

Filing Date (enter w/leading '):	04/30/2004	2004 Annual Filing? (Y/N)	y
Tariff Entity (4 character COSA code):	AMTR	Initial CALLS Restructure?	n
Transmittal Number (enter w/leading '):	Letter Filing		
Filing Name:	Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)		

1) Uses multiplicative SBI Upper limits	Jurisdictional SLCs?	y
2) Chart check sheets begin at row 1001	Jurisdictional PICCs?	y
3) ANALYZER (18 pages) starts in column DG.	Jurisdictional MOU?	N
	Jurisdictional Targeting?	N

IND-1 chart, Page 1. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Review Plan
Indices

Page 1 of 3

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
	PCI	API	SBI	SBI LIMIT	PCI	API
	(A)	(B)	(C)	(D)	(E)	(F)
Common Line Basket						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket						
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A
210 Information	N/A	N/A	June filing	June filing	N/A	N/A
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A
STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	35.1426	35.1426
Trunking Basket						
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A

351	DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
352	DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
353	DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
354	DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
355	DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
356	DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
357	DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
360	DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A
361	DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
366	DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
367	DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

IND-1

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Review Plan
Indices

Page 2 of 3

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(A)	(B)
370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
499	Total Trunking	June filing	June filing	N/A	N/A	28.5767	28.5747
	Interexchange Basket						
600	Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000
	Special Access Basket						
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A

735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

IND-1

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Review Plan
Indices

Page 3 of 3

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(A)	(B)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
899	Total Special Access	June filing	June filing	N/A	N/A	48.5194	48.5182

IND-1 ANALYZE

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Review Plan
Indices

Page 1 of 3

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
Common Line Basket						
100 Total Common Line						
Traffic Sensitive Basket						
200 Local Switching						
210 Information						
220 Database Access						
230 800 DB VertSvcs Sub-Cat						
240 Billing Name and Address						
250 Local Switching Trunk Ports						
STP Port Terminations						
299 Total Traffic Sensitive						35.1426
Trunking Basket						
300 Interconnection Charge						
310 Tandem Switched Transport						
311 TST Density Zone 1						
312 TST Density Zone 2						
313 TST Density Zone 3						
314 TST Density Zone 4						
315 TST Density Zone 5						
316 TST Density Zone 6						
317 TST Density Zone 7						
320 VoiceGrade - Switched						
321 VG DTT/EF Density Zone 1						
322 VG DTT/EF Density Zone 2						
323 VG DTT/EF Density Zone 3						
324 VG DTT/EF Density Zone 4						
325 VG DTT/EF Density Zone 5						
326 VG DTT/EF Density Zone 6						
327 VG DTT/EF Density Zone 7						
340 High Cap & Other - Switched						
350 DS-1 SubCat - Switched						

351	DS1 DTT Density Zone 1
352	DS1 DTT Density Zone 2
353	DS1 DTT Density Zone 3
354	DS1 DTT Density Zone 4
355	DS1 DTT Density Zone 5
356	DS1 DTT Density Zone 6
357	DS1 DTT Density Zone 7
360	DS-3 SubCat - Switched
361	DS3 DTT Density Zone 1
362	DS3 DTT Density Zone 2
363	DS3 DTT Density Zone 3
364	DS3 DTT Density Zone 4
365	DS3 DTT Density Zone 5
366	DS3 DTT Density Zone 6
367	DS3 DTT Density Zone 7

IND-1 ANALYZE

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Page 2 of 3

Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370 HC Other Sw Density Zone 1						
371 HC Other Sw Density Zone 2						
372 HC Other Sw Density Zone 3						
373 HC Other Sw Density Zone 4						
374 HC Other Sw Density Zone 5						
375 HC Other Sw Density Zone 6						
376 HC Other Sw Density Zone 7						
380 Signalling Interconnection						
381 SigIntCon Density Zone 1						
382 SigIntCon Density Zone 2						
383 SigIntCon Density Zone 3						
384 SigIntCon Density Zone 4						
385 SigIntCon Density Zone 5						
386 SigIntCon Density Zone 6						
387 SigIntCon Density Zone 7						
499 Total Trunking						28.5747
Interexchange Basket						
600 Total Interexchange						0.0000
Special Access Basket						
720 VG/WATS, Met, Tgh - Special						
721 VG Spec Density Zone 1						
722 VG Spec Density Zone 2						
723 VG Spec Density Zone 3						
724 VG Spec Density Zone 4						
725 VG Spec Density Zone 5						
726 VG Spec Density Zone 6						
727 VG Spec Density Zone 7						
730 Audio & Video						
731 Audio/Video Density Zone 1						
732 Audio/Video Density Zone 2						
733 Audio/Video Density Zone 3						
734 Audio/Video Density Zone 4						

735	Audio/Video Density Zone 5
736	Audio/Video Density Zone 6
737	Audio/Video Density Zone 7
740	High Cap & DDS - Special
750	DS-1 SubCat - Special
751	DS1 Spec Density Zone 1
752	DS1 Spec Density Zone 2
753	DS1 Spec Density Zone 3
754	DS1 Spec Density Zone 4
755	DS1 Spec Density Zone 5
756	DS1 Spec Density Zone 6
757	DS1 Spec Density Zone 7
760	DS-3 SubCat - Special
761	DS3 Spec Density Zone 1
762	DS3 Spec Density Zone 2
763	DS3 Spec Density Zone 3
764	DS3 Spec Density Zone 4
765	DS3 Spec Density Zone 5
766	DS3 Spec Density Zone 6
767	DS3 Spec Density Zone 7

IND-1 ANALYZE

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Review Plan
Indices

Page 3 of 3

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1						
771 DDS&Other Sp Density Zone 2						
772 DDS&Other Sp Density Zone 3						
773 DDS&Other Sp Density Zone 4						
774 DDS&Other Sp Density Zone 5						
775 DDS&Other Sp Density Zone 6						
776 DDS&Other Sp Density Zone 7						
790 Wideband						
791 WB Density Zone 1						
792 WB Density Zone 2						
793 WB Density Zone 3						
794 WB Density Zone 4						
795 WB Density Zone 5						
796 WB Density Zone 6						
797 WB Density Zone 7						
899 Total Special Access						48.5182

TGT-1 chart
Page down &
To Print, Use

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
N/A	N/A	N/A	N/A	100
				105
33.7147	35.4004	N/A	33.7147	110
40.0942	42.0990	N/A	40.0942	115
82.1148	86.1471	N/A	82.1148	125
97.6489	102.5168	N/A	97.6489	130
89.1983	93.5546	N/A	89.1983	160
40.4979	42.5228	N/A	40.4979	220
84.5139	88.7395	N/A	84.5139	380
N/A	N/A	35.1426	N/A	400
0.0000	0.0000	N/A	0.0000	410
76.3675	77.8949	N/A	76.3675	415
77.1123	88.6792	N/A	77.1123	420
72.4905	83.3641	N/A	72.4905	
78.2425	89.9789	N/A	78.2425	430
80.4638	92.5334	N/A	80.4638	
79.2897	91.1832	N/A	79.2897	440
0.0000	0.0000	N/A	0.0000	450
0.0000	0.0000	N/A	0.0000	460
60.4960	63.5208	N/A	60.4960	
0.0000	0.0000	N/A	0.0000	470
0.0000	0.0000	N/A	0.0000	475
0.0000	0.0000	N/A	0.0000	478
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	480
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	485
41.7967	43.8865	N/A	41.7967	
42.2064	44.3167	N/A	42.2064	

42.6330	49.0280	N/A	42.6330
43.4718	49.9925	N/A	43.4718
42.2660	48.6059	N/A	42.2660
42.4538	48.8218	N/A	42.4538
42.7109	49.1176	N/A	42.7109
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
35.7978	37.5877	N/A	35.7978
34.5226	39.7010	N/A	34.5226
34.7003	39.9054	N/A	34.7003
35.2068	40.4878	N/A	35.2068
35.3847	40.6925	N/A	35.3847
35.9167	41.3042	N/A	35.9167
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (C)	EXISTING SBI LIMIT (D)	6/30/2004 PCI (I)	6/30/2004 SBI (J)	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	490
0.0000	0.0000	N/A	0.0000	
77.7089	79.2631	N/A	77.7089	
0.0000	0.0000	N/A	0.0000	500
0.0000	0.0000	N/A	0.0000	510
0.0000	0.0000	N/A	0.0000	520
0.0000	0.0000	N/A	0.0000	530
0.0000	0.0000	N/A	0.0000	540
0.0000	0.0000	N/A	0.0000	547
0.0000	0.0000	N/A	0.0000	550
N/A	N/A	28.5767	N/A	
N/A	N/A	0.0000	N/A	555
				560
82.2259	83.6883	N/A	82.2259	570
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	595
0.0000	0.0000	N/A	0.0000	600
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	610
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	620
83.9408	87.5824	N/A	83.9408	
0.0000	0.0000	N/A	0.0000	700
0.0000	0.0000	N/A	0.0000	710
0.0000	0.0000	N/A	0.0000	715
0.0000	0.0000	N/A	0.0000	720

0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
72.1796	75.8088	N/A	72.1796
73.8125	79.1576	N/A	73.8125
72.5467	80.5497	N/A	72.5467
72.9302	82.2277	N/A	72.9302
77.6721	88.0021	N/A	77.6721
77.0446	94.1343	N/A	77.0446
80.4516	100.5926	N/A	80.4516
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
61.6811	62.7373	N/A	61.6811
59.0243	66.4974	N/A	59.0243
60.2420	67.4012	N/A	60.2420
63.4232	70.9891	N/A	63.4232
62.3995	70.8770	N/A	62.3995
67.3830	77.2379	N/A	67.3830
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (C)	EXISTING SBI LIMIT (D)	6/30/2004 PCI (I)	6/30/2004 SBI (J)
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
N/A	N/A	48.5194	N/A

PCI -1
Filing Date:
Filing Entity:
Transmittal I
Ameritech 20
Page 1 of 1

600

610

620

680

710

720

740

750

760

950

970

NOTES:

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2003 PCI (I)	6/30/2003 SBI (J)
33.7147	35.4004		33.7147
40.0942	42.0990		40.0942
82.1148	86.1471		82.1148
97.6489	102.5168		97.6489
89.1983	93.5546		89.1983
40.4979	42.5228		40.4979
84.5139	88.7395		84.5139
		35.1426	
0.0000	0.0000		0.0000
76.3675	77.8949		76.3675
77.1123	88.6792		77.1123
72.4905	83.3641		72.4905
78.2425	89.9789		78.2425
80.4638	92.5334		80.4638
79.2897	91.1832		79.2897
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
60.4960	63.5208		60.4960
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
41.7967	43.8865		41.7967
42.2064	44.3167		42.2064

100
105
110
115
125
130
160
220
380

400
410
415
420

430

440
450
460

470
475
478

480

485

42.6330	49.0280	42.6330
43.4718	49.9925	43.4718
42.2660	48.6059	42.2660
42.4538	48.8218	42.4538
42.7109	49.1176	42.7109
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
35.7978	37.5877	35.7978
34.5226	39.7010	34.5226
34.7003	39.9054	34.7003
35.2068	40.4878	35.2068
35.3847	40.6925	35.3847
35.9167	41.3042	35.9167
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2003 PCI (I)	6/30/2003 SBI (J)	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	490
0.0000	0.0000		0.0000	
77.7089	79.2631		77.7089	
0.0000	0.0000		0.0000	500
0.0000	0.0000		0.0000	510
0.0000	0.0000		0.0000	520
0.0000	0.0000		0.0000	530
0.0000	0.0000		0.0000	540
0.0000	0.0000		0.0000	547
0.0000	0.0000		0.0000	550
		28.5767		
		0.0000		555
				560
82.2259	83.6883		82.2259	570
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	595
0.0000	0.0000		0.0000	600
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	610
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	620
83.9408	87.5824		83.9408	
0.0000	0.0000		0.0000	700
0.0000	0.0000		0.0000	710
0.0000	0.0000		0.0000	715
0.0000	0.0000		0.0000	720

0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
72.1796	75.8088	72.1796
73.8125	79.1576	73.8125
72.5467	80.5497	72.5467
72.9302	82.2277	72.9302
77.6721	88.0021	77.6721
77.0446	94.1343	77.0446
80.4516	100.5926	80.4516
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
61.6811	62.7373	61.6811
59.0243	66.4974	59.0243
60.2420	67.4012	60.2420
63.4232	70.9891	63.4232
62.3995	70.8770	62.3995
67.3830	77.2379	67.3830
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

PCI-1
Filing Date:
Filing Entity:
Transmittal I
Ameritech 20
Page 1 of 1

600

610

620

680

710

720

740

750

760

950

970

NOTES:

t (3 pages). PCI-1 chart starts below. Arrow right for next chart.
60 for next page.
se Manual Compression = 63% and Landscape Mode.

: 04/30/2004

: AMTR

Number: Letter Filing

2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Rev
Targeting: Inputs and Ag

	Source	Total (A)
Local Switching (ATS-related)	SUM1r130b	137,008,938
LS Trunk Ports	SUM1r167b	26,052,202
Info Surcharge	SUM1r151b	0
STP Port	SUM1r169b	5,264,580
TIC	SUM1r171b	0
Tandem SW Tprt (ATS-related)	SUM1r175b	36,274,247
VG: SW (ATS-related)	SUM1r180b	5,990,463
High Caps & Other (ATS-related)	SUM1r200b	32,353,586
Signalling Interconnection (ATS-related)	SUM1r215b	2,651,021
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	245,595,037
Switched TS Revenue	sum(r100 thru r115)	168,325,720
Switched Transport Revenue	sum(r125 thru r380)	77,269,317
Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	39,589,846,455
LEC Transport MOU	Input	27,300,724,816
Switched TS Rev per MOU	r410/r420	0.004252
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002830
ATS Rev per MOU	r440+r450	0.00708204
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00708204
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	June Filing

04/30/2004

AMTR

Number: Letter Filing

2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Rev
Initial Targeting Calculat

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPi	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	-Min(-r560a, TGT1r125a)	N/A
Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	June Filing
Residual Amount	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing

Max. Avail. for Other ATS Ratemaking

r715-r720

June Filing

: 04/30/2004
 : AMTR
 Number: Letter Filing
 2004 Short Form Filing (filename: AMTRAS04.wk4)

	SOURCE	COMMON LINE BASKET
		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A
GDP-PI - X	r600-r610	N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	SUM1,c.A	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.0000).
- (2) Display revenues as whole numbers.

ANALYZE

: 04/30/2004

: AMTR

Number: Letter Filing

2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Rev
Targeting: Inputs and Ag

	Source	Total (A)
Local Switching (ATS-related)	SUM1r130b	137,008,938
LS Trunk Ports	SUM1r167b	26,052,202
Info Surcharge	SUM1r151b	0
STP Port	SUM1r169b	5,264,580
TIC	SUM1r171b	0
Tandem SW Tprt (ATS-related)	SUM1r175b	36,274,247
VG: SW (ATS-related)	SUM1r180b	5,990,463
High Caps & Other (ATS-related)	SUM1r200b	32,353,586
Signalling Interconnection (ATS-related)	SUM1r215b	2,651,021
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	245,595,037
Switched TS Revenue	sum(r100 thru r115)	168,325,720
Switched Transport Revenue	sum(r125 thru r380)	77,269,317
Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	39,589,846,455
LEC Transport MOU	Input	27,300,724,816
Switched TS Rev per MOU	r410/r420	0.004252
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002830
ATS Rev per MOU	r440+r450	0.00708204
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00708204
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	June Filing

ANALYZE

: 04/30/2004

: AMTR

Number: Letter Filing

2004 Short Form Filing (filename: AMTRAS04.wk4)

Price Cap Tariff Rev
Initial Targeting Calculat

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	-Min(-r560a, TGT1r125a)	June Filing
Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	June Filing
Residual	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing

Max. Avail. for Other ATS Ratemaking

r715-r720

June Filing

ANALYZE

: 04/30/2004

: AMTR

Number: Letter Filing

2004 Short Form Filing (filename: AMTRAS04.wk4)

			COMMON LINE BASKET

			(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input		N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5		N/A
GDP-PI - X	r600-r610		N/A
Existing PCI	Input		N/A
Delta Z	EXG1,c.S		N/A
R(t-1)	SUM1,c.A		N/A
Delta Z/R	r710/r720*100		N/A
W	100+r740		N/A
W*(GDP-PI - X)	r750*r620/100		N/A
Targeted Revenue Differential or Change	TGT3r1100		N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)		N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for Futu

view Plan
Aggregate Target

[illegible]

view Plan
tions, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	N/A	N/A
June Filing	June Filing	June Filing
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	June Filing	June Filing
June Filing	June Filing	June Filing
June Filing	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	June Filing
N/A	June Filing	N/A
N/A	N/A	N/A
N/A	N/A	N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
June Filing	June Filing		
1.6252	1.6252	1.6252	1.6252
		3.0000	1.6252
0.0000	0.0000	-1.3748	0.0000
35.1426	28.5767	0.0000	48.5194
22,262	0	0	1,571,857
192,196,888	77,269,317	0	789,222,059
0.0116	0.0000	0.0000	0.1992
100.0116	100.0000	0.0000	100.1992
N/A	N/A	0.0000	0.0000
June Filing	June Filing	N/A	N/A
35.1426	28.5767	N/A	48.5194

June Filing

June Filing

0.0000

June Filing

view Plan
Aggregate Target

[illegible]

tions, for ILECs Not Meeting Target Coming into This Filing

Trunking
(D)

N/A

June Filing
June Filing
N/A
N/A
June Filing
N/A
June Filing

N/A

N/A

N/A

N/A

N/A

N/A

N/A

June Filing
N/A
N/A
N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
June Filing	June Filing		
1.6252	1.6252	1.6252	1.6252
		0.0000	6.5000
1.6252	1.6252	1.6252	-4.8748
35.1426	28.5767	0.0000	48.5194
22,262	0	0	1,571,857
192,196,888	77,269,317	0	789,222,059
0.0116	0.0000	0.0000	0.1992
100.0116	100.0000	0.0000	100.1992
N/A	N/A	0.0000	-4.8845
June filing	June filing	N/A	N/A
35.1426	28.5767	N/A	46.1541

35.1467

28.5767

0.0000

46.2461

ture Use

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
COMMON LINE Revenue Effect		
100 Depreciation Expense	0	N/A
110 Expense less Depreciation	0	N/A
120 Taxes less F.I.T.	0	N/A
130 Net Return	0	N/A
140 F.I.T.	0	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A
160 Revenue Effects	0	121,917
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense	0	N/A
310 Expense less Depreciation	0	N/A
320 Taxes less F.I.T.	0	N/A
330 Net Return	0	N/A
340 F.I.T.	0	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense	0	N/A
510 Expense less Depreciation	0	N/A
520 Taxes less F.I.T.	0	N/A
530 Net Return	0	N/A
540 F.I.T.	0	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect			
700	Depreciation Expense	0	N/A
710	Expense less Depreciation	0	N/A
720	Taxes less F.I.T.	0	N/A
730	Net Return	0	N/A
740	F.I.T.	0	N/A
750	Uncollectible Rev. & Other Adj.	0	N/A
760	Revenue Effects	0	0
SPECIAL Access Revenue Effect			
1300	Depreciation Expense	0	N/A
1310	Expense less Depreciation	0	N/A
1320	Taxes less F.I.T.	0	N/A
1330	Net Return	0	N/A
1340	F.I.T.	0	N/A
1350	Uncollectible Rev. & Other Adj.	0	N/A
1360	Revenue Effects	0	98,137

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Page 2 of 2

DESCRIPTION:	Reg/NonReg	TBNP
	OTHER (1)	(INCL REVSL) OTHER (2)
	-----	-----
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense	0	0
110 Expense less Depreciation	0	0
120 Taxes less F.I.T.	0	0
130 Net Return	0	0
140 F.I.T.	0	0
150 Uncollectible Rev. & Other Adj.	0	0
160 Revenue Effects	0	(5,981,897)
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense	0	0
310 Expense less Depreciation	0	0
320 Taxes less F.I.T.	0	0
330 Net Return	0	0
340 F.I.T.	0	0
350 Uncollectible Rev. & Other Adj.	0	0
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense	0	0
510 Expense less Depreciation	0	0
520 Taxes less F.I.T.	0	0
530 Net Return	0	0
540 F.I.T.	0	0
550 Uncollectible Rev. & Other Adj.	0	0
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect		
700 Depreciation Expense	0	0
710 Expense less Depreciation	0	0
720 Taxes less F.I.T.	0	0
730 Net Return	0	0
740 F.I.T.	0	0
750 Uncollectible Rev. & Other Adj.	0	0
760 Revenue Effects	0	0

SPECIAL Access Revenue Effect		
1300 Depreciation Expense	0	0
1310 Expense less Depreciation	0	0
1320 Taxes less F.I.T.	0	0
1330 Net Return	0	0
1340 F.I.T.	0	0
1350 Uncollectible Rev. & Other Adj.	0	0
1360 Revenue Effects	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Page 1 of 2

	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	121,917
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense		
710	Expense less Depreciation		
720	Taxes less F.I.T.		
730	Net Return		
740	F.I.T.		
750	Uncollectible Rev. & Other Adj.		
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense		
1310	Expense less Depreciation		
1320	Taxes less F.I.T.		
1330	Net Return		
1340	F.I.T.		
1350	Uncollectible Rev. & Other Adj.		
1360	Revenue Effects	0	98,137

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 04/30/2004

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2004 Short Form Filing (filename: AMTRAS04.wk4)

Page 2 of 2

DESCRIPTION:	Reg/NonReg	TBNP
	OTHER (1)	OTHER (2)
	-----	-----
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	(5,981,897)
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense		
710	Expense less Depreciation		
720	Taxes less F.I.T.		
730	Net Return		
740	F.I.T.		
750	Uncollectible Rev. & Other Adj.		
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense		
1310	Expense less Depreciation		
1320	Taxes less F.I.T.		
1330	Net Return		
1340	F.I.T.		
1350	Uncollectible Rev. & Other Adj.		
1360	Revenue Effects	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Other
(C)	(D)	(E)	(F)	(G)	(H)	(I)
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
577,147	343,621	0	0	0	910,052	0
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
13,954	8,307	0	0	0	0	0
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	0	0	0	0	0

0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0		0	0	0	0	0
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A	N/A
464,575	276,598		0	0	0	732,547	0

Price Cap Tariff Review Plan

Exogenous Cost Changes

[illegible]

[illegible]

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
(C)	(D)	(E)	(F)	(G)	(H)	(I)
577,147	343,621	0	0	0	910,052	0
13,954	8,307	0	0	0	0	0
0	0	0	0	0	0	0

0	0	0	0	0	0	0
464,575	276,598	0	0	0	732,547	0

Price Cap Tariff Review Plan
Exogenous Cost Changes

OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
0	0	0	0	0	0	0	(4,029,160)
0	0	0	0	0	0	0	22,262
0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

0	0	0	0	0	0	0	1,571,857
---	---	---	---	---	---	---	-----------

range	cnt	0	IND1	A15..M194
tmprange	xxx		TGT	Q15..X134
			PCI1p1	Q255.x314
			EXG1	AL15..AW134
			xxx	

EOPY Date	6/30/2003
-----------	-----------

q	"
---	---

YZE_CAP1J1	C:D1001..C:I1360
YZE_CAP1J2	C:M1001..C:R1360
YZE_CAP1J3	C:V1001..C:AA1360
YZE_CAP1J4	C:AE1001..C:AJ1360
YZE_CAP1J5	C:AN1001..C:AS1360
YZE_CAP1J6	C:AW1001..C:BB1360
YZE_CAP1J7	C:BF1001..C:BK1360
YZE_CAP1J8	C:BO1001..C:BT1360
YZE_CAP1J9	C:BX1001..C:CC1360
YZE_CAP1J10	C:CG1001..C:CL1360
YZE_CAP1J11	C:CP1001..C:CU1360

YZE_CAP1J12	C:CY1001..C:DD1360
YZE_CAP1J13	C:DH1001..C:DM1360
YZE_CAP1J14	C:DQ1001..C:DV1360
YZE_CAP1J15	C:DZ1001..C:EE1360

YZE_RTE1J1	B:D101..B:K160
YZE_RTE1J2	B:M101..B:T160
YZE_RTE1J3	B:V101..B:AC160
YZE_RTE1J4	B:AE101..B:AL160
YZE_RTE1J5	B:AN101..B:AU160
YZE_RTE1J6	B:AW101..B:BD160
YZE_RTE1J7	B:BF101..B:BM160
YZE_RTE1J8	B:BO101..B:BV160
YZE_RTE1J9	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160


```
\p      :pcolqlcm63~qq
print_2 {calc}{goto}$prtranges~{down 0}
        /c~$tmprange~{calc}
        {IF $tmprange="xxx"}{branch $printend}
        :pcolqlcm63~qrs
        xxx~g
        {branch $incr_rangecnt}
```

incr_rangecnt	{LET \$rangeCnt,+\$rangeCnt+1} {branch \$print_2}
---------------	--

printend	{let \$rangeCnt,0}{calc} {home}
----------	------------------------------------

