

Filing Date: 04/30/04
Filing Entity: CBTC - Cincinnati Bell Total
Transmittal Number: Letter
April 30, 2004 Short Form Access Charge TRP Filing (CBTCAS04.wk4)

Telecommunications Relay Service Support:

7/03-6/04 Trueup DA 04-465

North American Numbering Plan Administration:

Regulatory Fee Support:

	2003 Ann Total End User Re (499A) (A)
Exogenous Amount	553,430,067

Exogenous True-up 7/03-6/04 DA 04-465

	<u>Common Line</u>
2003 End User Rev - FCC 499	\$ 61,045,107
Allocation Basis	89.18%
Telecom. Relay Support	\$ 93,146
NANPA	\$ (7,411)
Regulatory Fee Support:	\$ 10,733
Sub-Total	\$ 96,468
Allocation - See Attached Forms	\$
ITC Amortization	\$ 13,642
Excess Deferred Taxes	\$ 6,700
Sub Total	\$ 20,342
Grand Total Exogenous	\$ 116,810

EXG-ALLOCATE

Exogenous Cost Changes Detail

TL # 785 Filing

7/03-6/04 (A)	7/04-6/05 (B)	Exogenous (C)=B-A	
111,971	163,063	51,092	
111,971	165,326	<u>53,355</u>	
		104,447	
19,933	11,622	(8,311)	
149,545	161,581	12,035	

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Interstate venues (499A) (B)	Regulatory Fee (C)=B * 0.00218	Telecom Relay Service (D) = B * 0.00220	North American Numbering Plan Administration (E) = A * 0.000021
74,119,538	161,581	163,063	11,622

<u>2002 Annual</u>	<u>TRS Factor</u>	<u>7/03-6/04 TRS</u>
75,148,351	0.0022	165,326

<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
0	0	7,406,439	0	68,451,545
0.00%	0.00%	10.82%	0.00%	100.00%
0	0	11,301	0	104,447
0	0	(899)	0	(8,311)
0	0	1,302	0	12,035
0	0	11,704	0	108,172
0	0	12,454	0	26,096
0	0	6,117	0	12,817
0	0	18,571	0	38,913
0	0	30,275	0	147,085