

**REALLOCATION OF SHARED INVESTMENT**  
FROM REGULATED TO NONREGULATED

COSA	TOTAL COMPANY UNDERFORECAST NONREG SHARED INVESTMENT NOTE 1	PRICE CAP INTERSTATE UNDERFORECAST NONREG SHARED INVESTMENT NOTE 2	PRICE CAP INTERSTATE EXOGENOUS NOTE 3
DC	0	0	0
DE	0	0	0
MD	0	0	0
NJ	0	0	0
PA	0	0	0
VA	0	0	0
WV	(35,129)	(4,309)	(1,189)
NY	0	0	0
ME	0	0	0
MA	0	0	0
NH	0	0	0
RI	0	0	0
VT	0	0	0
TOTAL	(35,129)	(4,309)	(1,189)

NOTES:

1) DEVELOPED FROM DIFFERENCE BETWEEN FCC REPORT 495B, TABLE V, 2003 ACTUAL AND FCC REPORT 495A, TABLE II, 2004 FORECAST

2) PRICE CAP INTERSTATE FACTOR DEVELOPED BY COSA PRICE CAP INTERSTATE CAT3 COE LOC SW  
INVEST DIVIDED BY COSA STS CAT3 COE LOC SW INVEST FROM 2003 SEPARATIONS SYSTEMS DATA

3) FACTOR DEVELOPED BY COSA TOT PRICE CAP INTERSTATE REV DIVIDED BY COSA  
TOT PRICE CAP INTERSTATE TEL PROP FROM 2003 SEPARATIONS SYSTEM DATA