

Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code):
Transmittal Number (enter w/leading '):
Filing Name:

5/5/2004 2004 Annual Filing? (Y/N)
CTC3 Initial CALLS Restructure?
TRP Letter filing 5/5/04
2004 Annual Filing Short Form TRP

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Do you have ar

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional Targeting?

n

IND-1 chart, Page 1. Arrow right for next chart.
Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

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Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
<u>Common Line Basket</u>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<u>Traffic Sensitive Basket</u>						
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A
210 Information	N/A	N/A	June filing	June filing	N/A	N/A
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	40.7959	40.7955
<u>Trunking Basket</u>						
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A

351	DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
352	DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
353	DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
354	DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
355	DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
356	DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
357	DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
360	DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A
361	DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
366	DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
367	DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370 HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
371 HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
372 HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
373 HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
374 HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
375 HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
376 HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
380 Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A
381 SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
382 SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
383 SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
384 SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
385 SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
386 SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
387 SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
499 Total Trunking	June filing	June filing	N/A	N/A	24.6757	24.6755
<u>Interexchange Basket</u>						
600 Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000
<u>Special Access Basket</u>						
720 VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A
721 VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
722 VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
723 VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
724 VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
725 VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
726 VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
727 VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
730 Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A
731 Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
732 Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
733 Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
734 Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A

735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
771 DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
772 DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
773 DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
774 DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
775 DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
776 DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
790 Wideband	N/A	N/A	June filing	June filing	N/A	N/A
791 WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
792 WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
793 WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
794 WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
795 WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
796 WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
797 WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
899 Total Special Access	June filing	June filing	N/A	N/A	80.9036	80.8996

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
Common Line Basket						
100 Total Common Line						
Traffic Sensitive Basket						
200 Local Switching						
210 Information						
220 Database Access						
230 800 DB VertSvcs Sub-Cat						
240 Billing Name and Address						
250 Local Switching Trunk Ports						
260 STP Port Terminations						
299 Total Traffic Sensitive						40.7955
Trunking Basket						
300 Interconnection Charge						
310 Tandem Switched Transport						
311 TST Density Zone 1						
312 TST Density Zone 2						
313 TST Density Zone 3						
314 TST Density Zone 4						
315 TST Density Zone 5						
316 TST Density Zone 6						
317 TST Density Zone 7						
320 VoiceGrade - Switched						
321 VG DTT/EF Density Zone 1						
322 VG DTT/EF Density Zone 2						
323 VG DTT/EF Density Zone 3						
324 VG DTT/EF Density Zone 4						
325 VG DTT/EF Density Zone 5						
326 VG DTT/EF Density Zone 6						
327 VG DTT/EF Density Zone 7						
340 High Cap & Other - Switched						
350 DS-1 SubCat - Switched						

351	DS1 DTT Density Zone 1
352	DS1 DTT Density Zone 2
353	DS1 DTT Density Zone 3
354	DS1 DTT Density Zone 4
355	DS1 DTT Density Zone 5
356	DS1 DTT Density Zone 6
357	DS1 DTT Density Zone 7
360	DS-3 SubCat - Switched
361	DS3 DTT Density Zone 1
362	DS3 DTT Density Zone 2
363	DS3 DTT Density Zone 3
364	DS3 DTT Density Zone 4
365	DS3 DTT Density Zone 5
366	DS3 DTT Density Zone 6
367	DS3 DTT Density Zone 7

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370 HC Other Sw Density Zone 1						
371 HC Other Sw Density Zone 2						
372 HC Other Sw Density Zone 3						
373 HC Other Sw Density Zone 4						
374 HC Other Sw Density Zone 5						
375 HC Other Sw Density Zone 6						
376 HC Other Sw Density Zone 7						
380 Signalling Interconnection						
381 SigIntCon Density Zone 1						
382 SigIntCon Density Zone 2						
383 SigIntCon Density Zone 3						
384 SigIntCon Density Zone 4						
385 SigIntCon Density Zone 5						
386 SigIntCon Density Zone 6						
387 SigIntCon Density Zone 7						
499 Total Trunking						24.6755
Interexchange Basket						
600 Total Interexchange						0.0000
Special Access Basket						
720 VG/WATS, Met, Tgh - Special						
721 VG Spec Density Zone 1						
722 VG Spec Density Zone 2						
723 VG Spec Density Zone 3						
724 VG Spec Density Zone 4						
725 VG Spec Density Zone 5						
726 VG Spec Density Zone 6						
727 VG Spec Density Zone 7						
730 Audio & Video						
731 Audio/Video Density Zone 1						
732 Audio/Video Density Zone 2						
733 Audio/Video Density Zone 3						
734 Audio/Video Density Zone 4						

735	Audio/Video Density Zone 5
736	Audio/Video Density Zone 6
737	Audio/Video Density Zone 7
740	High Cap & DDS - Special
750	DS-1 SubCat - Special
751	DS1 Spec Density Zone 1
752	DS1 Spec Density Zone 2
753	DS1 Spec Density Zone 3
754	DS1 Spec Density Zone 4
755	DS1 Spec Density Zone 5
756	DS1 Spec Density Zone 6
757	DS1 Spec Density Zone 7
760	DS-3 SubCat - Special
761	DS3 Spec Density Zone 1
762	DS3 Spec Density Zone 2
763	DS3 Spec Density Zone 3
764	DS3 Spec Density Zone 4
765	DS3 Spec Density Zone 5
766	DS3 Spec Density Zone 6
767	DS3 Spec Density Zone 7

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1						
771 DDS&Other Sp Density Zone 2						
772 DDS&Other Sp Density Zone 3						
773 DDS&Other Sp Density Zone 4						
774 DDS&Other Sp Density Zone 5						
775 DDS&Other Sp Density Zone 6						
776 DDS&Other Sp Density Zone 7						
790 Wideband						
791 WB Density Zone 1						
792 WB Density Zone 2						
793 WB Density Zone 3						
794 WB Density Zone 4						
795 WB Density Zone 5						
796 WB Density Zone 6						
797 WB Density Zone 7						
899 Total Special Access						80.8996

in extension of X-factor rules?

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EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
N/A	N/A	N/A	N/A	100
				105
44.3275	46.5439	N/A	44.3275	110
0.0000	0.0000	N/A	0.0000	115
0.0000	0.0000	N/A	0.0000	125
0.0000	0.0000	N/A	0.0000	130
0.0000	0.0000	N/A	0.0000	160
74.6735	78.4072	N/A	74.6735	220
0.0000	0.0000	N/A	0.0000	380
N/A	N/A	40.7959	N/A	400
0.0000	0.0000	N/A	0.0000	410
60.4299	61.6385	N/A	60.4299	415
0.0000	0.0000	N/A	0.0000	420
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	430
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	440
0.0000	0.0000	N/A	0.0000	450
0.0000	0.0000	N/A	0.0000	460
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	470
0.0000	0.0000	N/A	0.0000	475
0.0000	0.0000	N/A	0.0000	478
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	480
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	485
100.0000	105.0000	N/A	100.0000	
100.0000	105.0000	N/A	100.0000	

[illegible]

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	490
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	500
0.0000	0.0000	N/A	0.0000	510
0.0000	0.0000	N/A	0.0000	520
0.0000	0.0000	N/A	0.0000	530
0.0000	0.0000	N/A	0.0000	540
0.0000	0.0000	N/A	0.0000	547
0.0000	0.0000	N/A	0.0000	550
N/A	N/A	24.6757	N/A	
N/A	N/A	0.0000	N/A	555
				560
82.0822	82.3099	N/A	82.0822	570
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	595
0.0000	0.0000	N/A	0.0000	600
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	610
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	620
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	700
0.0000	0.0000	N/A	0.0000	710
0.0000	0.0000	N/A	0.0000	715
0.0000	0.0000	N/A	0.0000	720

0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
92.5090	97.1990	N/A	92.5090
91.2814	99.3314	N/A	91.2814
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
82.7967	83.1185	N/A	82.7967
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
N/A	N/A	80.9036	N/A

600

610

620

680

710

720

740

750

760

950

970

NOTES:

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
44.3275	46.5439		44.3275
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
74.6735	78.4072		74.6735
0.0000	0.0000		0.0000
		40.7959	
0.0000	0.0000		0.0000
60.4299	61.6385		60.4299
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
100.0000	105.0000		100.0000
100.0000	105.0000		100.0000

100
105
110
115
125
130
160
220
380

400
410
415
420

430

440
450
460

470
475
478

480

485

[illegible]

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	490
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	500
0.0000	0.0000		0.0000	510
0.0000	0.0000		0.0000	520
0.0000	0.0000		0.0000	530
0.0000	0.0000		0.0000	540
0.0000	0.0000		0.0000	547
0.0000	0.0000		0.0000	550
		24.6757		
		0.0000		555
				560
82.0822	82.3099		82.0822	570
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	595
0.0000	0.0000		0.0000	600
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	610
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	620
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	700
0.0000	0.0000		0.0000	710
0.0000	0.0000		0.0000	715
0.0000	0.0000		0.0000	720

0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
92.5090	97.1990	92.5090
91.2814	99.3314	91.2814
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
82.7967	83.1185	82.7967
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

600

610

620

680

710

720

740

750

760

950

970

NOTES:

art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
in 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: 5/5/2004
 ty: CTC3
 al Number: TRP Letter filing 5/5/04
 ual Filing Short Form TRP
 1

Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	274,082
LS Trunk Ports	for ShortForm: Input Revenue	47,797
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	0
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	36,559
VG: SW (ATS-related)	for ShortForm: Input Revenue	0
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	9,064
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	367,502
Switched TS Revenue	sum(r100 thru r115)	321,879
Switched Transport Revenue	sum(r125 thru r380)	45,623
Local Switching MOU	for ShortForm: Input MOU	38,630,944
LEC Transport MOU	Input	38,630,944
Switched TS Rev per MOU	r410/r420	0.008332
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.001181
ATS Rev per MOU	r440+r450	0.00951315
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00951315
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	June filing

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 ual Filing Short Form TRP
 1

Price Cap Tariff
 Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June Filing
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June Filing
Residual Amount	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	June Filing

Max. Avail. for Other ATS Ratemaking

$$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ & \text{r715-r720} \end{aligned}$$

June Filing

e: 5/5/2004
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 ual Filing Short Form TRP
 1

	SOURCE	COMMON LINE BASKET
		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 \cdot (1 + r740/100 + r950/r720)$
col.d&e: $r680 \cdot (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

ANALYZE

e: 5/5/2004

ty: CTC3

al Number: TRP Letter filing 5/5/04

ual Filing Short Form TRP

1

Price Cap Tariff
Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	274,082
LS Trunk Ports	for ShortForm: Input Revenue	47,797
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	0
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	36,559
VG: SW (ATS-related)	for ShortForm: Input Revenue	0
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	9,064
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	367,502
Switched TS Revenue	sum(r100 thru r115)	321,879
Switched Transport Revenue	sum(r125 thru r380)	45,623
Local Switching MOU	for ShortForm: Input MOU	38,630,944
LEC Transport MOU	Input	38,630,944
Switched TS Rev per MOU	r410/r420	0.008332
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.001181
ATS Rev per MOU	r440+r450	0.00951315
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00951315
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	June Filing

ANALYZE

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ual Filing Short Form TRP

1

Price Cap Tariff
Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June Filing
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June Filing
Residual	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	June Filing

Max. Avail. for Other ATS Ratemaking	$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}) \\ & \text{r715-r720} \end{aligned}$	June Filing
--------------------------------------	--	-------------

ANALYZE

e: 5/5/2004

ty: CTC3

al Number: TRP Letter filing 5/5/04

ual Filing Short Form TRP

1

		COMMON LINE BASKET

		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension	N/A
GDP-PI - X	r600-r610	N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for Fu

Review Plan
Aggregate Target

[illegible]

Calculations, for ILECs Not Meeting Target Coming into This Filing

0

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
1.6252	1.6252	0.0000	1.6252
1.6252	1.6252	0.0000	1.6252
0.0000	0.0000	0.0000	0.0000
40.7959	24.6757	0.0000	80.9036
0	0	0	(13,188)
321,879	45,623	0	270,246
0.0000	0.0000	0.0000	(4.8801)
100.0000	100.0000	0.0000	95.1199
N/A	N/A	0.0000	0.0000
June filing	June filing	N/A	N/A
40.7959	24.6757	N/A	80.9036

40.7959

24.6757

0.0000

76.9555

Review Plan
Aggregate Target

[illegible]

Calculations, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	N/A	N/A
June Filing	June Filing	June Filing
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	June Filing
N/A	June Filing	N/A
N/A	June Filing	N/A
N/A	June Filing	N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
June Filing	June Filing		
1.6252	1.6252	1.6252	1.6252
		0.0000	1.6252
1.6252	1.6252	1.6252	0.0000
40.7959	24.6757	0.0000	80.9036
0	0	0	(13,188)
321,879	45,623	0	270,246
0.0000	0.0000	0.0000	-4.8801
100.0000	100.0000	0.0000	95.1199
N/A	N/A	0.0000	0.0000
June filing	June filing	N/A	N/A
40.7959	24.6757	N/A	80.9036

40.7959

24.6757

0.0000

76.9555

uture Use

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 5/5/2004

Filing Entity: CTC3

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
<u>COMMON LINE Revenue Effect</u>		
100 Depreciation Expense	0	N/A
110 Expense less Depreciation	0	N/A
120 Taxes less F.I.T.	0	N/A
130 Net Return	0	N/A
140 F.I.T.	0	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A
160 Revenue Effects	0	410
<u>TRAFFIC SENSITIVE Revenue Effect</u>		
300 Depreciation Expense	0	N/A
310 Expense less Depreciation	0	N/A
320 Taxes less F.I.T.	0	N/A
330 Net Return	0	N/A
340 F.I.T.	0	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A
360 Revenue Effects	0	0
<u>TRUNKING Revenue Effect</u>		
500 Depreciation Expense	0	N/A
510 Expense less Depreciation	0	N/A
520 Taxes less F.I.T.	0	N/A
530 Net Return	0	N/A
540 F.I.T.	0	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	N/A	
710	Expense less Depreciation	0	N/A	
720	Taxes less F.I.T.	0	N/A	
730	Net Return	0	N/A	
740	F.I.T.	0	N/A	
750	Uncollectible Rev. & Other Adj.	0	N/A	
760	Revenue Effects	0		0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	N/A	
1310	Expense less Depreciation	0	N/A	
1320	Taxes less F.I.T.	0	N/A	
1330	Net Return	0	N/A	
1340	F.I.T.	0	N/A	
1350	Uncollectible Rev. & Other Adj.	0	N/A	
1360	Revenue Effects	0		167

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 5/5/2004

Filing Entity: CTC3

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 2

DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	(J)	(K)
<u>COMMON LINE Revenue Effect</u>		
100 Depreciation Expense	0	0
110 Expense less Depreciation	0	0
120 Taxes less F.I.T.	0	0
130 Net Return	0	0
140 F.I.T.	0	0
150 Uncollectible Rev. & Other Adj.	0	0
160 Revenue Effects	(23)	0
<u>TRAFFIC SENSITIVE Revenue Effect</u>		
300 Depreciation Expense	0	0
310 Expense less Depreciation	0	0
320 Taxes less F.I.T.	0	0
330 Net Return	0	0
340 F.I.T.	0	0
350 Uncollectible Rev. & Other Adj.	0	0
360 Revenue Effects	0	0
<u>TRUNKING Revenue Effect</u>		
500 Depreciation Expense	0	0
510 Expense less Depreciation	0	0
520 Taxes less F.I.T.	0	0
530 Net Return	0	0
540 F.I.T.	0	0
550 Uncollectible Rev. & Other Adj.	0	0
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	0
710	Expense less Depreciation	0	0
720	Taxes less F.I.T.	0	0
730	Net Return	0	0
740	F.I.T.	0	0
750	Uncollectible Rev. & Other Adj.	0	0
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	0
1310	Expense less Depreciation	0	0
1320	Taxes less F.I.T.	0	0
1330	Net Return	0	0
1340	F.I.T.	0	0
1350	Uncollectible Rev. & Other Adj.	0	0
1360	Revenue Effects	3	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC3

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	410
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect		
700	Depreciation Expense	
710	Expense less Depreciation	
720	Taxes less F.I.T.	
730	Net Return	
740	F.I.T.	
750	Uncollectible Rev. & Other Adj.	
760	Revenue Effects	0 0

SPECIAL Access Revenue Effect		
1300	Depreciation Expense	
1310	Expense less Depreciation	
1320	Taxes less F.I.T.	
1330	Net Return	
1340	F.I.T.	
1350	Uncollectible Rev. & Other Adj.	
1360	Revenue Effects	0 167

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC3

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 2

DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	-----	-----
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	(23)	0
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense		
710	Expense less Depreciation		
720	Taxes less F.I.T.		
730	Net Return		
740	F.I.T.		
750	Uncollectible Rev. & Other Adj.		
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense		
1310	Expense less Depreciation		
1320	Taxes less F.I.T.		
1330	Net Return		
1340	F.I.T.		
1350	Uncollectible Rev. & Other Adj.		
1360	Revenue Effects	3	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

r next chart.

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT		CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES		REG/NON-REG	
(C)	(D)	(E)	(F)		(G)	(H)		(I)	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0		0	0	0	1,909		0	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0		0	0	0	0		0	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0	N/A	N/A		N/A	N/A		N/A	
0	0		0	0	0	0		0	

0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0		0		0		0		0	

0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0		0		0		0		40	

[illegible][illegible]

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
(C)	(D)	(E)	(F)	(G)	(H)	(I)
0	0	0	0	0	1,909	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

0

0

0

0

0

0

0

0

0

0

0

0

40

0

Price Cap Tariff Review Plan
Exogenous Cost Changes

OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
0	0	0	0	0	0	0	(71,341)
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

0 0 0 0 0 0 0

0 0 0 0 0 0 (13,188)

range	cnt	0	IND1	A15..M194
tmprange	xxx		TGT	Q15..X134
			PCI1p1	Q255.x314
			EXG1	AL15..AW134
			xxx	

EOPY Date 6/30/2004

q "

YZE_CAP1J1	C:D1001..C:I1360
YZE_CAP1J2	C:M1001..C:R1360
YZE_CAP1J3	C:V1001..C:AA1360
YZE_CAP1J4	C:AE1001..C:AJ1360
YZE_CAP1J5	C:AN1001..C:AS1360
YZE_CAP1J6	C:AW1001..C:BB1360
YZE_CAP1J7	C:BF1001..C:BK1360
YZE_CAP1J8	C:BO1001..C:BT1360
YZE_CAP1J9	C:BX1001..C:CC1360
YZE_CAP1J10	C:CG1001..C:CL1360
YZE_CAP1J11	C:CP1001..C:CU1360

YZE_CAP1J12	C:CY1001..C:DD1360
YZE_CAP1J13	C:DH1001..C:DM1360
YZE_CAP1J14	C:DQ1001..C:DV1360
YZE_CAP1J15	C:DZ1001..C:EE1360

YZE_RTE1J1	B:D101..B:K160
YZE_RTE1J2	B:M101..B:T160
YZE_RTE1J3	B:V101..B:AC160
YZE_RTE1J4	B:AE101..B:AL160
YZE_RTE1J5	B:AN101..B:AU160
YZE_RTE1J6	B:AW101..B:BD160
YZE_RTE1J7	B:BF101..B:BM160
YZE_RTE1J8	B:BO101..B:BV160
YZE_RTE1J9	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160


```
\p      :pcolqlcm63~qq
print_2 {calc}{goto}$prtranges~{down 0}
        /c~$tmprange~{calc}
        {IF $tmprange="xxx"}{branch $printend}
        :pcolqlcm63~qrs
        xxx~g
        {branch $incr_rangecnt}
```

```
incr_rangecnt {LET $rangeCnt,+$rangeCnt+1}  
              {branch $print_2}
```

```
printend      {let $rangeCnt,0}{calc}  
              {home}
```


0
0
30
0
10
0
30
10

30
30
30
0

