 |
| Switched TS Revenue | sum(r100 thru r115) | 5,938,722 |
| Switched Transport Revenue | sum(r125 thru r380) | 1,748,768 |
| Local Switching MOU | for ShortForm: Input MOU | 747,438,523 |
| LEC Transport MOU | Input | 747,438,523 |
| Switched TS Rev per MOU | r410/r420 | 0.007945 |
| Switched Transport Rev per LEC Trnsprt MOU | r415/r430 | 0.002340 |
| ATS Rev per MOU | r440+r450 | 0.01028511 |
| Original Target Avg TS MOU Rate | Input (will not change from year to year) | 0.00950000 |
| ATS Target Met in Prior Filing? | Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D | Yes |
| Target Avg TS MOU Rate | If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130 | 0.01028511 |
| Difference bet curr ATS and Target ATS | if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478) | 0.00000000 |
| TGT form on which to continue | if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2" | June Filing |

ANALYZE

e: 5/5/2004

ty: CTC4

al Number: TRP Letter filing 5/5/04

ual Filing Short Form TRP

1

Price Cap Tariff
Initial Targeting Calculations

| | Source | Total (A) |
|---|---|--------------|
| ----- | | |
| For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485 | | |
| Maximum Revenue to Target | if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities) | June Filing |
| GDPPI | Input | N/A |
| X | Input | N/A |
| g factor | for ShortForm: Input | N/A |
| CL MOU Revenue (t-1) (EXCLUDING Mktg) | Input | N/A |
| R(t-1) | for ShortForm: Input | June Filing |
| Reversal of Prior Yr Pooling btwn Jurisdictions | Input | June Filing |
| Initial Target Reduction | col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540 | June Filing |
| Transfer Targeting Amount | Input | June Filing |
| Actual Available Targeting Revenue | -Min(-r550-r555, r490); or Input for specific entities | June Filing |
| Revenue remaining to Target | r490+r560 | June Filing |
| Percentage Reduction in LS | Input (enter 0 if not your initial CALLS filing) | June Filing |
| Specified LS Revenue Reduction | Initial restructure: r595*TGT1r100; else 0; or Input for specific entities | June Filing |
| Amount of Calculated LS Reduction | Min(r600, r570); or Input for specific entities | June Filing |
| Final Revenue Remaining to Target | r570-r610 | June Filing |
| Required TIC Reduction | if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0 | June Filing |
| Required Info Surcharge Reduction | if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0 | June Filing |
| Residual | r560a-r700a-r710a-r610a | June Filing |
| Minimum Amount for LS Band | if TGT1r470>.0095 & not met in prior filing | June Filing |

| | | |
|--------------------------------------|--|-------------|
| Max. Avail. for Other ATS Ratemaking | $\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}) \\ & \text{r715-r720} \end{aligned}$ | June Filing |
|--------------------------------------|--|-------------|

ANALYZE

e: 5/5/2004

ty: CTC4

al Number: TRP Letter filing 5/5/04

ual Filing Short Form TRP

1

| | | COMMON LINE BASKET |
|---|---|--------------------------|
| | | ----- |
| | | (A) |
| GDP-PI | if TGT1r485="TGT2", TGT2r500; else Input | N/A |
| Productivity Factor (X) | col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension | N/A |
| GDP-PI - X | r600-r610 | N/A |
| Existing PCI | Input | N/A |
| Delta Z | EXG1,c.S | N/A |
| R(t-1) | for ShortForm: Input | N/A |
| Delta Z/R | r710/r720*100 | N/A |
| W | 100+r740 | N/A |
| W*(GDP-PI - X) | r750*r620/100 | N/A |
| Targeted Revenue Differential or Change | TGT3r1100 | N/A |
| Prop. PCI (NonExog Only: Annual Filing | col.b&c: r680; col.e: r680*(1+r620/100) | N/A |

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for Fu

Review Plan and Aggregate Target

[illegible]

Review Plan
ulations, for ILECs Not Meeting Target Coming into This Filing

| Common Line (B) | Traffic Sensitive (C) | Trunking (D) |
|--------------------|--------------------------|-----------------|
| N/A | N/A | N/A |
| June Filing | June Filing | June Filing |
| June Filing | June Filing | June Filing |
| June Filing | N/A | N/A |
| June Filing | N/A | N/A |
| June Filing | June Filing | June Filing |
| June Filing | N/A | N/A |
| June Filing | June Filing | June Filing |
| June Filing | N/A | N/A |
| N/A | N/A | N/A |
| N/A | N/A | N/A |
| N/A | N/A | N/A |
| N/A | N/A | N/A |
| N/A | N/A | N/A |
| N/A | N/A | N/A |
| N/A | N/A | N/A |
| N/A | June Filing | N/A |
| N/A | June Filing | N/A |
| N/A | June Filing | N/A |

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

| TRAFFIC SENSITIVE BASKET | TRUNKING BASKET | INTER- EXCHANGE BASKET | SPECIAL ACCESS BASKET |
|--------------------------------|--------------------|------------------------------|-----------------------------|
| (B) | (C) | (D) | (E) |
| 1.6252 | 1.6252 | 0.0000 | 1.6252 |
| 1.6252 | 1.6252 | 0.0000 | 1.6252 |
| 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 36.4198 | 47.2388 | 0.0000 | 41.0209 |
| 471 | 0 | 0 | 8,246 |
| 6,610,665 | 1,748,768 | 0 | 12,932,346 |
| 0.0071 | 0.0000 | 0.0000 | 0.0638 |
| 100.0071 | 100.0000 | 0.0000 | 100.0638 |
| N/A | N/A | 0.0000 | 0.0000 |
| June filing | June filing | N/A | N/A |
| 36.4198 | 47.2388 | N/A | 41.0209 |

36.4224

47.2388

0.0000

41.0470

Review Plan and Aggregate Target

[illegible]

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

| TRAFFIC SENSITIVE BASKET | TRUNKING BASKET | INTER- EXCHANGE BASKET | SPECIAL ACCESS BASKET |
|--------------------------------|--------------------|------------------------------|-----------------------------|
| (B) | (C) | (D) | (E) |
| June Filing | June Filing | | |
| 1.6252 | 1.6252 | 1.6252 | 1.6252 |
| | | 0.0000 | 1.6252 |
| 1.6252 | 1.6252 | 1.6252 | 0.0000 |
| 36.4198 | 47.2388 | 0.0000 | 41.0209 |
| 471 | 0 | 0 | 8,246 |
| 6,610,665 | 1,748,768 | 0 | 12,932,346 |
| 0.0071 | 0.0000 | 0.0000 | 0.0638 |
| 100.0071 | 100.0000 | 0.0000 | 100.0638 |
| N/A | N/A | 0.0000 | 0.0000 |
| June filing | June filing | N/A | N/A |
| 36.4198 | 47.2388 | N/A | 41.0209 |

36.4224

47.2388

0.0000

41.0470

uture Use

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 2

| | SALE OF EXCHANGES | REGULA- TORY FEES |
|--|----------------------|-------------------------|
| | (A) | (B) |
| <u>COMMON LINE Revenue Effect</u> | | |
| 100 Depreciation Expense | 0 | N/A |
| 110 Expense less Depreciation | 0 | N/A |
| 120 Taxes less F.I.T. | 0 | N/A |
| 130 Net Return | 0 | N/A |
| 140 F.I.T. | 0 | N/A |
| 150 Uncollectible Rev. & Other Adj. | 0 | N/A |
| 160 Revenue Effects | 0 | 7,582 |
| <u>TRAFFIC SENSITIVE Revenue Effect</u> | | |
| 300 Depreciation Expense | 0 | N/A |
| 310 Expense less Depreciation | 0 | N/A |
| 320 Taxes less F.I.T. | 0 | N/A |
| 330 Net Return | 0 | N/A |
| 340 F.I.T. | 0 | N/A |
| 350 Uncollectible Rev. & Other Adj. | 0 | N/A |
| 360 Revenue Effects | 0 | 250 |
| <u>TRUNKING Revenue Effect</u> | | |
| 500 Depreciation Expense | 0 | N/A |
| 510 Expense less Depreciation | 0 | N/A |
| 520 Taxes less F.I.T. | 0 | N/A |
| 530 Net Return | 0 | N/A |
| 540 F.I.T. | 0 | N/A |
| 550 Uncollectible Rev. & Other Adj. | 0 | N/A |
| 560 Revenue Effects | 0 | 0 |

INTEREXCHANGE Revenue Effect

| | | | | |
|-----|---------------------------------|---|-----|---|
| 700 | Depreciation Expense | 0 | N/A | |
| 710 | Expense less Depreciation | 0 | N/A | |
| 720 | Taxes less F.I.T. | 0 | N/A | |
| 730 | Net Return | 0 | N/A | |
| 740 | F.I.T. | 0 | N/A | |
| 750 | Uncollectible Rev. & Other Adj. | 0 | N/A | |
| 760 | Revenue Effects | 0 | | 0 |

SPECIAL Access Revenue Effect

| | | | | |
|------|---------------------------------|---|-----|-------|
| 1300 | Depreciation Expense | 0 | N/A | |
| 1310 | Expense less Depreciation | 0 | N/A | |
| 1320 | Taxes less F.I.T. | 0 | N/A | |
| 1330 | Net Return | 0 | N/A | |
| 1340 | F.I.T. | 0 | N/A | |
| 1350 | Uncollectible Rev. & Other Adj. | 0 | N/A | |
| 1360 | Revenue Effects | 0 | | 4,382 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 2

| DESCRIPTION: | NANPA | TBNP |
|--|-----------|-------------------------------|
| | OTHER (1) | (incl. reversal) OTHER (2) |
| | (J) | (K) |
| <u>COMMON LINE Revenue Effect</u> | | |
| 100 Depreciation Expense | 0 | 0 |
| 110 Expense less Depreciation | 0 | 0 |
| 120 Taxes less F.I.T. | 0 | 0 |
| 130 Net Return | 0 | 0 |
| 140 F.I.T. | 0 | 0 |
| 150 Uncollectible Rev. & Other Adj. | 0 | 0 |
| 160 Revenue Effects | (385) | 0 |
| <u>TRAFFIC SENSITIVE Revenue Effect</u> | | |
| 300 Depreciation Expense | 0 | 0 |
| 310 Expense less Depreciation | 0 | 0 |
| 320 Taxes less F.I.T. | 0 | 0 |
| 330 Net Return | 0 | 0 |
| 340 F.I.T. | 0 | 0 |
| 350 Uncollectible Rev. & Other Adj. | 0 | 0 |
| 360 Revenue Effects | 5 | 0 |
| <u>TRUNKING Revenue Effect</u> | | |
| 500 Depreciation Expense | 0 | 0 |
| 510 Expense less Depreciation | 0 | 0 |
| 520 Taxes less F.I.T. | 0 | 0 |
| 530 Net Return | 0 | 0 |
| 540 F.I.T. | 0 | 0 |
| 550 Uncollectible Rev. & Other Adj. | 0 | 0 |
| 560 Revenue Effects | 0 | 0 |

INTEREXCHANGE Revenue Effect

| | | | |
|-----|---------------------------------|---|---|
| 700 | Depreciation Expense | 0 | 0 |
| 710 | Expense less Depreciation | 0 | 0 |
| 720 | Taxes less F.I.T. | 0 | 0 |
| 730 | Net Return | 0 | 0 |
| 740 | F.I.T. | 0 | 0 |
| 750 | Uncollectible Rev. & Other Adj. | 0 | 0 |
| 760 | Revenue Effects | 0 | 0 |

SPECIAL Access Revenue Effect

| | | | |
|------|---------------------------------|----|---|
| 1300 | Depreciation Expense | 0 | 0 |
| 1310 | Expense less Depreciation | 0 | 0 |
| 1320 | Taxes less F.I.T. | 0 | 0 |
| 1330 | Net Return | 0 | 0 |
| 1340 | F.I.T. | 0 | 0 |
| 1350 | Uncollectible Rev. & Other Adj. | 0 | 0 |
| 1360 | Revenue Effects | 80 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 2

| | SALE OF EXCHANGES | REGULA- TORY FEES |
|-------------------------------------|----------------------|-------------------------|
| | (A) | (B) |
| COMMON LINE Revenue Effect | | |
| 100 Depreciation Expense | | |
| 110 Expense less Depreciation | | |
| 120 Taxes less F.I.T. | | |
| 130 Net Return | | |
| 140 F.I.T. | | |
| 150 Uncollectible Rev. & Other Adj. | | |
| 160 Revenue Effects | 0 | 7,582 |
| TRAFFIC SENSITIVE Revenue Effect | | |
| 300 Depreciation Expense | | |
| 310 Expense less Depreciation | | |
| 320 Taxes less F.I.T. | | |
| 330 Net Return | | |
| 340 F.I.T. | | |
| 350 Uncollectible Rev. & Other Adj. | | |
| 360 Revenue Effects | 0 | 250 |
| TRUNKING Revenue Effect | | |
| 500 Depreciation Expense | | |
| 510 Expense less Depreciation | | |
| 520 Taxes less F.I.T. | | |
| 530 Net Return | | |
| 540 F.I.T. | | |
| 550 Uncollectible Rev. & Other Adj. | | |
| 560 Revenue Effects | 0 | 0 |

| | | |
|------------------------------|---------------------------------|-----|
| INTEREXCHANGE Revenue Effect | | |
| 700 | Depreciation Expense | |
| 710 | Expense less Depreciation | |
| 720 | Taxes less F.I.T. | |
| 730 | Net Return | |
| 740 | F.I.T. | |
| 750 | Uncollectible Rev. & Other Adj. | |
| 760 | Revenue Effects | 0 0 |

| | | |
|-------------------------------|---------------------------------|---------|
| SPECIAL Access Revenue Effect | | |
| 1300 | Depreciation Expense | |
| 1310 | Expense less Depreciation | |
| 1320 | Taxes less F.I.T. | |
| 1330 | Net Return | |
| 1340 | F.I.T. | |
| 1350 | Uncollectible Rev. & Other Adj. | |
| 1360 | Revenue Effects | 0 4,382 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC4

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 2

| DESCRIPTION: | NANPA | TBNP |
|-------------------------------------|-----------|-------------------------------|
| | OTHER (1) | (incl. reversal) OTHER (2) |
| | ----- | ----- |
| | (J) | (K) |
| COMMON LINE Revenue Effect | | |
| 100 Depreciation Expense | | |
| 110 Expense less Depreciation | | |
| 120 Taxes less F.I.T. | | |
| 130 Net Return | | |
| 140 F.I.T. | | |
| 150 Uncollectible Rev. & Other Adj. | | |
| 160 Revenue Effects | (385) | 0 |
| TRAFFIC SENSITIVE Revenue Effect | | |
| 300 Depreciation Expense | | |
| 310 Expense less Depreciation | | |
| 320 Taxes less F.I.T. | | |
| 330 Net Return | | |
| 340 F.I.T. | | |
| 350 Uncollectible Rev. & Other Adj. | | |
| 360 Revenue Effects | 5 | 0 |
| TRUNKING Revenue Effect | | |
| 500 Depreciation Expense | | |
| 510 Expense less Depreciation | | |
| 520 Taxes less F.I.T. | | |
| 530 Net Return | | |
| 540 F.I.T. | | |
| 550 Uncollectible Rev. & Other Adj. | | |
| 560 Revenue Effects | 0 | 0 |

INTEREXCHANGE Revenue Effect

| | | | |
|-----|---------------------------------|---|---|
| 700 | Depreciation Expense | | |
| 710 | Expense less Depreciation | | |
| 720 | Taxes less F.I.T. | | |
| 730 | Net Return | | |
| 740 | F.I.T. | | |
| 750 | Uncollectible Rev. & Other Adj. | | |
| 760 | Revenue Effects | 0 | 0 |

SPECIAL Access Revenue Effect

| | | | |
|------|---------------------------------|----|---|
| 1300 | Depreciation Expense | | |
| 1310 | Expense less Depreciation | | |
| 1320 | Taxes less F.I.T. | | |
| 1330 | Net Return | | |
| 1340 | F.I.T. | | |
| 1350 | Uncollectible Rev. & Other Adj. | | |
| 1360 | Revenue Effects | 80 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

r next chart.

Price Cap Tariff Review Plan
Exogenous Cost Changes

| EXCESS DEFERRED TAXES | ITC AMORTIZ. | REMOVAL OF LOW END ADJUSTMENT | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | | CURRENT LOW END ADJUSTMENT | TELECOMM. RELAY SERVICES | REG/NON-REG |
|-----------------------------|-----------------|-------------------------------------|--|-----|----------------------------------|--------------------------------|-------------|
| (C) | (D) | (E) | (F) | (G) | (H) | (I) | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | | 0 | 0 | 0 | 20,683 | 0 |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | | 0 | 0 | 0 | 216 | 0 |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | N/A | N/A | N/A | N/A | N/A | |
| 0 | 0 | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|-----|---|-----|---|-----|---|-----|---|-----|---|
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |

| | | | | | | | | | | | |
|---|---|-----|---|-----|---|-----|---|-----|-------|-----|---|
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | N/A | | N/A | | N/A | | N/A | | N/A | |
| 0 | 0 | | 0 | | 0 | | 0 | | 3,785 | | 0 |

Price Cap Tariff Review Plan

Exogenous Cost Changes

[illegible]

[illegible][illegible]

Price Cap Tariff Review Plan
Exogenous Cost Changes

| EXCESS DEFERRED TAXES | ITC AMORTIZ. | REMOVAL OF LOW END ADJUSTMENT | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | CURRENT LOW END ADJUSTMENT | TELECOMM. RELAY SERVICES | REG/NON-REG |
|-----------------------------|-----------------|-------------------------------------|--|----------------------------------|--------------------------------|-------------|
| (C) | (D) | (E) | (F) | (G) | (H) | (I) |
| 0 | 0 | 0 | 0 | 0 | 20,683 | 0 |
| 0 | 0 | 0 | 0 | 0 | 216 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|-------|---|
| 0 | 0 | 0 | 0 | 0 | 3,785 | 0 |
|---|---|---|---|---|-------|---|

Price Cap Tariff Review Plan
Exogenous Cost Changes

| OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,880 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 471 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

8,246

| | | | | |
|----------|-----|---|--------|-------------|
| range | cnt | 0 | IND1 | A15..M194 |
| tmprange | xxx | | TGT | Q15..X134 |
| | | | PCI1p1 | Q255.x314 |
| | | | EXG1 | AL15..AW134 |
| | | | xxx | |

EOPY Date 6/30/2004

q "

| | |
|-------------|--------------------|
| YZE_CAP1J1 | C:D1001..C:I1360 |
| YZE_CAP1J2 | C:M1001..C:R1360 |
| YZE_CAP1J3 | C:V1001..C:AA1360 |
| YZE_CAP1J4 | C:AE1001..C:AJ1360 |
| YZE_CAP1J5 | C:AN1001..C:AS1360 |
| YZE_CAP1J6 | C:AW1001..C:BB1360 |
| YZE_CAP1J7 | C:BF1001..C:BK1360 |
| YZE_CAP1J8 | C:BO1001..C:BT1360 |
| YZE_CAP1J9 | C:BX1001..C:CC1360 |
| YZE_CAP1J10 | C:CG1001..C:CL1360 |
| YZE_CAP1J11 | C:CP1001..C:CU1360 |

| | |
|-------------|--------------------|
| YZE_CAP1J12 | C:CY1001..C:DD1360 |
| YZE_CAP1J13 | C:DH1001..C:DM1360 |
| YZE_CAP1J14 | C:DQ1001..C:DV1360 |
| YZE_CAP1J15 | C:DZ1001..C:EE1360 |

| | |
|-------------|------------------|
| YZE_RTE1J1 | B:D101..B:K160 |
| YZE_RTE1J2 | B:M101..B:T160 |
| YZE_RTE1J3 | B:V101..B:AC160 |
| YZE_RTE1J4 | B:AE101..B:AL160 |
| YZE_RTE1J5 | B:AN101..B:AU160 |
| YZE_RTE1J6 | B:AW101..B:BD160 |
| YZE_RTE1J7 | B:BF101..B:BM160 |
| YZE_RTE1J8 | B:BO101..B:BV160 |
| YZE_RTE1J9 | B:BX101..B:CE160 |
| YZE_RTE1J10 | B:CG101..B:CN160 |
| YZE_RTE1J11 | B:CP101..B:CW160 |
| YZE_RTE1J12 | B:CY101..B:DF160 |
| YZE_RTE1J13 | B:DH101..B:DO160 |


```
\p      :pcolqlcm63~qq
print_2 {calc}{goto}$prtranges~{down 0}
        /c~$tmprange~{calc}
        {IF $tmprange="xxx"}{branch $printend}
        :pcolqlcm63~qrs
        xxx~g
        {branch $incr_rangecnt}
```

incr_rangecnt {LET \$rangeCnt,+\$rangeCnt+1}
{branch \$print_2}

printend {let \$rangeCnt,0}{calc}
{home}

0
0
30
0
10
0
30
10

30
30
30
0

