

Filing Date (enter w/leading '):	4/30/2004	2004 Annual Filing? (Y/N)	y
Tariff Entity (4 character COSA code):	USTR	Initial CALLS Restructure?	n
Transmittal Number (enter w/leading '):	LETTER FILING		
Filing Name:	2004 TARIFF REVIEW PLAN LETTER FILING USTRAS04		

Do you have ar

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional Targeting? n

IND-1 chart, Page 1. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
Common Line Basket						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket						
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A
210 Information	N/A	N/A	June filing	June filing	N/A	N/A
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	36.1213	35.5753
Trunking Basket						
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A

351	DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
352	DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
353	DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
354	DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
355	DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
356	DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
357	DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
360	DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A
361	DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
366	DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
367	DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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		PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
499	Total Trunking	June filing	June filing	N/A	N/A	29.9035	29.7423
	Interexchange Basket						
600	Total Interexchange	June filing	June filing	N/A	N/A	78.0821	76.9768
	Special Access Basket						
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A

735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(E)	(F)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
899	Total Special Access	June filing	June filing	N/A	N/A	41.8212	41.6293

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
Common Line Basket						
100 Total Common Line						
Traffic Sensitive Basket						
200 Local Switching						
210 Information						
220 Database Access						
230 800 DB VertSvcs Sub-Cat						
240 Billing Name and Address						
250 Local Switching Trunk Ports						
260 STP Port Terminations						
299 Total Traffic Sensitive						35.5753
Trunking Basket						
300 Interconnection Charge						
310 Tandem Switched Transport						
311 TST Density Zone 1						
312 TST Density Zone 2						
313 TST Density Zone 3						
314 TST Density Zone 4						
315 TST Density Zone 5						
316 TST Density Zone 6						
317 TST Density Zone 7						
320 VoiceGrade - Switched						
321 VG DTT/EF Density Zone 1						
322 VG DTT/EF Density Zone 2						
323 VG DTT/EF Density Zone 3						
324 VG DTT/EF Density Zone 4						
325 VG DTT/EF Density Zone 5						
326 VG DTT/EF Density Zone 6						
327 VG DTT/EF Density Zone 7						
340 High Cap & Other - Switched						
350 DS-1 SubCat - Switched						

351	DS1 DTT Density Zone 1
352	DS1 DTT Density Zone 2
353	DS1 DTT Density Zone 3
354	DS1 DTT Density Zone 4
355	DS1 DTT Density Zone 5
356	DS1 DTT Density Zone 6
357	DS1 DTT Density Zone 7
360	DS-3 SubCat - Switched
361	DS3 DTT Density Zone 1
362	DS3 DTT Density Zone 2
363	DS3 DTT Density Zone 3
364	DS3 DTT Density Zone 4
365	DS3 DTT Density Zone 5
366	DS3 DTT Density Zone 6
367	DS3 DTT Density Zone 7

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370 HC Other Sw Density Zone 1						
371 HC Other Sw Density Zone 2						
372 HC Other Sw Density Zone 3						
373 HC Other Sw Density Zone 4						
374 HC Other Sw Density Zone 5						
375 HC Other Sw Density Zone 6						
376 HC Other Sw Density Zone 7						
380 Signalling Interconnection						
381 SigIntCon Density Zone 1						
382 SigIntCon Density Zone 2						
383 SigIntCon Density Zone 3						
384 SigIntCon Density Zone 4						
385 SigIntCon Density Zone 5						
386 SigIntCon Density Zone 6						
387 SigIntCon Density Zone 7						
499 Total Trunking						29.7423
Interexchange Basket						
600 Total Interexchange						76.9768
Special Access Basket						
720 VG/WATS, Met, Tgh - Special						
721 VG Spec Density Zone 1						
722 VG Spec Density Zone 2						
723 VG Spec Density Zone 3						
724 VG Spec Density Zone 4						
725 VG Spec Density Zone 5						
726 VG Spec Density Zone 6						
727 VG Spec Density Zone 7						
730 Audio & Video						
731 Audio/Video Density Zone 1						
732 Audio/Video Density Zone 2						
733 Audio/Video Density Zone 3						
734 Audio/Video Density Zone 4						

735	Audio/Video Density Zone 5
736	Audio/Video Density Zone 6
737	Audio/Video Density Zone 7
740	High Cap & DDS - Special
750	DS-1 SubCat - Special
751	DS1 Spec Density Zone 1
752	DS1 Spec Density Zone 2
753	DS1 Spec Density Zone 3
754	DS1 Spec Density Zone 4
755	DS1 Spec Density Zone 5
756	DS1 Spec Density Zone 6
757	DS1 Spec Density Zone 7
760	DS-3 SubCat - Special
761	DS3 Spec Density Zone 1
762	DS3 Spec Density Zone 2
763	DS3 Spec Density Zone 3
764	DS3 Spec Density Zone 4
765	DS3 Spec Density Zone 5
766	DS3 Spec Density Zone 6
767	DS3 Spec Density Zone 7

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1						
771 DDS&Other Sp Density Zone 2						
772 DDS&Other Sp Density Zone 3						
773 DDS&Other Sp Density Zone 4						
774 DDS&Other Sp Density Zone 5						
775 DDS&Other Sp Density Zone 6						
776 DDS&Other Sp Density Zone 7						
790 Wideband						
791 WB Density Zone 1						
792 WB Density Zone 2						
793 WB Density Zone 3						
794 WB Density Zone 4						
795 WB Density Zone 5						
796 WB Density Zone 6						
797 WB Density Zone 7						
899 Total Special Access						41.6293

in extension of X-factor rules?

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EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
N/A	N/A	N/A	N/A	100
				105
28.8745	30.3182	N/A	28.8745	110
22.7434	23.8806	N/A	22.7434	115
108.1758	108.1766	N/A	108.1758	125
63.0362	66.4742	N/A	63.0362	130
0.0000	0.0000	N/A	0.0000	160
62.3743	65.4930	N/A	62.3743	220
109.4118	114.8824	N/A	109.4118	380
N/A	N/A	36.1213	N/A	
				400
0.0000	0.0000	N/A	0.0000	410
135.9655	138.6848	N/A	135.9655	415
0.0000	0.0000	N/A	0.0000	420
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	430
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	440
0.0000	0.0000	N/A	0.0000	450
0.0000	0.0000	N/A	0.0000	460
83.7265	87.9128	N/A	83.7265	
0.0000	0.0000	N/A	0.0000	470
0.0000	0.0000	N/A	0.0000	475
0.0000	0.0000	N/A	0.0000	478
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	480
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	485
56.3622	59.1803	N/A	56.3622	
46.5142	48.8399	N/A	46.5142	

53.4304	61.4450	N/A	53.4304
46.8560	53.8844	N/A	46.8560
43.9174	50.5050	N/A	43.9174
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
83.7597	87.9477	N/A	83.7597
78.9522	90.7950	N/A	78.9522
75.7905	87.1591	N/A	75.7905
70.0514	80.5591	N/A	70.0514
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	490
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	500
0.0000	0.0000	N/A	0.0000	510
0.0000	0.0000	N/A	0.0000	520
0.0000	0.0000	N/A	0.0000	530
0.0000	0.0000	N/A	0.0000	540
0.0000	0.0000	N/A	0.0000	547
0.0000	0.0000	N/A	0.0000	550
N/A	N/A	29.9035	N/A	
N/A	N/A	78.0821	N/A	555
				560
99.3339	99.8348	N/A	99.3339	570
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	595
0.0000	0.0000	N/A	0.0000	600
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	610
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	620
86.6632	87.0403	N/A	86.6632	
0.0000	0.0000	N/A	0.0000	700
0.0000	0.0000	N/A	0.0000	710
0.0000	0.0000	N/A	0.0000	715
0.0000	0.0000	N/A	0.0000	720

0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
78.7657	82.7822	N/A	78.7657
70.1893	74.4099	N/A	70.1893
80.6913	92.4018	N/A	80.6913
72.3580	83.2164	N/A	72.3580
67.1224	77.8809	N/A	67.1224
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
94.8038	97.5096	N/A	94.8038
96.9522	110.6382	N/A	96.9522
94.3342	107.3020	N/A	94.3342
90.8702	101.6896	N/A	90.8702
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
N/A	N/A	41.8212	N/A

600

610

620

680

710

720

740

750

760

950

970

NOTES:

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
28.8745	30.3182		28.8745
22.7434	23.8806		22.7434
108.1758	108.1766		108.1758
63.0362	66.4742		63.0362
0.0000	0.0000		0.0000
62.3743	65.4930		62.3743
109.4118	114.8824		109.4118
		36.1213	
0.0000	0.0000		0.0000
135.9655	138.6848		135.9655
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
83.7265	87.9128		83.7265
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
56.3622	59.1803		56.3622
46.5142	48.8399		46.5142

100
105
110
115
125
130
160
220
380

400
410
415
420

430

440
450
460

470
475
478

480

485

53.4304	61.4450	53.4304
46.8560	53.8844	46.8560
43.9174	50.5050	43.9174
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
83.7597	87.9477	83.7597
78.9522	90.7950	78.9522
75.7905	87.1591	75.7905
70.0514	80.5591	70.0514
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	490
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	500
0.0000	0.0000		0.0000	510
0.0000	0.0000		0.0000	520
0.0000	0.0000		0.0000	530
0.0000	0.0000		0.0000	540
0.0000	0.0000		0.0000	547
0.0000	0.0000		0.0000	550
		29.9035		
		78.0821		555
				560
99.3339	99.8348		99.3339	570
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	595
0.0000	0.0000		0.0000	600
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	610
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	620
86.6632	87.0403		86.6632	
0.0000	0.0000		0.0000	700
0.0000	0.0000		0.0000	710
0.0000	0.0000		0.0000	715
0.0000	0.0000		0.0000	720

0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
78.7657	82.7822	78.7657
70.1893	74.4099	70.1893
80.6913	92.4018	80.6913
72.3580	83.2164	72.3580
67.1224	77.8809	67.1224
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
94.8038	97.5096	94.8038
96.9522	110.6382	96.9522
94.3342	107.3020	94.3342
90.8702	101.6896	90.8702
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

[illegible]

600

610

620

680

710

720

740

750

760

950

970

NOTES:

art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
in 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: 4/30/2004
 ty: USTR
 al Number: Letter Filing
 IFF REVIEW PLAN LETTER FILING USTRAS04
 1

Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	122,672,684
LS Trunk Ports	for ShortForm: Input Revenue	26,495,478
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	2,610,975
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	68,174,193
VG: SW (ATS-related)	for ShortForm: Input Revenue	1,898,880
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	41,215,276
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	263,067,485
Switched TS Revenue	sum(r100 thru r115)	151,779,137
Switched Transport Revenue	sum(r125 thru r380)	111,288,348
Local Switching MOU	for ShortForm: Input MOU	46,145,575,052
LEC Transport MOU	Input	52,893,020,986
Switched TS Rev per MOU	r410/r420	0.003289
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002104
ATS Rev per MOU	r440+r450	0.00539316
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	YES
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00539316
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	June Filing

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 IFF REVIEW PLAN LETTER FILING USTRAS04
 1

Price Cap Tariff
 Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June Filing
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June Filing
Residual Amount	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	June Filing

Max. Avail. for Other ATS Ratemaking

$$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ & \text{r715-r720} \end{aligned}$$

June Filing

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 IFF REVIEW PLAN LETTER FILING USTRAS04
 1

	SOURCE	COMMON LINE BASKET
		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 \cdot (1 + r740/100 + r950/r720)$
col.d&e: $r680 \cdot (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

ANALYZE

e: 4/30/2004

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al Number: LETTER FILING

IFF REVIEW PLAN LETTER FILING USTRAS04

1

Price Cap Tariff
Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	122,672,684
LS Trunk Ports	for ShortForm: Input Revenue	26,495,478
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	2,610,975
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	68,174,193
VG: SW (ATS-related)	for ShortForm: Input Revenue	1,898,880
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	41,215,276
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	263,067,485
Switched TS Revenue	sum(r100 thru r115)	151,779,137
Switched Transport Revenue	sum(r125 thru r380)	111,288,348
Local Switching MOU	for ShortForm: Input MOU	46,145,575,052
LEC Transport MOU	Input	52,893,020,986
Switched TS Rev per MOU	r410/r420	0.003289
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002104
ATS Rev per MOU	r440+r450	0.00539316
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	YES
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00539316
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	June Filing

ANALYZE

e: 4/30/2004

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IFF REVIEW PLAN LETTER FILING USTRAS04

1

Price Cap Tariff
Initial Targeting Calcu

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June Filing
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June Filing
Residual	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	June Filing

Max. Avail. for Other ATS Ratemaking

$$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ & \text{r715-r720} \end{aligned}$$

June Filing

ANALYZE

e: 4/30/2004

ty: USTR

al Number: LETTER FILING

IFF REVIEW PLAN LETTER FILING USTRAS04

1

		COMMON LINE BASKET

		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for Fu

Review Plan
d Aggregate Target

[illegible]

i Review Plan

Calculations, for ILECs Not Meeting Target Coming into This Filing

Common Line
(B)

Traffic Sensitive
(C)

Trunking
(D)

N/A

N/A

N/A

June Filing
June Filing
June Filing
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June Filing
June Filing
June Filing

June Filing
N/A
N/A
N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
June Filing	June Filing		
1.6252	1.6252	1.6252	1.6252
		3.0000	1.6252
1.6252	1.6252	-1.3748	0.0000
36.1213	29.9035	78.0821	41.8212
20,632	0	3	133,766
249,416,632	111,288,348	17,544	462,937,650
0.0083	0.0000	0.0171	0.0289
100.0083	100.0000	100.0171	100.0289
N/A	N/A	-1.3750	0.0000
June filing	June filing	N/A	N/A
36.1213	29.9035	N/A	41.8212

36.1243

29.9035

77.0218

41.8332

i Review Plan
d Aggregate Target

[illegible]

Calculations, for ILECs Not Meeting Target Coming into This Filing

Trunking
(D)

N/A

June Filing
June Filing
N/A
N/A
June Filing
N/A
June Filing

N/A
N/A
N/A

N/A

N/A

N/A

N/A

June Filing
N/A
N/A
N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
June Filing	June Filing		
1.6252	1.6252	1.6252	1.6252
		3.0000	1.6252
1.6252	1.6252	-1.3748	0.0000
36.1213	29.9035	78.0821	41.8212
20,632	0	3	133,766
249,416,632	111,288,348	17,544	462,937,650
0.0083	0.0000	0.0171	0.0289
100.0083	100.0000	100.0171	100.0289
N/A	N/A	-1.3750	0.0000
June filing	June filing	N/A	N/A
36.1213	29.9035	N/A	41.8212

36.1243

29.9035

77.0218

41.8332

uture Use

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 4/30/2004

Filing Entity: USTR

Transmittal Number: Letter Filing

2004 TARIFF REVIEW PLAN LETTER FILING USTRAS04

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES	
	(A)	(B)	
COMMON LINE Revenue Effect			
100 Depreciation Expense	0	N/A	
110 Expense less Depreciation	0	N/A	
120 Taxes less F.I.T.	0	N/A	
130 Net Return	0	N/A	
140 F.I.T.	0	N/A	
150 Uncollectible Rev. & Other Adj.	0	N/A	
160 Revenue Effects	0	(606,444)	
TRAFFIC SENSITIVE Revenue Effect			
300 Depreciation Expense	0	N/A	
310 Expense less Depreciation	0	N/A	
320 Taxes less F.I.T.	0	N/A	
330 Net Return	0	N/A	
340 F.I.T.	0	N/A	
350 Uncollectible Rev. & Other Adj.	0	N/A	
360 Revenue Effects	0		0
TRUNKING Revenue Effect			
500 Depreciation Expense	0	N/A	
510 Expense less Depreciation	0	N/A	
520 Taxes less F.I.T.	0	N/A	
530 Net Return	0	N/A	
540 F.I.T.	0	N/A	
550 Uncollectible Rev. & Other Adj.	0	N/A	
560 Revenue Effects	0		0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	N/A	
710	Expense less Depreciation	0	N/A	
720	Taxes less F.I.T.	0	N/A	
730	Net Return	0	N/A	
740	F.I.T.	0	N/A	
750	Uncollectible Rev. & Other Adj.	0	N/A	
760	Revenue Effects	0		0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	N/A	
1310	Expense less Depreciation	0	N/A	
1320	Taxes less F.I.T.	0	N/A	
1330	Net Return	0	N/A	
1340	F.I.T.	0	N/A	
1350	Uncollectible Rev. & Other Adj.	0	N/A	
1360	Revenue Effects	0		(38,011)

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 4/30/2004

Filing Entity: USTR

Transmittal Number: Letter Filing

2004 TARIFF REVIEW PLAN LETTER FILING USTRAS04

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DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense	0	0
110 Expense less Depreciation	0	0
120 Taxes less F.I.T.	0	0
130 Net Return	0	0
140 F.I.T.	0	0
150 Uncollectible Rev. & Other Adj.	0	0
160 Revenue Effects	0	0
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense	0	0
310 Expense less Depreciation	0	0
320 Taxes less F.I.T.	0	0
330 Net Return	0	0
340 F.I.T.	0	0
350 Uncollectible Rev. & Other Adj.	0	0
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense	0	0
510 Expense less Depreciation	0	0
520 Taxes less F.I.T.	0	0
530 Net Return	0	0
540 F.I.T.	0	0
550 Uncollectible Rev. & Other Adj.	0	0
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	0
710	Expense less Depreciation	0	0
720	Taxes less F.I.T.	0	0
730	Net Return	0	0
740	F.I.T.	0	0
750	Uncollectible Rev. & Other Adj.	0	0
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	0
1310	Expense less Depreciation	0	0
1320	Taxes less F.I.T.	0	0
1330	Net Return	0	0
1340	F.I.T.	0	0
1350	Uncollectible Rev. & Other Adj.	0	0
1360	Revenue Effects	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 4/30/2004

Filing Entity: USTR

Transmittal Number: LETTER FILING

2004 TARIFF REVIEW PLAN LETTER FILING USTRAS04

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	(606,444)
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect		
700	Depreciation Expense	
710	Expense less Depreciation	
720	Taxes less F.I.T.	
730	Net Return	
740	F.I.T.	
750	Uncollectible Rev. & Other Adj.	
760	Revenue Effects	0 0

SPECIAL Access Revenue Effect		
1300	Depreciation Expense	
1310	Expense less Depreciation	
1320	Taxes less F.I.T.	
1330	Net Return	
1340	F.I.T.	
1350	Uncollectible Rev. & Other Adj.	
1360	Revenue Effects	0 (38,011)

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 4/30/2004

Filing Entity: USTR

Transmittal Number: LETTER FILING

2004 TARIFF REVIEW PLAN LETTER FILING USTRAS04

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DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	-----	-----
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	0
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense		
710	Expense less Depreciation		
720	Taxes less F.I.T.		
730	Net Return		
740	F.I.T.		
750	Uncollectible Rev. & Other Adj.		
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense		
1310	Expense less Depreciation		
1320	Taxes less F.I.T.		
1330	Net Return		
1340	F.I.T.		
1350	Uncollectible Rev. & Other Adj.		
1360	Revenue Effects	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

r next chart.

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT		CURRENT LOW END ADJUSTMENT		TELECOMM. RELAY SERVICES	REG/NON-REG	
(C)	(D)	(E)	(F)		(G)		(H)	(I)	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
154,562	91,917	0	0		0		1,140,419	0	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
12,938	7,694	0	0		0		0	0	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	N/A	N/A		N/A		N/A	N/A	
0	0	0	0		0		0	0	

0	0	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
2	1		0	0	0	0	0			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
0	0	N/A	N/A	N/A	N/A	N/A	N/A			
63,905	38,004		0	0	0	0	69,868			0

Price Cap Tariff Review Plan

Exogenous Cost Changes

[illegible]

[illegible]

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
(C)	(D)	(E)	(F)	(G)	(H)	(I)
154,562	91,917	0	0	0	1,140,419	0
12,938	7,694	0	0	0	0	0
0	0	0	0	0	0	0

2	1	0	0	0	0	0
63,905	38,004	0	0	0	69,868	0

Price Cap Tariff Review Plan
Exogenous Cost Changes

OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
0	0	0	0	0	0	0	780,454
0	0	0	0	0	0	0	20,632
0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	3
---	---	---	---	---	---	---	---

0	0	0	0	0	0	0	133,766
---	---	---	---	---	---	---	---------

range	cnt	0	IND1	A15..M194
tmprange	xxx		TGT	Q15..X134
			PCI1p1	Q255.x314
			EXG1	AL15..AW134
			xxx	

EOPY Date 6/30/2004

q "

YZE_CAP1J1	C:D1001..C:I1360
YZE_CAP1J2	C:M1001..C:R1360
YZE_CAP1J3	C:V1001..C:AA1360
YZE_CAP1J4	C:AE1001..C:AJ1360
YZE_CAP1J5	C:AN1001..C:AS1360
YZE_CAP1J6	C:AW1001..C:BB1360
YZE_CAP1J7	C:BF1001..C:BK1360
YZE_CAP1J8	C:BO1001..C:BT1360
YZE_CAP1J9	C:BX1001..C:CC1360
YZE_CAP1J10	C:CG1001..C:CL1360
YZE_CAP1J11	C:CP1001..C:CU1360

YZE_CAP1J12	C:CY1001..C:DD1360
YZE_CAP1J13	C:DH1001..C:DM1360
YZE_CAP1J14	C:DQ1001..C:DV1360
YZE_CAP1J15	C:DZ1001..C:EE1360

YZE_RTE1J1	B:D101..B:K160
YZE_RTE1J2	B:M101..B:T160
YZE_RTE1J3	B:V101..B:AC160
YZE_RTE1J4	B:AE101..B:AL160
YZE_RTE1J5	B:AN101..B:AU160
YZE_RTE1J6	B:AW101..B:BD160
YZE_RTE1J7	B:BF101..B:BM160
YZE_RTE1J8	B:BO101..B:BV160
YZE_RTE1J9	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160


```
\p      :pcolqlcm63~qq
print_2 {calc}{goto}$prtranges~{down 0}
        /c~$tmprange~{calc}
        {IF $tmprange="xxx"}{branch $printend}
        :pcolqlcm63~qrs
        xxx~g
        {branch $incr_rangecnt}
```

```
incr_rangecnt {LET $rangeCnt,+$rangeCnt+1}  
              {branch $print_2}
```

```
printend      {let $rangeCnt,0}{calc}  
              {home}
```


0
0
30
0
10
0
30
10

30
30
30
0

