

Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code):
Transmittal Number (enter w/leading '):
Filing Name:

5/5/2004 2004 Annual Filing? (Y/N)
CTC2 Initial CALLS Restructure?
TRP Letter filing 5/5/04
2004 Annual Filing Short Form TRP

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Do you have ar

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional Targeting?

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IND-1 chart, Page 1. Arrow right for next chart.
Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1

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Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
<u>Common Line Basket</u>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<u>Traffic Sensitive Basket</u>						
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A
210 Information	N/A	N/A	June filing	June filing	N/A	N/A
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	15.9314	15.9314
<u>Trunking Basket</u>						
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A

351	DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
352	DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
353	DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
354	DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
355	DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
356	DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
357	DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
360	DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A
361	DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
366	DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
367	DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370 HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
371 HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
372 HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
373 HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
374 HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
375 HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
376 HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
380 Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A
381 SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
382 SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
383 SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
384 SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
385 SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
386 SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
387 SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
499 Total Trunking	June filing	June filing	N/A	N/A	16.8022	16.7893
<u>Interexchange Basket</u>						
600 Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000
<u>Special Access Basket</u>						
720 VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A
721 VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
722 VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
723 VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
724 VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
725 VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
726 VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
727 VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
730 Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A
731 Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
732 Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
733 Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
734 Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A

735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
771 DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
772 DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
773 DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
774 DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
775 DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
776 DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
790 Wideband	N/A	N/A	June filing	June filing	N/A	N/A
791 WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
792 WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
793 WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
794 WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
795 WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
796 WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
797 WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
899 Total Special Access	June filing	June filing	N/A	N/A	48.5879	48.5878

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
Common Line Basket						
100 Total Common Line						
Traffic Sensitive Basket						
200 Local Switching						
210 Information						
220 Database Access						
230 800 DB VertSvcs Sub-Cat						
240 Billing Name and Address						
250 Local Switching Trunk Ports						
260 STP Port Terminations						
299 Total Traffic Sensitive						15.9314
Trunking Basket						
300 Interconnection Charge						
310 Tandem Switched Transport						
311 TST Density Zone 1						
312 TST Density Zone 2						
313 TST Density Zone 3						
314 TST Density Zone 4						
315 TST Density Zone 5						
316 TST Density Zone 6						
317 TST Density Zone 7						
320 VoiceGrade - Switched						
321 VG DTT/EF Density Zone 1						
322 VG DTT/EF Density Zone 2						
323 VG DTT/EF Density Zone 3						
324 VG DTT/EF Density Zone 4						
325 VG DTT/EF Density Zone 5						
326 VG DTT/EF Density Zone 6						
327 VG DTT/EF Density Zone 7						
340 High Cap & Other - Switched						
350 DS-1 SubCat - Switched						

351	DS1 DTT Density Zone 1
352	DS1 DTT Density Zone 2
353	DS1 DTT Density Zone 3
354	DS1 DTT Density Zone 4
355	DS1 DTT Density Zone 5
356	DS1 DTT Density Zone 6
357	DS1 DTT Density Zone 7
360	DS-3 SubCat - Switched
361	DS3 DTT Density Zone 1
362	DS3 DTT Density Zone 2
363	DS3 DTT Density Zone 3
364	DS3 DTT Density Zone 4
365	DS3 DTT Density Zone 5
366	DS3 DTT Density Zone 6
367	DS3 DTT Density Zone 7

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370 HC Other Sw Density Zone 1						
371 HC Other Sw Density Zone 2						
372 HC Other Sw Density Zone 3						
373 HC Other Sw Density Zone 4						
374 HC Other Sw Density Zone 5						
375 HC Other Sw Density Zone 6						
376 HC Other Sw Density Zone 7						
380 Signalling Interconnection						
381 SigIntCon Density Zone 1						
382 SigIntCon Density Zone 2						
383 SigIntCon Density Zone 3						
384 SigIntCon Density Zone 4						
385 SigIntCon Density Zone 5						
386 SigIntCon Density Zone 6						
387 SigIntCon Density Zone 7						
499 Total Trunking						16.7893
Interexchange Basket						
600 Total Interexchange						0.0000
Special Access Basket						
720 VG/WATS, Met, Tgh - Special						
721 VG Spec Density Zone 1						
722 VG Spec Density Zone 2						
723 VG Spec Density Zone 3						
724 VG Spec Density Zone 4						
725 VG Spec Density Zone 5						
726 VG Spec Density Zone 6						
727 VG Spec Density Zone 7						
730 Audio & Video						
731 Audio/Video Density Zone 1						
732 Audio/Video Density Zone 2						
733 Audio/Video Density Zone 3						
734 Audio/Video Density Zone 4						

735	Audio/Video Density Zone 5
736	Audio/Video Density Zone 6
737	Audio/Video Density Zone 7
740	High Cap & DDS - Special
750	DS-1 SubCat - Special
751	DS1 Spec Density Zone 1
752	DS1 Spec Density Zone 2
753	DS1 Spec Density Zone 3
754	DS1 Spec Density Zone 4
755	DS1 Spec Density Zone 5
756	DS1 Spec Density Zone 6
757	DS1 Spec Density Zone 7
760	DS-3 SubCat - Special
761	DS3 Spec Density Zone 1
762	DS3 Spec Density Zone 2
763	DS3 Spec Density Zone 3
764	DS3 Spec Density Zone 4
765	DS3 Spec Density Zone 5
766	DS3 Spec Density Zone 6
767	DS3 Spec Density Zone 7

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1						
771 DDS&Other Sp Density Zone 2						
772 DDS&Other Sp Density Zone 3						
773 DDS&Other Sp Density Zone 4						
774 DDS&Other Sp Density Zone 5						
775 DDS&Other Sp Density Zone 6						
776 DDS&Other Sp Density Zone 7						
790 Wideband						
791 WB Density Zone 1						
792 WB Density Zone 2						
793 WB Density Zone 3						
794 WB Density Zone 4						
795 WB Density Zone 5						
796 WB Density Zone 6						
797 WB Density Zone 7						
899 Total Special Access						48.5878

in extension of X-factor rules?

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EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
N/A	N/A	N/A	N/A	100
				105
11.4761	12.0499	N/A	11.4761	110
0.0000	0.0000	N/A	0.0000	115
100.2930	105.2830	N/A	100.2930	125
100.0000	105.0000	N/A	100.0000	130
46.4006	48.7206	N/A	46.4006	160
31.6611	33.2441	N/A	31.6611	220
0.0000	0.0000	N/A	0.0000	380
N/A	N/A	15.9314	N/A	
				400
0.0000	0.0000	N/A	0.0000	410
36.2127	36.9370	N/A	36.2127	415
0.0000	0.0000	N/A	0.0000	420
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	430
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	440
0.0000	0.0000	N/A	0.0000	450
0.0000	0.0000	N/A	0.0000	460
99.1666	104.1249	N/A	99.1666	
0.0000	0.0000	N/A	0.0000	470
0.0000	0.0000	N/A	0.0000	475
0.0000	0.0000	N/A	0.0000	478
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	480
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	485
64.2463	67.4586	N/A	64.2463	
79.4520	83.4246	N/A	79.4520	

[illegible]

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	490
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	500
0.0000	0.0000	N/A	0.0000	510
0.0000	0.0000	N/A	0.0000	520
0.0000	0.0000	N/A	0.0000	530
0.0000	0.0000	N/A	0.0000	540
0.0000	0.0000	N/A	0.0000	547
0.0000	0.0000	N/A	0.0000	550
N/A	N/A	16.8022	N/A	
N/A	N/A	0.0000	N/A	555
				560
87.1148	87.7314	N/A	87.1148	570
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	595
0.0000	0.0000	N/A	0.0000	600
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	610
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	620
98.0727	98.0771	N/A	98.0727	
0.0000	0.0000	N/A	0.0000	700
0.0000	0.0000	N/A	0.0000	710
0.0000	0.0000	N/A	0.0000	715
0.0000	0.0000	N/A	0.0000	720

0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
81.9012	86.1672	N/A	81.9012
79.3447	84.7019	N/A	79.3447
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
84.3780	85.4261	N/A	84.3780
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
N/A	N/A	48.5879	N/A

600

610

620

680

710

720

740

750

760

950

970

NOTES:

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
11.4761	12.0499		11.4761
0.0000	0.0000		0.0000
100.2930	105.2830		100.2930
100.0000	105.0000		100.0000
46.4006	48.7206		46.4006
31.6611	33.2441		31.6611
0.0000	0.0000		0.0000
		15.9314	
0.0000	0.0000		0.0000
36.2127	36.9370		36.2127
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
99.1666	104.1249		99.1666
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
64.2463	67.4586		64.2463
79.4520	83.4246		79.4520

100
105
110
115
125
130
160
220
380

400
410
415
420

430

440
450
460

470
475
478

480

485

[illegible]

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	490
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	500
0.0000	0.0000		0.0000	510
0.0000	0.0000		0.0000	520
0.0000	0.0000		0.0000	530
0.0000	0.0000		0.0000	540
0.0000	0.0000		0.0000	547
0.0000	0.0000		0.0000	550
		16.8022		
		0.0000		555
				560
87.1148	87.7314		87.1148	570
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	595
0.0000	0.0000		0.0000	600
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	610
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	620
98.0727	98.0771		98.0727	
0.0000	0.0000		0.0000	700
0.0000	0.0000		0.0000	710
0.0000	0.0000		0.0000	715
0.0000	0.0000		0.0000	720

0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
81.9012	86.1672	81.9012
79.3447	84.7019	79.3447
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
84.3780	85.4261	84.3780
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

EXISTING SBI	EXISTING SBI LIMIT	6/30/2004 PCI	6/30/2004 SBI
(G)	(H)	(I)	(J)
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
		48.5879	

600

610

620

680

710

720

740

750

760

950

970

NOTES:

art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
in 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: 5/5/2004
 ty: CTC2
 al Number: TRP Letter filing 5/5/04
 ual Filing Short Form TRP
 1

Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	2,042,169
LS Trunk Ports	for ShortForm: Input Revenue	865,758
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	0
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	939,831
VG: SW (ATS-related)	for ShortForm: Input Revenue	70,687
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	1,401,294
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	5,319,739
Switched TS Revenue	sum(r100 thru r115)	2,907,927
Switched Transport Revenue	sum(r125 thru r380)	2,411,812
Local Switching MOU	for ShortForm: Input MOU	499,615,710
LEC Transport MOU	Input	499,615,710
Switched TS Rev per MOU	r410/r420	0.005820
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.004827
ATS Rev per MOU	r440+r450	0.01064766
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	No
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00950000
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00114766
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	TGT2

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 ual Filing Short Form TRP
 1

Price Cap Tariff
 Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	573,390
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	30,756,864
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	1,991,703
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	(1,596,427)
Transfer Targeting Amount	Input	0
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	(573,390)
Revenue remaining to Target	r490+r560	0
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	0.0000
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	0
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	0
Final Revenue Remaining to Target	r570-r610	0
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	0
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	0
Residual Amount	r560a-r700a-r710a-r610a	(573,390)
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	(220,116)

Max. Avail. for Other ATS Ratemaking

$$\begin{aligned} &\text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ &\text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ &\text{r715}-\text{r720} \end{aligned}$$

(353,274)

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 ual Filing Short Form TRP
 1

	SOURCE	COMMON LINE BASKET
		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

ANALYZE

e: 5/5/2004

ty: CTC2

al Number: TRP Letter filing 5/5/04

ual Filing Short Form TRP

1

Price Cap Tariff
Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	2,042,169
LS Trunk Ports	for ShortForm: Input Revenue	865,758
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	0
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	939,831
VG: SW (ATS-related)	for ShortForm: Input Revenue	70,687
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	1,401,294
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	5,319,739
Switched TS Revenue	sum(r100 thru r115)	2,907,927
Switched Transport Revenue	sum(r125 thru r380)	2,411,812
Local Switching MOU	for ShortForm: Input MOU	499,615,710
LEC Transport MOU	Input	499,615,710
Switched TS Rev per MOU	r410/r420	0.005820
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.004827
ATS Rev per MOU	r440+r450	0.01064766
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	No
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00950000
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00114766
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	TGT2

ANALYZE

e: 5/5/2004

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ual Filing Short Form TRP

1

Price Cap Tariff
Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	573,390
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	30,756,864
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	1,991,703
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	(1,596,427)
Transfer Targeting Amount	Input	0
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	(573,390)
Revenue remaining to Target	r490+r560	0
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	0.0000
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	0
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	0
Final Revenue Remaining to Target	r570-r610	0
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	0
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	0
Residual	r560a-r700a-r710a-r610a	(573,390)
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	(220,116)

Max. Avail. for Other ATS Ratemaking	$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ & \text{r715-r720} \end{aligned}$	(353,274)
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ANALYZE

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ual Filing Short Form TRP

1

		COMMON LINE BASKET

		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for Fu

Review Plan
Aggregate Target

	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
	N/A	2,042,169	N/A
	N/A	865,758	N/A
	N/A	0	N/A
	N/A	0	N/A
	N/A	N/A	0
	N/A	N/A	939,831
	N/A	N/A	70,687
	N/A	N/A	1,401,294
	N/A	N/A	0
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A
TN#	Date		0.00000000
	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A

Review Plan

ulations, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	N/A	N/A
1.6252	1.6252	1.6252
6.5000	6.5000	6.5000
0.0000	N/A	N/A
659,391	N/A	N/A
24,670,339	3,674,713	2,411,812
1,991,703	N/A	N/A
(1,299,721)	(179,135)	(117,571)
0	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	0
N/A	0	N/A
N/A	(573,390)	N/A
N/A	(220,116)	N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
1.6252	1.6252	0.0000	1.6252
6.5000	6.5000	0.0000	1.6252
(4.8748)	(4.8748)	0.0000	0.0000
15.9314	16.8022	0.0000	48.5879
223	0	0	2,572
3,674,713	2,411,812	0	8,488,198
0.0061	0.0000	0.0000	0.0303
100.0061	100.0000	0.0000	100.0303
N/A	N/A	0.0000	0.0000
June filing	June filing	N/A	N/A
15.9314	16.8022	N/A	48.5879

15.9323

16.8022

0.0000

48.6027

Review Plan and Aggregate Target

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	2,042,169	N/A
N/A	865,758	N/A
N/A	0	N/A
N/A	0	N/A
N/A	N/A	0
N/A	N/A	939,831
N/A	N/A	70,687
N/A	N/A	1,401,294
N/A	N/A	0
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
NotPrevMet	NotPrevMet	NotPrevMet
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

Review Plan

ulations, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	N/A	N/A
1.6252	1.6252	1.6252
6.5000	6.5000	6.5000
0	N/A	N/A
659,391	N/A	N/A
24,670,339	3,674,713	2,411,812
1,991,703	N/A	N/A
(1,299,721)	(179,135)	(117,571)
0	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	0
N/A	0	N/A
N/A	(573,390)	N/A
N/A	(220,116)	N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
1.6252	1.6252	1.6252	1.6252
6.5000	6.5000	0.0000	1.6252
-4.8748	-4.8748	1.6252	0.0000
15.9314	16.8022	0.0000	48.5879
223	0	0	2,572
3,674,713	2,411,812	0	8,488,198
0.0061	0.0000	0.0000	0.0303
100.0061	100.0000	0.0000	100.0303
N/A	N/A	0.0000	0.0000
June filing	June filing	N/A	N/A
15.9314	16.8022	N/A	48.5879

15.9323

16.8022

0.0000

48.6027

uture Use

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 5/5/2004

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
<u>COMMON LINE Revenue Effect</u>		
100 Depreciation Expense	0	N/A
110 Expense less Depreciation	0	N/A
120 Taxes less F.I.T.	0	N/A
130 Net Return	0	N/A
140 F.I.T.	0	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A
160 Revenue Effects	0	3,538
<u>TRAFFIC SENSITIVE Revenue Effect</u>		
300 Depreciation Expense	0	N/A
310 Expense less Depreciation	0	N/A
320 Taxes less F.I.T.	0	N/A
330 Net Return	0	N/A
340 F.I.T.	0	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A
360 Revenue Effects	0	118
<u>TRUNKING Revenue Effect</u>		
500 Depreciation Expense	0	N/A
510 Expense less Depreciation	0	N/A
520 Taxes less F.I.T.	0	N/A
530 Net Return	0	N/A
540 F.I.T.	0	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	N/A	
710	Expense less Depreciation	0	N/A	
720	Taxes less F.I.T.	0	N/A	
730	Net Return	0	N/A	
740	F.I.T.	0	N/A	
750	Uncollectible Rev. & Other Adj.	0	N/A	
760	Revenue Effects	0		0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	N/A	
1310	Expense less Depreciation	0	N/A	
1320	Taxes less F.I.T.	0	N/A	
1330	Net Return	0	N/A	
1340	F.I.T.	0	N/A	
1350	Uncollectible Rev. & Other Adj.	0	N/A	
1360	Revenue Effects	0		1,367

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 5/5/2004

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

Page 2 of 2

DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	(J)	(K)
<u>COMMON LINE Revenue Effect</u>		
100 Depreciation Expense	0	0
110 Expense less Depreciation	0	0
120 Taxes less F.I.T.	0	0
130 Net Return	0	0
140 F.I.T.	0	0
150 Uncollectible Rev. & Other Adj.	0	0
160 Revenue Effects	(146)	0
<u>TRAFFIC SENSITIVE Revenue Effect</u>		
300 Depreciation Expense	0	0
310 Expense less Depreciation	0	0
320 Taxes less F.I.T.	0	0
330 Net Return	0	0
340 F.I.T.	0	0
350 Uncollectible Rev. & Other Adj.	0	0
360 Revenue Effects	2	0
<u>TRUNKING Revenue Effect</u>		
500 Depreciation Expense	0	0
510 Expense less Depreciation	0	0
520 Taxes less F.I.T.	0	0
530 Net Return	0	0
540 F.I.T.	0	0
550 Uncollectible Rev. & Other Adj.	0	0
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	0
710	Expense less Depreciation	0	0
720	Taxes less F.I.T.	0	0
730	Net Return	0	0
740	F.I.T.	0	0
750	Uncollectible Rev. & Other Adj.	0	0
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	0
1310	Expense less Depreciation	0	0
1320	Taxes less F.I.T.	0	0
1330	Net Return	0	0
1340	F.I.T.	0	0
1350	Uncollectible Rev. & Other Adj.	0	0
1360	Revenue Effects	25	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/5/04

2004 Annual Filing Short Form TRP

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	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	3,538
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	118
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect		
700	Depreciation Expense	
710	Expense less Depreciation	
720	Taxes less F.I.T.	
730	Net Return	
740	F.I.T.	
750	Uncollectible Rev. & Other Adj.	
760	Revenue Effects	0 0

SPECIAL Access Revenue Effect		
1300	Depreciation Expense	
1310	Expense less Depreciation	
1320	Taxes less F.I.T.	
1330	Net Return	
1340	F.I.T.	
1350	Uncollectible Rev. & Other Adj.	
1360	Revenue Effects	0 1,367

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 5/5/2004

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/5/04

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DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	-----	-----
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	(146)	0
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	2	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect		
700	Depreciation Expense	
710	Expense less Depreciation	
720	Taxes less F.I.T.	
730	Net Return	
740	F.I.T.	
750	Uncollectible Rev. & Other Adj.	
760	Revenue Effects	0 0

SPECIAL Access Revenue Effect		
1300	Depreciation Expense	
1310	Expense less Depreciation	
1320	Taxes less F.I.T.	
1330	Net Return	
1340	F.I.T.	
1350	Uncollectible Rev. & Other Adj.	
1360	Revenue Effects	25 0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

r next chart.

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT		CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG	
(C)	(D)	(E)	(F)		(G)	(H)	(I)	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0		0	0	0	8,669		0
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0		0	0	0	102		0
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0	N/A	N/A		N/A	N/A	N/A	
0	0		0	0	0	0		0

0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0		0		0		0		0	

0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0	N/A		N/A		N/A		N/A		N/A
0	0		0		0		0	1,180		0

Price Cap Tariff Review Plan

Exogenous Cost Changes

[illegible]

[illegible]

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
(C)	(D)	(E)	(F)	(G)	(H)	(I)
0	0	0	0	0	8,669	0
0	0	0	0	0	102	0
0	0	0	0	0	0	0

0	0	0	0	0	0	0
---	---	---	---	---	---	---

0	0	0	0	0	1,180	0
---	---	---	---	---	-------	---

Price Cap Tariff Review Plan
Exogenous Cost Changes

OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
0	0	0	0	0	0	0	12,061
0	0	0	0	0	0	0	223
0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

0	0	0	0	0	0	0	2,572
---	---	---	---	---	---	---	-------

range	cnt	0	IND1	A15..M194
tmprange	xxx		TGT	Q15..X134
			PCI1p1	Q255.x314
			EXG1	AL15..AW134
			xxx	

EOPY Date 6/30/2004

q "

YZE_CAP1J1	C:D1001..C:I1360
YZE_CAP1J2	C:M1001..C:R1360
YZE_CAP1J3	C:V1001..C:AA1360
YZE_CAP1J4	C:AE1001..C:AJ1360
YZE_CAP1J5	C:AN1001..C:AS1360
YZE_CAP1J6	C:AW1001..C:BB1360
YZE_CAP1J7	C:BF1001..C:BK1360
YZE_CAP1J8	C:BO1001..C:BT1360
YZE_CAP1J9	C:BX1001..C:CC1360
YZE_CAP1J10	C:CG1001..C:CL1360
YZE_CAP1J11	C:CP1001..C:CU1360

YZE_CAP1J12	C:CY1001..C:DD1360
YZE_CAP1J13	C:DH1001..C:DM1360
YZE_CAP1J14	C:DQ1001..C:DV1360
YZE_CAP1J15	C:DZ1001..C:EE1360

YZE_RTE1J1	B:D101..B:K160
YZE_RTE1J2	B:M101..B:T160
YZE_RTE1J3	B:V101..B:AC160
YZE_RTE1J4	B:AE101..B:AL160
YZE_RTE1J5	B:AN101..B:AU160
YZE_RTE1J6	B:AW101..B:BD160
YZE_RTE1J7	B:BF101..B:BM160
YZE_RTE1J8	B:BO101..B:BV160
YZE_RTE1J9	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160


```
\p      :pcolqlcm63~qq
print_2 {calc}{goto}$prtranges~{down 0}
        /c~$tmprange~{calc}
        {IF $tmprange="xxx"}{branch $printend}
        :pcolqlcm63~qrs
        xxx~g
        {branch $incr_rangecnt}
```

```
incr_rangecnt {LET $rangeCnt,+$rangeCnt+1}  
              {branch $print_2}
```

```
printend      {let $rangeCnt,0}{calc}  
              {home}
```


0
0
30
0
10
0
30
10

30
30
30
0

