

Filing Date (enter w/leading '):

4/30/2004

Tariff Entity (4 character COSA code):

NXTR

Transmittal Number (enter w/leading '):

Letter of 4/30/2004

Filing Name:

Appendix A: 2004 Annual Filing SHORTFORM TRP Letter Filing (TGT Only)



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art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
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Use Manual Compression = 63% and Landscape Mode.

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 A: 2004 Annual Filing SHORTFORM TRP Letter Filing
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Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	89,773,882
LS Trunk Ports	for ShortForm: Input Revenue	64,374,763
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	2,163,150
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	73,465,021
VG: SW (ATS-related)	for ShortForm: Input Revenue	241,644
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	9,655,827
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	239,674,287
Switched TS Revenue	sum(r100 thru r115)	156,311,795
Switched Transport Revenue	sum(r125 thru r380)	83,362,492
Local Switching MOU	for ShortForm: Input MOU	41,914,508,985
LEC Transport MOU	Input	28,775,152,376
Switched TS Rev per MOU	r410/r420	0.003729
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002897
ATS Rev per MOU	r440+r450	0.00662633
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00662633
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	June filing

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Price Cap Tariff
 Initial Targeting Calculations

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June filing
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June filing
Transfer Targeting Amount	Input	June filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June filing
Revenue remaining to Target	r490+r560	June filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June filing
Final Revenue Remaining to Target	r570-r610	June filing
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June filing
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June filing
Residual Amount	r560a-r700a-r710a-r610a	June filing
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	June filing

Max. Avail. for Other ATS Ratemaking

$$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ & \text{r715-r720} \end{aligned}$$

June filing

Review Plan
Aggregate Target

[illegible]

Calculations, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)
N/A	N/A	N/A
June filing	June filing	June filing
June filing	June filing	June filing
June filing	N/A	N/A
June filing	N/A	N/A
June filing	June filing	June filing
June filing	N/A	N/A
June filing	June filing	June filing
June filing	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	June filing
N/A	June filing	N/A
N/A	June filing	N/A
N/A	June filing	N/A

N/A

N/A

N/A